

DISLEY PARISH COUNCIL

Sarah Allen *Disley Parish Clerk*

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Councillors are summoned to the Council Meeting to be held on 8 January 2026 at 7pm at Disley Community Centre, SK12 2BB

This meeting will be recorded for ease of minute production.

Signed:  Sarah Allen (Parish Clerk)

Dated: 2 January 2026

1. To receive and approve any Apologies for Absence.
2. To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.
3. To approve as a correct record the minutes of the Parish Council meeting held on 11 December 2025.
4. To receive comments from members of the public in accordance with guidance provided on the website: [Public-Participation-at-Council-Meetings-11-02-2015.pdf](#).
5. To receive a report from the Chair.
6. To receive Cheshire East Councillor's Report.
7. **Budget/Precept/Reserves**
 - a) To note the amended report provided by the RFO
 - b) To consider approval of the proposed budget for 2026-27 as outlined in 7a.
 - c) To agree the proposed precept for 2026-27 as outlined in 7a.
 - d) To note the total reserves position as at January 2026 as outlined in 7a.

- e) To instruct the Responsible Financial Officer to submit the precept request, as outlined in 7a, to Cheshire East Council in accordance with statutory deadlines.

8. Finance

- a) To retrospectively approve the payment approval list dated 16 December 2025.
- b) To approve the payment approval list dated 2 January 2026.
- c) To approve a councillor to sign the bank reconciliation for November and December 2025.
- d) To note the finance report for November, Month 8.

9. Staffing

- a) To note the resignation of the Locum Responsible Financial Officer (RFO), submitted on 23 December 2025, with a final date of employment of 31 January 2026, and completion of duties as outlined in the resignation letter.
- b) To agree next steps following the resignation of the Locum Responsible Financial Officer (RFO), including arrangements for the action of urgent financial matters, such as payroll, payments, bank signatories, and bank reconciliation.

10. To note minutes of the Village Health and Wellbeing team meeting on 18th December 2025.

11. To note any updates from the project groups.

12. To defer review of project groups until the February meeting.

13. Arnold Rhodes play park

- a) To receive a verbal update on quotations from play equipment providers for works at Arnold Rhodes Play Park, including the availability of Section 106 funding.
- b) To consider and agree a preferred quotation for works at Arnold Rhodes Play Park.

14. To consider the following applications received.

Reference	Address	Details	COMMENTS
25/4548/HOUS	13 Overdale Road, Disley SK12 2RJ	Single storey extension	Deadline 29/12/25 – extension to 12/01/26 requested
25/4232/LBC	The Rams Head, Buxton Road West, Disley SK12 2AE	Listed building consent for repairs internally and externally	Deadline 05/01/26 – extension to 12/01/26 requested

15. Close of Meeting

2 January 2026 – 3.



DISLEY PARISH COUNCIL

Disley Parish Council Meeting Minutes - DRAFT

11th December 2025 at 7pm at Disley Community Centre, SK12 2BB

Present

Cllrs: Bull, Pattison, Windsor, Adams, Scale, Brinnand

Officer in attendance

S. Allen

1. Apologies

There were no apologies received.

2. Declaration of Interest

A declaration of interest was received from Cllr Bull regarding Agenda Item numbers 19, 24 & 29.

3. Minutes

The minutes of the meeting held on 13th November were **APPROVED** and **SIGNED** as a correct record.

4. Public Open Forum

No public were in attendance; no public comments were received.

5. The Chair gave a verbal report thanking the Parish Staff and Councillors for their hard work in helping to ensure the Christmas Extravaganza ran as smoothly as possible, given the bad weather. The Chair also acknowledged the excellent work carried out by the Rangers on the Street Scene project and noted that many favourable comments had been received from parishioners.

6. Cllr Adams submitted a written report, which had been circulated prior to the meeting. The report and its contents were **RECEIVED** and **NOTED**. Cllrs Pattison and Bull acknowledged that it was a very comprehensive report and expressed their appreciation for the level of detail provided. Cllr Adams also

reported that her caseload had increased significantly in recent weeks, with a wide range of issues being raised.

7.

- a) The RFO's report and the recommendations contained within it were **NOTED**.
- b) Members considered the proposed budget. It was **NOTED** that some figures required review, and the budget was therefore **NOT APPROVED**. The matter will be revisited once the necessary adjustments have been made.
- c) Members considered the proposed precept for 2026–27. It was **NOTED** that further review was necessary, and the precept was **NOT APPROVED**.
- d) Members considered the reserves for 2026-27. The reserves were **NOT APPROVED**, pending further review of the budget.

8.

- a) It was **NOTED** that the Finance Report for Month 7, as provided by the RFO, had been received.
- b) The report from the RFO concerning changes to the Financial Services Compensation Scheme was **NOTED**. The recommendation set out in the report was **APPROVED** by the Council
- c) The Council **RETROSPECTIVELY APPROVED** the payment approval list dated 4th November 2025 subject to publication of the relevant powers.
- d) The Council **RETROSPECTIVELY APPROVED** the payment approval list dated 21st November 2025 subject to publication of the relevant powers.
- e) The Council **APPROVED** the payment approval list dated 2nd December 2025.

9.

- a) The Council **RECEIVED** and **NOTED** the interim internal audit report resulting from the audit carried out on 6th November 2025 by JDH Business Services, attended by S Allen (Parish Clerk) and J O'Donoghue (Responsible Financial Officer).
- b) The Council considered the report and **APPROVED** the recommendations and corresponding actions being undertaken.

10.

- a) The Council **NOTED** the report provided by the RFO regarding the model IT policy issued by NALC on 12th November 2025.
- b) After discussion, the Council **APPROVED** the NALC issued IT policy.

11. Website

- a) The report regarding quotations obtained from parish council website providers, together with the recommendations of the RFO, was **RECEIVED** and **NOTED**. Recommendation 10.3 within the report was **APPROVED**. Cllr Brinnand sought clarification regarding the brief issued to the website companies and suggested that a working party be established to review the project. A working party was duly established, comprising Cllr Brinnand, Cllr Scale and Sarah Allen, Parish Clerk.

b) The recommendations regarding the development and maintenance of a Web Content Accessibility Guidelines (WCAG) 2.2 AA standard compliant parish council website were **CONSIDERED**. After discussion, councillors agreed not to appoint a contractor at this stage.

12.

The Council noted the allotment inspection report dated 4th November 2025. Cllr Bull stated that the allotments are an asset to the village. It was noted that Ranger Stephen Carter had made a significant difference to one particular allotment plot and was commended for this work.

13.

The Council **NOTED** the minutes of the events team meeting on the 3rd November 2025.

14.

The Council **NOTED** the minutes of the Community Bus Team meeting on 21st November 2025. Although the agenda indicated that the report was for noting only, councillors considered the proposed pricing increase set out in the report and formally **APPROVED** them in order for the charges to be amended before the start of the new year. It was **NOTED** that formal approval had not been included on the agenda.

15.

The Council **NOTED** that the listed telephone kiosk will be painted by BT next year.

16.

The Council **AGREED** the price increases from 1st January 2026 for the Community Centre Hall as stated.

17.

Council **NOTED** that four quotations had been sought for the tree survey, but only two were received due to the specialised nature of the work. Following consideration, Council **APPROVED** advancing the tree survey using the quotation from Seed Arboriculture Ltd.

18.

The Council considered the agenda item regarding the continuation of the broadband service with BT and the proposed upgrade. It was **NOTED** that no alternative quotations had been sought due to BT's established knowledge of the Parish Council's requirements. Following consideration, the Council **APPROVED** continuing the service with BT and proceeding with the upgrade.

