

DISLEY PARISH COUNCIL

The following Councillors are summoned to the meeting to be held on 13th February 2025 at 7pm at
Disley Community Centre, SK12 2BB

Cllrs Brownbill (Chair), Adams, Bowers, Bull, Pattison, Ross, Scale, Sykes & Windsor

Signed: Toni Critchlow (Locum Parish Clerk)

Dated: 5TH February 2025

1. Apologies

To approve any apologies for absence.

2. Declarations of Interest

To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.

3. Public Forum

To receive comments from members of the public in accordance with guidance provided on the website: [Public-Participation-at-Council-Meetings-11-02-2015.pdf](#).

4. Communication

- a) To note several complaints received from residents regarding car park permits/parking and to consider required actions
- b) To consider a residents proposal for the addition of a Padel tennis court in the Disley area.
- c) To note data from speed indicator device re; Jacksons Edge Road. With a top speed recorded of 65mph, and an average of 27.51mph for all vehicles, 32.8mph across the top 85%ile of all vehicles.

5. Cheshire East Councillors' Report

To receive Cheshire East Councillors' Report (January / February 2025) **(Appendix A)**.

6. Minutes

- a) **To approve** the minutes of the Council Meeting held on 12th December 2024 **(Appendix B)**.
- b) To note that the meeting of 9th January 2025 was cancelled due to adverse weather conditions

7. Chair's Report

To receive the Chair's Report.

8. Planning Applications

(a) To consider planning applications received.

Reference	Details	Address
24/4605/HOUS	Replacement carport and widened side conservatory / porch Comments submitted to CEC Planning on 15/1/25	161 Buxton Old Road, Disley, Stockport, Cheshire East, SK12 2AY
24/4812M	Two storey extension, front Dutch gables altered to form gables and alterations to doors and windows Deadline – 28/01/25 – extension sought to 17/2/25	5 Woodlands Road, Disley, Stockport, Cheshire East, SK12 2LU
24/4577M/HOUS	Single storey extension to the rear of the property Deadline – 07/02/25 - extension sought to 17/2/25	22 Storey Road, Disley SK12 2BF
24/5102M/FUL	Demolition of existing dwelling at 28 Jacksons Edge Road and erection of replacement dwelling, and replacement of existing detached garage for 30 Jacksons Edge Road Deadline – 17/02/25	28 & 30 Jackson Edge Road, Disley, Cheshire, SK12 2JL
24/5143M/FUL	Installation of 6 air source heat pumps ground mounted in single location. Deadline – 18/02/25	Disley Primary School Dane Bank Drive, Disley, Stockport, Cheshire East, SK12 2BD
24/5225/FUL	The demolition of the existing single-storey timber annexe; single storey side extension with pitched roof providing relocated entrance; single storey side extension to the rear garden room, to extend teaching space lost by the annexe; upper extension to rear single storey pitched roof block to provide extended staff room with formation of one doorway from the existing former Chapel mezzanine; upper extension above the rear garden room to provide teaching space within the pitched roof; siting of an external timber cabin to provide external sensory teaching space. Deadline – 21/02/25	Blue Grass Purple Cow Nursery Buxton Old Road, Disley, Stockport, Cheshire East, SK12 2BU

(b) To note planning decisions made by Cheshire East Council (**Appendix C**).

9. Projects Update

- (a) To note updates from the Health & Wellbeing Meeting held on 23rd January 2025 via Teams.
- (b) To receive the notes from the Community Transport Meeting held on 26th November 2024 **(Appendix D)**.
- (c) To receive the minutes from the Events Team Meeting held on 13th January 2025 **(Appendix E)**.

10. Leisure Facilities Improvements

To note that works were instructed to the lighting column by the Locum RFO on 18/12/2024.

11. Drainage Issues

To note that the investigative works at Red Lane were instructed by the Locum RFO on 19/12/2024.

12. EV Charges

To consider a proposal regarding idling charges for the Parish Council EV charge points from Cllr Sykes **(Appendix F)**

13. Replacement Village Sign (A6)

- (a) Cllr Adams reported the missing sign to Cheshire East Council Highways. CEC responded that the replacement and maintenance of the sign are the responsibility of Disley Parish Council.
- (b) To consider action to be taken.

14. Nationwide Business Saver

- (a) To note that the savings account reached maturity on 23rd December 2023 with a balance of £87,485.73.
- (b) To consider re-investing in a Nationwide one year fixed rate Business Saver Account with an interest rate of 4%.

15. Finance

- (a) **To retrospectively approve** the purchase of an additional laptop at a cost of £500 plus VAT. This acquisition ensures the Locum Clerk has secure access to council documents and banking systems, thereby safeguarding the continuity and security of administrative support for DPC. The purchase addresses the critical need for uninterrupted service provision and reinforces the council's commitment to operational efficiency and data protection.
- (b) To receive the Finance Report from the Locum RFO for the period 1/12/2024 to 31/12/2024 **(Appendix G)**
- (c) **To approve** payment schedules;- 7/01/25 20 /01/25 4/02/25
- (d) To appoint a councillor to check and sign December 2024 bank reconciliations
- (e) To appoint a councillor to check and sign January 2025 bank reconciliations
- (f) **To approve** the cost of £450.00 plus VAT to Michelle Hay Training for Emergency First Aid training for all staff – The current three year certification is due for renewal February 2025.
- (g) **To approve** The Health & Well-being Committee recommendation to hold a baby first aid course at the Community Centre (2 hours) at a cost of £545.00 + VAT for 15 delegates.