19.

The Council considered and **APPROVED** granting staff leave on 24th December, Christmas Eve in recognition of the holiday season.

20.

The proposed schedule of Council meeting dates for the coming year was **CONSIDERED** and **APPROVED**, with a Council meeting added on 9th April and the Annual Parish Meeting scheduled for 23rd April.

21.

RECEIVED: Updates were received regarding the Adlington New Town proposal.

RESOLVED: The Council expressed serious concern that Disley would suffer significant adverse impacts as a result of the development and objects in the strongest possible terms to the proposal. It was agreed that a formal letter of objection will be submitted to Cheshire East Council and that the Council's concerns will be communicated to parishioners via the Parish Council website and social media channels.

22.

Cllrs Pattison and Adams gave a verbal report after attended the public meeting regarding the proposed development of 1,000 houses in High Lane, as set out in the Stockport Local Plan. Following discussion, the Council agreed that a letter of objection will be submitted as a matter of urgency.

23.

The newly published decision in regards to the A6 Disley AQMA Revocation by Cheshire East Council was **NOTED**.

24.

Following consideration, the Council **AGREED** to amend its September resolution on staff pay progression to confirm that four members of staff receive a one point incremental salary increase backdated to 1st April 2025, with the agreed further incremental progression to apply from 1st April 2026 in accordance with the agreed individual contractual entitlements. The adjustment will be applied in the January 2026 payroll.

25.

RESOLVED: Council agreed to defer the review of project groups until the January meeting.

26.

The Council **NOTED** the updates from the Projects Team.

27.

A further enquiry regarding the potential sale of land at the Dam was **NOTED**. It was further **NOTED** that a letter has been sent confirming the Council's policy of no land sales.

28.

NOTED: Council noted PCSO discussions and the correspondence listed below:

a) Letter to Martin Smith, Panel Support Officer, from the Police and Crime Commissioner – 18th

November 2025

b) Commissioner's statement made to the Police and Crime Panel – 21st November 2025 c) Letter from Police and Crime Panel to Commissioner – 28th November 2025

d) Online survey being circulated by PCSOs, which they wish to be sent to as many public outlets as

possible. <https://www.surveymonkey.com/r/BB66P3D> <https://www.surveymonkey.com/r/TNWHFPC>

29.

Reference	Address	Details	COMMENTS
25/3911/LBC	Woodend, Strines Road, Disley, Stockport, Cheshire East, SK6 7GY	Listed building consent for proposed replacement of the existing sash windows with newly bespoke manufactured ones that replicate the current and original style and design of the building.	Deadline 04/12/25 – extension to 15/12/25 requested No Comment
25/4321/VOC	Old Lady House, 68 Jacksons Edge Road, Disley SK12 2JR	Variation of condition 4 - Public Rights of Way management on application	Deadline 05/12/25 – extension to 15/12/25 requested Disley Parish Council has no objection to the variation of Condition 4 subject to CE Planning department adding the information provided by the PROW team to the planning consent ensuring that the footpath will remain open during the construction period.
25/4452/HOUS	4 Hilton Road, Disley SK12 2JU	Retention of outbuilding used as incidental to the enjoyment of the dwellinghouse	Deadline 16/12/25 No Comment

25/4488/HOUS	25 Chantry Road, Disley SK12 2BE	Two storey side extension over existing garage, single storey rear extension, front porch and part garage conversion.	Deadline 18/12/25 No Comment
25/4356/HOUS	Old Lady House, 68 Jacksons Edge Road, Disley SK12 2JR	Retrospective application for retention of boundary fencing, sliding access gate and raising height of stone pillars.	Deadline 19/12/25 No Comment
25/4549/HOUS	6 Sherbrooke Road, Disley SK12 2ED	Two storey extension over existing rear extension and single storey rear extension.	Deadline 24/12/25 No Comment

30. Meeting closed at 21:32.

2 January 2026 - 6.

Cheshire East Councillor Report December 2025 for Disley Parish Council

Summary of Issues Raised by Residents December 2025

Bin Collections	1
Planning	2
Adlington New Town	2
Highways	2
Parking	2
Leaves	1
Other	4
Total	14

Highways

It would be helpful if residents could continue to report blocked gulleys, and any other highways issues on traCE. This is the replacement for Fix My Street in Cheshire East. I receive a weekly report of all issues reported on traCE in Disley ward.

I have been assured that the delayed repairs to the surface of the B6101 Strines Road will be done. I shall continue to chase this work.

There is a lot more work needed to bring roads in Disley and Newtown up to an acceptable standard, and I shall continue to pursue this work on behalf of residents.

Parking at Disley Station

I have contacted Cheshire East Council again about the need for improvements to signage at their car park at Disley Station. Spaces to the right as you enter the station approach belong to Northern Trains. Spaces to the left by the ball court belong to Cheshire East Council. Care is needed when using the RingGo app to make sure that payment is made for the correct car park.

The payment machine on the left at the entrance to the Cheshire East car park should only be used if parking in Cheshire East spaces

Note that users of the Northern car parking spaces at Disley station can pay for parking at the train ticket machine near the platform entrance as an alternative to using the app.

Dane Hill Close Play Area

Cheshire East Council have recently topped up the bark chippings and installed 2 new swing seats, a new toddler swing seat and a basket to replace the tyre. The Friends of Dane Hill Close are doing an amazing job with their fundraising campaign to further improve the play area. Congratulations to all involved with the very successful Santa Dash.

Stockport Local Plan

I attended the public meeting organised by the High Lane Village Neighbourhood Forum on Saturday 22 November. This meeting was extremely well attended with about 300 people present.

Following the meeting, I submitted the following response to the Stockport Local Plan consultation:

I am emailing to express my very serious concerns about the proposal for the development of 1,000 homes in High Lane as per policy HOM 2.16 in the Stockport Local Plan. This would have a highly detrimental impact on Disley residents for the following reasons:

- *The A6 is already operating at over capacity with long delays a daily occurrence, with traffic queueing past Lyme Park entrance and into the centre of Disley village. This would become an even greater issue with the building of 1,000 additional homes in High Lane. The queue on the A6 at peak times is likely to extend a considerable distance into the High Peak on a daily basis. The SMBC Local Plan also proposes additional developments at Hazel Grove and along Torkington Road/Offerton Road giving a total of more than 2,200 new properties. The effect of the proposed housing developments along the A6 corridor will be more traffic on the A6, on adjacent roads and at the access points to the A555. A wait of 10 to 15 minutes to turn right off the A555 towards Disley is currently a common problem in the afternoon/early evening. No effective alleviations have been put in place to mitigate the effects of the increase in traffic following the opening of the A555.*
- *There is already an issue with air quality for communities along the A6 corridor in High Lane, Disley, Newtown and Furness Vale, with several primary schools adjacent to the A6. Longer delays and more queueing traffic will adversely impact air quality, which is already poor, and therefore have a further detrimental impact on the health of residents. I am particularly concerned about the impact on the health of our children.*
- *Very long traffic queues will mean extended delays for emergency services. There is a high risk of an increase in deterioration in condition/deaths in the back of ambulances en route to Stepping Hill Hospital. This will put lives at risk in Disley and other communities along the A6 corridor.*
- *Stepping Hill Hospital is already under considerable demand pressures with long waits in A&E and long waiting lists for treatment. I am not aware of any plans to increase capacity at Stepping Hill or Macclesfield hospitals in view of the very large number of new homes proposed in the Stockport Local Plan and the proposal for up to 20,000 new homes at Adlington New Town.*
- *Local GP surgeries/dentists/schools are struggling to cope with existing demand. Additional homes in High Lane will have a detrimental impact on these services for Disley residents.*

I would also like to make the following additional comments in relation to Policy HOM 2.16 of the Stockport Local Plan:

- *I do not think that the SLP followed the NPPF rules and adequately explained the changes of green belt to grey belt for the site of the proposed 1,000 houses in High Lane. This is actively farmed greenbelt land.*
- *High Lane is a rural area, and 1,000 new homes is not sustainable in the context of the size of the existing village and the lack of local infrastructure. The scale of the proposed High Lane site is disproportionate to the scale of High Lane village at 40% of existing homes.*
- *High Lane has very poor public transport services. There is no station at High Lane, but capacity on the Buxton train line is limited anyway, and there are huge practical and cost barriers to significantly upgrading services on the Buxton line. Bus services are also limited and subject to delays due to the current traffic congestion.*
- *The allocation of the High Lane site appears to have largely ignored risks from flooding to both new homes and existing homes.*
- *The allocation of the High Lane site seems to have ignored the risk from mining hazards.*
- *There has been an inadequate ecological assessment of the site and the protection of habitats, amenities, and the special character of both the land protecting the ancient woodlands south of the A6 and un-enriched scrubland north of the A6.*

In summary, it is my opinion that the proposed number of homes for High Lane must be considerably reduced or preferably HOM 2.16 removed altogether from the Stockport Local Plan.

Sue Adams

31st December 2025

2 January 2026 - 7a.

Disley Parish Council

Budget Report for Financial Year 2026/27

Author: Jo O'Donoghue FSLCC

Date: 1st January 2025

1. Purpose of Report

This report summarises the proposed 2026/27 budget for Disley Parish Council (DPC), the associated precept requirement, and the Council's reserves position. It records the review process undertaken, key assumptions, and the principal factors influencing budget decisions.

2. Budget Review and Consultation

The 2026/27 budget has been reviewed on several occasions during its development. The latest version incorporates recommendations from Cllr Adams dated 23 December 2025, which were circulated to all councillors and the Parish Clerk.

Following circulation, Cllrs Pattison, Windsor and Brinnand provided positive responses, confirming their support for the revised proposals.

3. Summary of Income and Expenditure

Total Income 2026/27: £273,615

Total Expenditure 2026/27: £273,615

The budget is therefore balanced, with expenditure fully supported by forecast income.

Key Income Points

- Precept: £221,364, representing a 7.5% increase on the previous year.
 - This equates to a Band D charge of £106.11, an annual increase of £7.39 (approximately 14p per week) compared with 2025/26.
 - Other income streams include community centre income, rental income, transport income and interest on reserves and investments.
-

4. Precept and Council Tax Impact

The precept calculation is based on a 2026/27 taxbase of 2,086.3, confirmed by Cheshire East Council on 10 December 2025.

The proposed precept provides sufficient funding to:

- Meet statutory and contractual obligations,
 - Maintain key services, and
 - Respond to emerging risks and community pressures.
-

5. Key Budget Pressures and Considerations

The Council has taken account of the following significant factors when setting the budget:

a) Employer National Insurance Contributions

The budget reflects the increase in employers' National Insurance contributions introduced by central government, contributing to higher staffing costs across the organisation.

b) Support for the Disley and Newtown Community

The Council recognises the acute financial pressures facing Cheshire East Council, which have resulted in cutbacks to local service provision.

In response, DPC has sought to do more to support the Disley and Newtown community, particularly where parish-level intervention can help mitigate the impact of reduced principal authority services.

c) Tree Safety and Risk Management

DPC owns and manages a significant number of trees across its landholdings.

- Recent severe weather events have increased tree vulnerability.
- An updated risk assessment has identified tree safety as a priority area for the Council.
- Consequently, the tree maintenance budget has been increased to £12,000, with a corresponding adjustment to general parish maintenance budgets.

This approach is reinforced by recent high-profile incidents involving falling trees, including within Cheshire East (The Carrs, Wilmslow), underlining the importance of proactive risk management and public safety.

6. Reserves Position

As at 1st April 2026, total reserves of £146,843.31, an increase from £130,063.31 at 1 April 2025.

Key points include:

- Maintenance of a working balance reserve equivalent to approximately 25% of the precept, supporting financial resilience.
- Designated reserves for community transport, elections, capital projects and depreciation.
- The reserves position is considered adequate and prudent, supporting both operational stability and planned future expenditure.

7. Conclusion

The proposed 2026/27 budget:

- Has been thoroughly reviewed and amended,
- Reflects member input and consensus,
- Responds to increased employment costs, community need, and asset-related risks, and
- Sets a balanced and sustainable financial plan for the coming year.

Councillors are therefore asked to note the budget, precept requirement and supporting assumptions as set out in this report.

8. Recommendation

It is recommended that Disley Parish Council:

1. Approves and supports the proposed 2026/27 budget totalling £273,615;
2. Agrees a precept requirement of £221,364 for the 2026/27 financial year;
3. Notes the total reserves position of £146,843.31 as at January 2026; and
4. Instructs the Responsible Financial Officer (RFO) to submit the precept request to Cheshire East Council no later than 16 January 2026, in accordance with statutory deadlines.

This recommendation reflects the outcome of multiple budget reviews, the incorporation of councillor feedback, and the Council's commitment to maintaining financial resilience while responding to increased costs, community pressures, and asset-related risks.

<i>Budget code</i>	<i>Description</i>	<i>2025/2026 Budget</i>	<i>2026/2027 Budget</i>	<i>Power</i>
INCOME				
110	Precept	£204,687.00	£221,364.00	
125	Grant Awards	£0.00	£0.00	
130	Rental Income	£8,150.00	£9,301.00	
135	Petty Cash Replenishment	£0.00	£0.00	
140	Community Transport	£8,513.00	£8,350.00	
150	Other Income	£3,160.00	£4,900.00	
160	Warm Places Initiative	£500.00	£0.00	
190	Bank Interest	£400.00	£700.00	
191	Investment Account Interest	£100.00	£1,000.00	
192	Long-term Investments Interest	£750.00	£1,000.00	
193	Nationwide BS Interest	£420.00	£4,000.00	
194	PayPal Account Cashback Bonus	£10.00	£500.00	
195	Cambridge B.S. Year-end adjustment	£0.00	£0.00	
200	Community Centre	£20,500.00	£22,500.00	
	TOTAL INCOME	£247,190.00	£273,615.00	
EXPENDITURE				
215	Salaries Inc Pensions (inc CC Supervisor)	£146,000.00	£164,000.00	<i>Local Government Act 1972, s.111 – Subsidiary powers & Local Government Act 1972, s.112 – Appointment of staff</i>
220	Staffing Expenses	£2,575.00	£4,450.00	<i>Local Government Act 1972, s.111 – Subsidiary powers & Local Government Act 1972, s.112 – Appointment of staff</i>
225	General Administration	£21,905.00	£24,080.00	<i>Local Government Act 1972, s.111 – Subsidiary powers</i>
230	Street Lighting	£2,000.00	£2,000.00	<i>Parish Councils Act 1957, section 3 – empowers parish councils to provide and maintain lighting</i>
231	Streetlighting - Capital Expenditure	£0.00	£0.00	<i>Parish Councils Act 1957, section 3 – empowers parish councils to provide and maintain lighting</i>
240	Allotments	£500.00	£500.00	<i>Small Holding & Allotments Act 1908, s.23 – Small Holding & Allotments Act 1908 s.26 – Small Holding & Allotments Act 1908, s.42</i>
260	Parish Maintenance	£5,000.00	£8,000.00	<i>Open Spaces Act 1906, ss.9-10</i>
262	Tree Maintenance	£5,500.00	£12,000.00	<i>Open Spaces Act 1906, ss.9-10</i>
265	Church Grounds Maintenance	£1,400.00	£1,400.00	<i>Local Government Act 1972, s.214</i>
270	Land Administration	£1,500.00	£1,500.00	<i>Open Spaces Act 1906, ss.9-10</i>
280	Playground Upkeep	£7,750.00	£3,500.00	<i>Public Health Act 1875, s.164 and Local Government (Miscellaneous Provisions) Act 1976, s.19</i>
282	Newtown Improvements	£5,000.00	£0.00	

290	Community Grants	£1,500.00	£1,000.00	<i>Local Government Act 1972,s.137</i>
300	Community Transport	£5,990.00	£6,215.00	<i>Local Government and Rating Act 1997, s.26, 28, 29 – Transport Act 1985, s.106A</i>
310	Ranger Vehicle	£2,550.00	£2,500.00	<i>Local Government Act 1972 – Section 111 to maintain land under Open Spaces Act 1906</i>
350	Electric Vehicle Chargepoints	£100.00	£200.00	<i>Climate Change and Sustainable Energy Act 2006, s.3. Promote energy efficiency and sustainability</i>
400	Community Centre	£23,250.00	£22,000.00	<i>Local Government (Miscellaneous Provisions) Act 1976 s.19 & LGA 1972 Section 133</i>
420	Bank Charges	£50.00	£250.00	<i>Local Government Act 1972, s.111</i>
500	Hanging Baskets	£5,000.00	£4,500.00	<i>Local Government Act 1972, s.145</i>
600	Village Events	£9,950.00	£11,350.00	<i>Local Government Act 1972, Section 145</i>
660	CCTV Contribution	£4,170.00	£4,170.00	<i>Crime and Disorder Act 1998, s.17</i>
670	Neighbourhood Plan	£1,000.00	£0.00	
700	Warm Places Initiative	£500.00	£0.00	
	TOTAL EXPENDITURE	£248,190.00	£273,615.00	
	INCOME TOTAL	£247,190.00	£273,615.00	

Parish Council precept calculator

A	2026/27 Precept Request (£)	221,364	Band	A	B	C	D	E	F	G	H
B	2026/27 Taxbase	2,086.3	Ratio	6/9ths	7/9ths	8/9ths	9/9ths	11/9ths	13/9ths	15/9ths	18/9ths
C	2026/27 Band D charge	106.11	Charge (£)	70.74	82.53	94.32	106.11	129.69	153.27	176.85	212.22
D	2025/26 Band D charge	98.72	Change from 2025/26 (£)	4.93	5.75	6.57	7.39	9.03	10.67	12.32	14.78
E	% change in charge	7.5%									

Notes:

The taxbase was confirmed at a meeting of Cheshire East Council held on 10th December 2025.

Reserve Status	01/04/25	04/01/26
Capital expenditure Community Centre Development	£16,895.20	£16,895.20
Operational Reserve Community Transport - Ops Fund	£1,774.76	£1,774.76
Allotment Deposits	£1,300.95	£1,300.95
Community Grants	£749.61	£749.61
25% of Precept Working Balance Reserve	£44,061.00	£55,341.00
(Proceeds from sale of 19 BOR) Unallocated Capital Expenditure	£23,131.73	£23,131.73
Election/Referendum Reserve	£10,000.00	£10,000.00
Depreciation Reserve Community Bus Depreciation	£18,000.00	£24,000.00
Improvements Reserve Newtown Playing Fields	£2,271.97	£2,271.97
Improvement Reserve Arnold Rhodes Playing Fields	£5,320.98	£5,320.98
Cheshire East Volunteer Coordination Point Grant	£2,639.44	£2,639.44
IT and unrestricted spend Cheshire East Connected Communities Centre Grant	£3,417.67	£3,417.67
Warm Places Initiative	£500.00	£0.00
Disley Village Defibrillator Fund	£0.00	£0.00
	£130,063.31	£146,843.31

Disley Parish Council


Expenditure transactions - approval list

Start of year 01/04/25

Payment Approval list 16.12.25

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
3322	BACS/0912 25/PAYPAL	£755.60		04/12/25	PAYPAL - Debit Card Account - PayPal replenishment November 2025	£755.60
	1	£21.70	225/6		Councillor emails 24/10/25 - 23/11/25	
	2	£16.95	225/17		Website hosting 25/11/25 - 25/12/25	
	3	£23.00	225/6		Microsoft - sub charges - 24/10/25 - 23/11/25	
	4	£23.58	600/3		Christmas Games and bunting	
	5	£52.00	225/9		Data Protection - annual renewal	
	6	£49.95	400/3		Water filters for boiler in kitchen	
	8	£228.00	260		Concrete - Newtown	
	9	£276.48	225/6		Microsoft licence renewal 23.11.25 - 22.11.26	
	10	£45.97	600/3		Christmas games, beanbags and banner	
	11	£5.98	600/3		Christmas balloons	
	12	£11.99	600/3		Electric balloon pump	
3323	BACS/1912 25/FARLEY	£1,368.00		15/09/25	Dave Farley Electrical Ltd - MEWP hire with transport. Labour charges to replace the LED fairy lights in the trees at Ram Green.	£1,368.00
	1	£1,368.00	600/3		MEWP hire with transport. Labour charges to replace the fairy lights in the trees at Ram Green.	
3324	BACS/1912 25/VIKING	£114.58	225/4	10/12/25	Viking Direct - Stationery supplies	£114.58
3325	BACS/1912 25/PCC	£40.00	600/3	08/12/25	Disley PCC - Donation re: Santa's Grotto	£40.00
3326	BACS/1812 25/CEC	£1,152.69		01/12/25	Cheshire East Council - Supplier - Non-domestic rates for Newtown Changing Rooms - 01.04.23 to 31.03.26	£1,152.69
	1	£384.23	280/1		Non-domestic rates for Newtown Changing Rooms - 01 / 2023 - 31 Mar 2024	
	2	£384.23	280/1		Non-domestic rates for Newtown Changing Rooms - 01 / 2024 - 31 Mar 2025	
	3	£384.23	280/1		Non-domestic rates for Newtown Changing Rooms - 01 / 2025 - 31 Mar 2026	
3327	BACS/1912 25/COOP	£500.00	225/21	11/12/25	Lauren Coop - November 2025 - media assistance	£500.00
3328	BACS/1912 25/CID	£264.00	400/3	09/12/25	Cheshire Industrial Doors Ltd - Service sliding door and roller shutter door	£264.00
3329	BACS/1912 25/SLCC	£149.40	220/3	01/12/25	SLCC - 14th edition Local Council Administration handbook. Order number: ORD510373-1	£149.40
3330	BACS/1912 25/DARBY	£64.80	240	15/12/25	Graham Darby - Refund of deposit for Springfield Allotment plot 2	£64.80
3331	DD/151225/ SIEMENS	£147.34	225/5	15/12/25	Siemens Financial Services - Photocopier lease rental - 12/12/25 to 11/03/26	£147.34

Signature

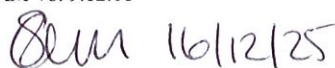


Signature



Date

17.12.2025



Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/25

Payment Approval list 16.12.25

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
3332	DD/121225/ BT	£176.63	225/2	12/12/25	British Telecommunications Plc - Telephone service for 01663 762726	£176.63
3333	DD/041225/ WATERP	£14.69	240	04/12/25	United Utilities/Waterplus - Hagg Bank allotment - 15.10.25 - 14.11.25	£14.69
3334	DD/081225/ WATERP2	£72.56	400/7	08/12/25	United Utilities/Waterplus - Water and wastewater bill - 09.10.25 - 08.11.25	£72.56
3335	DD/151225/ ALLSTAR	£100.42		15/12/25	Allstar - Fuel for community bus	£100.42
	1	£100.42	300/1		Fuel for community bus	
3337	BACS/1912 25/FARLEY 2	£360.00	230/2	16/12/25	Dave Farley Electrical Ltd - Replacement of lamp head on Oak Bank and inspection of faulty lantern head on Red Lane	£360.00
3338	BACS/1912 25/SUPRE ME	£106.32	400/3	16/12/25	Supreme Heating & Plumbing - Replaced 2 broken nuts on leaking urinal	£106.32
Total		<u>£5,387.03</u>				

Signature

John Walker

Signature

[Signature]

Date

17.12.2025

Sam 16/12/25

Payment Powers 16/12/2025

NO	ITEM	POWER	EXPLANATION
3322	PAYPAL		
3322/1	Provision of email addresses	Local Government Act 1972, s.111	The council may provide IT services (email, website, software) under section 111 of the Local Government Act 1972 as incidental to its administrative and communication functions, with support from section 142 for public information provision.
3322/2	Website hosting	Local Government Act 1972, s.111	The council may provide IT services (email, website, software) under section 111 of the Local Government Act 1972 as incidental to its administrative and communication functions, with support from section 142 for public information provision.
3322/3	Microsoft charges	Local Government Act 1972, s.111	The council may provide IT services (email, website, software) under section 111 of the Local Government Act 1972 as incidental to its administrative and communication functions, with support from section 142 for public information provision.
3322/4	Christmas games and bunting	Local Government Act 1972, s.145 (Provision of entertainment and support of the arts)	This is part of festive entertainment or celebrations (e.g. light-switch-on, carol event) and can be authorised under s.145.
3322/5	Data protection (ICO subs)	Data Protection (Charges and Information) Regulations 2018	The Council has assessed its data processing activities and confirms that it is required to pay the ICO data protection fee for the year. Payment of the ICO fee is therefore a lawful expenditure of the Council.
3322/6	Water filters for Community Centre	Local Government (Miscellaneous Provisions) Act 1976 s.19 & LGA 1972, s. 133	The parish council must provide filters to the community centre under the Local Government Act 1972, section 133 (provision and maintenance of community buildings) supported by section 111 (incidental powers).
3322/8	Concrete-Newtown	LGA 1972, s. 133	This gives the council the power to maintain land that it owns for recreational or amenity purposes, e.g., village greens, parks, playgrounds.
3322/9	Microsoft charges	Local Government Act 1972, s.111	The council may provide IT services (email, website, software) under section 111 of the Local Government Act 1972 as incidental to its administrative and communication functions, with support from section 142 for public information provision.
3322/10	Christmas games etc	Local Government Act 1972, s.145 (Provision of entertainment and support of the arts)	This is part of festive entertainment or celebrations (e.g. light-switch-on, carol event) and can be authorised under s.145.
3322/11	Christmas balloons	Local Government Act 1972, s.145 (Provision of entertainment and support of the arts)	This is part of festive entertainment or celebrations (e.g. light-switch-on, carol event) and can be authorised under s.145.
3322/12	Electric balloon pump	Local Government Act 1972, s.145 (Provision of entertainment and support of the arts)	This is part of festive entertainment or celebrations (e.g. light-switch-on, carol event) and can be authorised under s.145.
3323	Replacement fairy lights	Local Government Act 1972, s.145 (Provision of entertainment and support of the arts)	This is part of festive entertainment or celebrations (e.g. light-switch-on, carol event) and can be authorised under s.145.
3324	Stationery	Local Government Act 1972, Section 111	This is part of the council's general administrative powers. Buying stationery is a legitimate expenditure to support council operations.
3325	Santa's grotto	Local Government Act 1972, s.145 (Provision of entertainment and support of the arts)	This is part of festive entertainment or celebrations (e.g. light-switch-on, carol event) and can be authorised under s.145.
3326	Non domestic rates for Newton changing rooms	Local Government Act 1972, s.133	Allows parish councils to provide buildings for public meetings, recreation, or other community purposes.
3327	Media assistance	Local Government Act 1972, s.111	The council may provide IT services (email, website, software etc) under section 111 of the Local Government Act 1972 as incidental to its administrative and communication functions, with support from section 142 for public information provision.

NO	ITEM	POWER	EXPLANATION
3328	Service doors Community Centre	Local Government (Miscellaneous Provisions) Act 1976 s.19 & LGA 1972, s. 133	Local Government Act 1972, section 133 (provision and maintenance of community buildings) supported by section 111 (incidental powers).
3329	Arnold-Baker on Local Council Administration	Local Government Act 1972, s.112	This empowers councils to appoint staff and pay them, which can include funding necessary training to carry out their roles.
3330	Refund allotment deposit	LGA 1972 and the Small Holdings and Allotments Act 1908	Parish councils have the power to provide and maintain allotments for the residents of the parish.
3331	Photocopier leave	Local Government Act 1972, Section 111	This is part of the council's general administrative powers.
3332	BT phonenumber	Local Government Act 1972, Section 111	This is part of the council's general administrative powers.
3333	Water to allotment	LGA 1972 and the Small Holdings and Allotments Act 1908	Parish councils have the power to provide and maintain allotments for the residents of the parish.
3334	Water and wastewater community centre	Local Government (Miscellaneous Provisions) Act 1976 s.19 & LGA 1972, s. 133	The parish council must provide water and wastewater provision to the community centre under the Local Government Act 1972, section 133 (provision and maintenance of community buildings) supported by section 111 (incidental powers).
3335	Fuel for community bus	Local Government and Rating Act 1997	The council may contribute to or provide fuel for the community transport service under the Local Government and Rating Act 1997 (powers for community transport schemes) together with section 111 of the Local Government Act 1972 (incidental powers).
3337	Replacement lamp heads	Section 3(1) of the Parish Councils Act 1957	Parish councils may provide and maintain lighting on any highway or public place within the parish.
3338	Repair leaking urinal	Local Government (Miscellaneous Provisions) Act 1976 s.19 & LGA 1972, s. 133	The parish council must provide sanitation provision to the community centre under the Local Government Act 1972, section 133 (provision and maintenance of community buildings) supported by section 111 (incidental powers).

Signed:

Jo O'Donoghue (FSLCC)

Jo O'Donoghue (RFO)

Dated:

16/12/2025

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/25

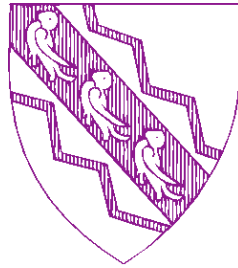
Payment approval list 02.01.26

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
3339	DD/291225/ ALLSTAR	£162.80		29/12/25	Allstar - Fuel for community bus and council van	£162.80
	1	£92.80	300/1		Fuel for community bus	
	2	£70.00	310/1		Fuel for council van	
3340	DD/231225/ EDF2	£1,013.11	400/6	23/12/25	EDF Energy - Electricity 01/11/25 - 30/11/25	£1,013.11
3341	DD/171225/ EDF	£423.25	400/5	17/12/25	EDF Energy - Gas charges for period 01/11/25 - 30/11/25	£423.25
3342	DD/221225/ SSE2	£84.19	230/1	22/12/25	SSE Swalec - Electricity - Fountain - 01/09/25 - 30/11/25	£84.19
3343	DD/221225/ SSE1	£175.33	230/1	22/12/25	SSE Swalec - Electricity - Street lighting - 01.11.25 - 30.11.25	£175.33
3344	DD/221225/ BIFFA	£220.92		22/12/25	Biffa Waste Services Ltd - Trade waste services - 22/11/25 - 26/12/25	£220.92
	1	£134.22	400/10		General waste services - 22/11/25 - 26/12/25	
	2	£86.70	400/10		Recycling waste services - 22/11/25 - 26/12/25	
3345	BACS/0901 26/PCC	£100.00	600/3	17/12/25	Disley PCC - Additional contribution to distribution of Christmas Extravaganza flyers	£100.00
3346	BACS/0901 26/HOLLA ND	£52.25	225/16	30/12/25	Richard Holland - Professional services - 18th December 2025	£52.25
3347	BACS/0901 26/OLDHA M	£59.76	240	29/12/25	Denise Oldham - Refund of deposit paid for Springfield allotment plot 1A	£59.76
3348	BACS/0201 26/LIGHTE CH	£2,760.00		27/11/25	Lightech Sound & Light Ltd - Disley Christmas Extravaganza Lighting and Fireworks	£2,760.00
	1	£2,760.00	600/3		Disley Christmas Extravaganza Lighting and Fireworks	
3350	BACS/0901 26/TOMLIN	£23.54	260	03/12/25	A H Tomlinson Parbans Ltd - Cable ties	£23.54
		£12,853.78			Salaries & Wages	
Total		£17,928.93				

Signature

Signature

Date



DISLEY PARISH COUNCIL

Finance Report M8

Dated: 2/01/2026

Prepared by: Jo O'Donoghue, RFO (FSLCC)

This report presents the Financial Statement as of 30th November 2025

Contents

1. Cashbook Report from 1/11/2025 to 30/11/2025
2. Comparison Report from 1/04/2025 to 30/11/2025

Signed: _____

Dated: _____

Minute ref: _____

Financial Statement - Cashbook

Statement of receipts and payments between 01/11/25 and 30/11/25 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

Ordinary Accounts

Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£8,165.98

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£88,010.27
Nationwide Business 1-year Saver	£92,260.44
PayPal Account	£543.58
The Cambridge Building Society	£38,020.36

Total	£227,200.63
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Balances at start of period

Ordinary Accounts

Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£94,046.92

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£88,010.27
Nationwide Business 1-year Saver	£92,260.44
PayPal Account	£543.58
The Cambridge Building Society	£38,020.36

Total	£313,081.57
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RECEIPTS	Net (£)	Vat (£)	Gross (£)
Council			
110 Precept	0.00	0.00	0.00
120 VAT reclaimed	2,101.50	0.00	2,101.50
125 Grant Awards	0.00	0.00	0.00
130 Rental Income	248.12	0.00	248.12
135 Petty Cash Replenishment	0.00	0.00	0.00
140 RESERVE - Community Transport	445.16	0.00	445.16
150 Other Income	232.58	46.52	279.10
160 Warm Places Initiative	0.00	0.00	0.00
190 Bank Interest	60.00	0.00	60.00
191 Investment Account Interest	0.00	0.00	0.00
192 Long-term Investments Interest	0.00	0.00	0.00
193 Nationwide BS Interest	0.00	0.00	0.00
194 PayPal Account Cashback Bonus	0.00	0.00	0.00
195 Cambridge B.S. Year-end adjustment	0.00	0.00	0.00
200 Community Centre	1,890.50	0.00	1,890.50
Council Total	4,977.86	46.52	5,024.38
Total Receipts	4,977.86	46.52	5,024.38
PAYMENTS	Net (£)	Vat (£)	Gross (£)
Council			
215 Salaries Inc Pensions	13,453.05	0.00	13,453.05
220 Staffing Expenses	196.98	14.90	211.88
225 General Administration	1,159.65	7.30	1,166.95

Financial Statement - Cashbook

Statement of receipts and payments between 01/11/25 and 30/11/25 inclusive. This may include

230 Street Lighting	151.42	7.57	158.99
231 Streetlighting - Capital Expenditure	0.00	0.00	0.00
240 Allotments	0.00	0.00	0.00
260 Parish Maintenance	1,105.41	221.12	1,326.53
262 Grounds Mainenance	0.00	0.00	0.00
265 Church Grounds Maintenance	0.00	0.00	0.00
270 Land Administration	750.00	150.00	900.00
280 Playground Upkeep	0.00	0.00	0.00
281 Play Area & Playing Fields Capital Expenditure	0.00	0.00	0.00
282 RESERVE - Newtown Improvements	0.00	0.00	0.00
290 RESERVE - Community Grants	0.00	0.00	0.00
300 RESERVE - Community Transport	871.71	150.73	1,022.44
310 Ranger Vehicle	376.19	75.26	451.45
350 Electric Vehicle Chargepoints	0.00	0.00	0.00
400 Community Centre	1,206.65	213.75	1,420.40
401 Building Supervisor Salary	1,951.27	0.00	1,951.27
405 RESERVE - Community Centre Capital Exp.	0.00	0.00	0.00
410 RESERVE - Community Transport - Capital expenditure	0.00	0.00	0.00
420 Bank Charges	500.46	0.00	500.46
500 Hanging Baskets	0.00	0.00	0.00
600 Village Events	2,186.33	363.27	2,549.60
660 CCTV Contribution	4,170.23	834.05	5,004.28
670 RESERVE - Neighbourhood Plan	0.00	0.00	0.00
700 Warm Places Initiative	0.00	0.00	0.00
Council Total	28,079.35	2,037.95	30,117.30
Total Payments	28,079.35	2,037.95	30,117.30

Closing Balances at 30/11/25

Ordinary Accounts

Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£68,954.00
	<u>£69,154.00</u>

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£88,010.27
Nationwide Business 1-year Saver	£92,260.44
PayPal Account	£543.58
The Cambridge Building Society	£38,020.36
	<u>£218,834.65</u>
Total	<u>£287,988.65</u>

Not all the accounts have been reconciled exactly to the end date on this statement.

Financial Budget Comparison

Comparison between 01/04/25 and 30/11/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Reserve Movements	Actual Net	Balance
INCOME					
Council					
110	Precept	£204,687.00	£0.00	£204,687.00	£0.00
125	Grant Awards	£0.00	£0.00	£0.00	£0.00
130	Rental Income	£8,150.00	£0.00	£2,933.30	-£5,216.70
135	Petty Cash Replenishment	£0.00	£0.00	£0.00	£0.00
140	RESERVE - Community Transport	£8,513.00	£0.00	£5,254.36	-£3,258.64
150	Other Income	£3,160.00	£0.00	£2,369.48	-£790.52
160	Warm Places Initiative	£500.00	£0.00	£0.00	-£500.00
190	Bank Interest	£400.00	£0.00	£321.12	-£78.88
191	Investment Account Interest	£100.00	£0.00	£243.04	£143.04
192	Long-term Investments Interest	£750.00	£0.00	£0.00	-£750.00
193	Nationwide BS Interest	£420.00	£0.00	£0.00	-£420.00
194	PayPal Account Cashback Bonus	£10.00	£0.00	£0.00	-£10.00
195	Cambridge B.S. Year-end adjustment	£0.00	£0.00	£0.00	£0.00
200	Community Centre	£20,500.00	£0.00	£16,060.19	-£4,439.81
Total Council		£247,190.00	£0.00	£231,868.49	-£15,321.51
Total Income		£247,190.00	£0.00	£231,868.49	-£15,321.51

Financial Budget Comparison

Comparison between 01/04/25 and 30/11/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Reserve Movements	Actual Net	Balance
EXPENDITURE					
Council					
215	Salaries Inc Pensions	£125,000.00	£0.00	£91,733.74	£33,266.26
220	Staffing Expenses	£2,575.00	£0.00	£1,923.03	£651.97
225	General Administration	£21,905.00	£0.00	£11,250.65	£10,654.35
230	Street Lighting	£2,000.00	£0.00	£1,328.33	£671.67
231	Streetlighting - Capital Expenditure	£0.00	£0.00	£0.00	£0.00
240	Allotments	£500.00	£0.00	£361.30	£138.70
260	Parish Maintenance	£5,000.00	£0.00	£12,958.47	-£7,958.47
262	Grounds Mainenance	£5,500.00	£0.00	£0.00	£5,500.00
265	Church Grounds Maintenance	£1,400.00	£0.00	£0.00	£1,400.00
270	Land Administration	£1,500.00	£0.00	£1,500.00	£0.00
280	Playground Upkeep	£7,750.00	£0.00	£1,154.37	£6,595.63
281	Play Area & Playing Fields Capital Expenditure	£20,000.00	£0.00	£900.00	£19,100.00
282	RESERVE - Newtown Improvements	£5,000.00	£0.00	£0.00	£5,000.00
290	RESERVE - Community Grants	£1,500.00	£0.00	£504.37	£995.63
300	RESERVE - Community Transport	£5,990.00	£0.00	£4,515.68	£1,474.32
310	Ranger Vehicle	£2,550.00	£0.00	£1,782.09	£767.91
350	Electric Vehicle Chargepoints	£100.00	£0.00	£339.14	-£239.14
400	Community Centre	£23,250.00	£0.00	£17,539.25	£5,710.75
401	Building Supervisor Salary	£21,000.00	£0.00	£16,812.32	£4,187.68
405	RESERVE - Community Centre Capital Exp.	£30,000.00	£0.00	£4,012.00	£25,988.00
410	RESERVE - Community Transport - Capital expenditure	£0.00	£0.00	£0.00	£0.00
420	Bank Charges	£50.00	£0.00	£739.04	-£689.04
500	Hanging Baskets	£5,000.00	£0.00	£3,982.30	£1,017.70
600	Village Events	£9,950.00	£0.00	£14,103.28	-£4,153.28
660	CCTV Contribution	£4,170.00	£0.00	£4,170.23	-£0.23
670	RESERVE - Neighbourhood Plan	£1,000.00	£0.00	£0.00	£1,000.00
700	Warm Places Initiative	£500.00	£0.00	£0.00	£500.00
Total Council		£303,190.00	£0.00	£191,609.59	£111,580.41
Total Expenditure		£303,190.00	£0.00	£191,609.59	£111,580.41

Financial Budget Comparison

Comparison between 01/04/25 and 30/11/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

	2025/2026	Reserve Movements	Actual Net	Balance
Total Income	£247,190.00	£0.00	£231,868.49	-£15,321.51
Total Expenditure	£303,190.00	£0.00	£191,609.59	£111,580.41
Total Net Balance	-£56,000.00		£40,258.90	

8 January 2026 - 10.

Minutes from Village Health & Wellbeing Teams meeting Thursday 18th December 2025

Present: Sue Adams, Julie Magee, Kate Carson, Val Burlison, Lisa Joslin, Leah Isadora, Suzanne Rhodes, Jean Windsor

Apologies: Paul Vickers, Clare Johnson, Lynn Barry, Sarah Allen

2. Matters arising from previous meeting 9/10/25

None

3. Shared Lives

Kate has received a referral for one person in Disley this week. Sessional support workers are still being sought, and an online application form has been created thereby simplifying the application process. Suggestions for targeted appeals to local groups for workers included Primary School parents, W.I, Disley Friends Social Group volunteers, Mens and Ladies Probus, New Mills u3a groups. Sue will arrange for flyer to be posted on DPC Facebook page and SK12.

Action: Kate to email flyer, Jean to contact school and u3a in the new year, Sue to forward flyer to DPC social media

4. Time to Talk

One person attended TTT at November Disley Friends Social Group session.

5. Disley Friends Social Group

Jean was unable to attend December session but heard the session went very well. Numbers now consistently very good.

6. Dystlegh Grange Update

There was no book club meeting this month, but Sue and Jean were invited to their annual piano recital and lunch. Jean has heard from a resident that the gardening group should be starting by the end of January 2026.

7. Age UK Befriending Service

Lisa reported that lottery funding is enabling the service to be provided. Volunteers (unpaid) are needed. This service is for a limited period of 1 day per week for 6 months. Users of the service will be supported in achieving a personal goal. In Disley this might be attending a local group such as Cuppa an' a Chat, going on a community bus trip or possibly a shopping trip.

Action: Lisa to email flyer to Sue for DPC e-bulletin and facebook

8. Requests for help with shopping

Sue has received a couple of requests for help from residents.

The consensus was to enquire if a relative can place online orders on their behalf as this is what many people are now doing to support family members with shopping.

Sue reported that there is space for one person on the Community Bus for a twice monthly shopping trip to Morrisons if the person is able to use this service.

9. No Tier Snooker

Lisa reported that this is very successful in Congleton for people in the early stages of dementia. The group in Congleton has really taken off and has received support from celebrity snooker players who are thrilled that the game is helping to bring people together in this way. Similar sessions will be starting in Hazel Grove from Tuesday 20th January 2026 12-2pm. People need to book.

10. SEND Drop In (Once per term in Disley)

Lisa reported that SEND sessions in Disley supported five families successfully and Libby is keen to continue these sessions. The next Disley session will be on Friday 6th February 2026 9.30 to 11.30am in Disley library and is also open to other BDP areas.

Families from Disley can attend weekly sessions in Poynton.

Action: Lisa to send flyer to Sue

11. 14-25 Counselling

Lisa reported that sessions being run by Just Drop In at the Civic Hall in Poynton are being well attended by pupils from Poynton High School. There is currently no waiting list for an appointment.

12. Healthcare over Xmas period

Sue has received details of a number for UCR (Urgent Community Response) and asked who should use this number.

(Update: The UCR phone number is open for everyone to use including patients. When they ring through UCR will signpost to relevant service if that isn't themselves. They shouldn't ring this number in emergency like cardiac arrest. This would still be 999).

13. Middlewood Update

Julie reported that over 7,000 flu vaccinations have been given over the four practices. Andrews Pharmacy are completing vaccinations for the housebound again this year.

14. AOB

Sue asked about how to arrange transport to a hospital appointment for a patient in a wheelchair. Jean suggested the person contact the hospital (details from appointment letter needed) to book West Midlands Patient Transport for them. Once registered they can book future journeys themselves.

15. Date and time of next meeting

Thursday 19th February 2026 10 – 11am on Teams

Disley Parish Council Project Teams 2025/26

02/01/2026

PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Community Centre and environs improvements	To consider and implement improvements to the Community Centre and car park and reduce the impact of the council's activities on the environment.	Cllr. Pattison	Cllr. Windsor Cllr. Scale	<p>03/11/25 - heaters installed in hall and working well Project team meeting tba</p> <p>30/9/25 - Cllr Pattison - Quotation re heating repairs agreed and to be carried out mid Oct 2/9/25-</p> <p>Cllr Pattison - Estimates for Community Centre repairs/replacement to be presented to council meeting on 11/9/25</p> <p>16/07/25 - Cllr Pattison - in contact with plumber to provide 3rd estimate for replacement heating.</p> <p>JP in contact with flooring supplier to arrange date to fit nonslip flooring in rear entrance hall.</p> <p>13/05/25 - Cllr Pattison - seeking 3rd quote for heater replacement in Community Hall</p> <p>14/4/25 - Cllr Pattison: Seeking quotes for replacement heaters in hall following advice from plumber. Heaters original and circa 50 years old. JP to arrange non slip floor</p>
Community Transport Scheme	To monitor on-going effectiveness of the Community Transport Scheme.	Cllr. Adams	Cllr. Windsor Admin Assistant Parish Clerk	<p>28.12.2025 - Meeting date TBA when required.</p> <p>02/12/2025 - Notes from meeting held 21/11/25 included in agenda pack</p> <p>04/11/25 - Budget meeting held 31/10/25. Next meeting 21/11/25</p> <p>30/09/25 - next meeting TBA October</p> <p>29/08/25 - Cllr Adams - Group hires are currently under review.</p> <p>15/07/25 - Cllr Adams - notes from meeting 13th June included in the agenda pack</p> <p>03/06/25 - Cllr Adams - next meeting Friday 13th June</p> <p>12/05/25 - Cllr Adams - meeting to be arranged June / July</p> <p>15/04/25 - Cllr Adams -Bookings for May/June trips going very well with some new</p>
Street scene and village maintenance	TBC	Cllr. Bull	Cllr. Pattison	<p>02.12.2025 - The Rangers are progressing through Street scene. This work has been praised by the local community.</p> <p>03/11/25 - Rangers have been given Streetscene actions - update at Friday morning meeting</p> <p>30/09/25 - Cllr Bull - Streetscene review undertaken and actions noted</p> <p>03/09/25 - Cllr Bull - no update</p> <p>15/07/25 - Cllr Bull - no update</p> <p>14/05/25 - Cllr Bull - no update</p> <p>16/04/25 - Cllr Bull - no update.</p> <p>28/02/25 - Cllr Bull - Work - footway under railway bridge - planned to start at Redhouse Lane on 3rd March. White lining at Ram crossroads anticipated in March - including areas missed during major A6 works in 24. (work at night). Cllr Adams meeting United Utilities to investigate flooding on Ridgeway. Work to update previous Street Scene schedule to be undertaken this month.</p>

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Leisure Facilities Improvements	To improve the facilities and environment at Arnold Rhodes, Newtown and the Station Ballpark and consider new community-led initiatives.	Cllr. Pattison	Cllr. Scale	<p>04/11/25 - Cllr Pattison - 2 further meetings arranged with play equipment suppliers re accessible equipment at AR. Cllr Adams has made enquiries re use of section 106 monies. JP & JW also had meeting with young resident to consider possible installation of skate board rail - advice to be sought. Newtown - response from UU legal department awaited regarding water leaks adjacent to mains water pipeline.</p> <p>30/9/25 - Cllr Pattison - meetings held with 2 x residents and play equipment provider to discuss provision of accessible play equipment at the Arnold Rhodes park</p> <p>2/9/25 - Cllr Pattison - Works on wall at Newtown almost complete in preparation for fencing.</p> <p>16/07/25 - Cllr Pattison - Assessment of works required following ROSPA report being carried out. Ranger moving stones from collapsed wall at Newtown so that contractor can provide accurate estimate for wall repair work/provision of fencing.</p> <p>13/05/25 - Cllr Pattison - Arnold Rhodes Play Park - Awaiting ROSPA report. Newtown - seeking 3rd quote for removal of collapsed wall and replacement fencing.</p> <p>14/4/25 - Cllr Pattison: Arnold Rhodes play park - play equipment & benches cleaned and DPC ranger carrying out moss removal in tennis court and edging footpaths. Price received from Northwich TC to supply & install accessible roundabout. ROSPA safety report due late April.</p> <p>28/2/25 - Cllr Pattison - Project group to meet with Ranger - date tbc. MUGA - replacement floodlight has been</p>
Village Events	To develop and monitor a broad range of Community Events.	Parish Clerk	Cllr. Windsor Cllr. Scale Cllr. Pattison Admin Assistant	<p>03/11/25 - Meeting conducted today - minutes will be published as soon as possible</p> <p>30/09/25 - Parish Clerk - Meeting conducted today, minutes published as soon as possible</p> <p>02/09/25 - Cllr Pattison - Project group presenting estimate re Xmas event to council meeting on 11/9/25.</p> <p>Arrangements for Autumn Litter Pick on 13th September complete.</p> <p>16/07/25 - Cllr Pattison - no update - next meeting is 4th August 2025 on teams.</p> <p>13/05/25 - Cllr Pattison - no update. Next meeting is 2nd June 2025 on Teams.</p> <p>14/4/25 - Cllr Pattison: Well attended litter pick on 29th March. Report prepared for council meeting re costings for Christmas to include Extravaganza.</p> <p>27/2/25 - Admin Asst - Spring Litter Pick has been arranged for 29th March. Christmas Extravaganza - the project team will submit a report to the April council meeting covering a review of the arrangements and content of this event for councillors to agree the format for 2025.</p> <p>02/08/24 - Parish Clerk - Disney Showcase very successful event</p>

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Village Health & Well-being	To improve the village Health & Well-being through new initiatives such as social isolation reduction and to encourage community volunteering.	Cllr. Adams	Cllr. Windsor Parish Clerk External members: Clare Johnson - CEC Suzanne Rhodes - EOLP Emma Paddle - Middlewood Practice Lisa Joslin - East Cheshire NHS/BDP	<p>28.12.2025 - Minutes from meeting 18.12.25 included in agenda pack. Next meeting Thursday 19.02.25 on Team.</p> <p>02.12.2025 - Next meeting Thursday 18/12/25 on Teams</p> <p>04.11.2025 - Cllr Adams - minutes from meeting on 9/10/25 in agenda pack. Next meeting 18/12/25</p> <p>30/09/2025 - Cllr Adams - Next meeting 9/10/25</p> <p>29/08/25 - Cllr Adams - Notes from meeting on 17th July included in agenda pack. Next meeting on 9th October on Teams</p> <p>15/07/25 - Cllr Adams - Next meeting Thursday 17th July on Teams.</p> <p>03/06/25 - Cllr Adams - Notes from meeting 15th May included in the agenda pack. Next meeting Thursday 17th July on Teams.</p> <p>12/05/25 - Cllr Adams - next meeting is 15th May 2025 on Teams</p> <p>15/04/25 - Cllr Adams - Notes from meeting 20/3/25 included in agenda pack. Next meeting 15th May on Teams.</p> <p>28/02/25 - Cllr Adams - Notes from meeting 23/1/25 included in agenda pack (already emailed but missed from February pack). Next meeting 20th March on Teams</p>