- (h) **To approve** Cardinus quote for reinstatement cost assessment (RCA) for insurance purposes at a cost of £150.00 plus VAT (desktop version). The RCA has a 3 year renewal date, in line with the RICS guidance, and is due 04/03/2025
- (i) To note Disley Parish Council updated schedule of lettings **(Appendix H)**
- (j) To consider a Community Grant application **(Appendix I)**

16. Health & Safety of the Community Centre building

To consider a review of safety protocols from the locum Clerk to ensure the safety of staff and public when using the centre after office hours following a recent incident.

17. Village Newsletter

To consider a review of the village newsletter

18. Staffing

To approve the recruitment of a locum Clerk for 12 hours per week and locum RFO for 5 hours per week in the absence of the Clerk.

19. Meetings

Date & Time	Meeting / Event	Venue
13 th March 2025 7.00pm	Full Council Meeting	Community Centre

20. Part B Resolution to exclude the public and press:

To resolve that under Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960, the public and press be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information. (Staffing matters)

To note Staffing updates

21. Close of Meeting

To note close of meeting

Scan to view full meeting pack



APPENDIX A
CHESHIRE EAST COUNCILLOR REPORT

Cheshire East Councillor Report December 2024 for Disley Parish Council

Summary of Issues Raised by Residents December 2024

Car Parking	3
Highways	5
Highways Improvements	1
Tip Closure	1
Bin Collections	5
Planning	1
Other	1
Total	17

Highways

I wrote my last report on the 4th December and the following day there was flooding on Strines Road, Buxton Road West, Market Street, Buxton Road Disley and The Ridgeway. Flooding had also recently occurred on Buxton Old Road.

The flooding on Strines Road is an ongoing issue and Cheshire East Highways have work scheduled here for early 2025.

Some gully cleaning was carried out on Buxton Road West following the flooding, but jammed grates mean that further work will be required to free and clear them. Gully cleaning was also carried out on Jacksons Edge Road, but further work is required to clear gullies on the lower part of the road.

Further gully cleaning is to be carried out on the A6, Jacksons Edge Road and Buxton Old Road early in 2025, and Cheshire East Highways would be grateful for the support of the parish council with communication to ensure that the community is aware of the dates/times when roads need to be clear of parked cars to ensure that Cheshire East Highways are able to complete the much needed work to help prevent further flooding in our village.

Highways works are provisionally scheduled for 27th to 31st January on Buxton Road/Market Street.

Flooding on The Ridgeway is a long-standing issue that has been investigated/worked on by both United Utilities and Cheshire East Highways. I have requested an update on this matter from Cheshire East Highways.

Work on Redhouse Lane is provisionally scheduled for March 2025.

There is a lot more work needed to bring roads in Disley and Newtown up to an acceptable standard, and I shall continue to pursue this work on behalf of residents.

Library

The proposal put forward by Disley Parish Council to provide further library hours to support the Disley community by enabling Disley Library to continue to open on Saturday mornings was approved by Cheshire East Environment and Communities Committee on the 27th of November. I am still awaiting an update from Cheshire East regarding the timetable for the training of volunteers. Disley Parish Council is still awaiting a response from Cheshire East regarding queries the parish council has raised in relation to the funding agreement for Saturday mornings.

From January, Disley Library will no longer open on Tuesdays. The new opening hours are Wednesday and Saturday 9.30am to 1.00pm, Thursday 2.00 to 5.30pm, Friday 2.00 to 6.00pm.

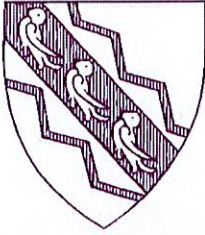
Car Park Charges

Car parking charges at the community centre and station car parks owned by Cheshire East commenced on Monday 2nd December. Note that the community centre car park remains a short stay car park with a maximum stay of 3 hours. Charges at the community centre car park apply from 8am to 3pm from Monday to Saturday. This car park is free after 3pm and all day on Sundays. Resident parking permits are not available for the community centre car park as it is a short stay car park. It provides short stay parking for users of the community centre and library, customers of local shops and businesses, patients visiting Schoolhouse Surgery, visitors to Crabtree Court and other visitors to the centre of Disley. There is long stay parking available at Disley Station, in both the Cheshire East long stay car park and in the Northern Rail car park. I understand that Cheshire East Council are making resident parking permits available at their long stay car park at the station.

I am always happy to receive suggestions for content from parish councillors.

Sue Adams

31st December 2024



DISLEY PARISH COUNCIL

Minutes from the meeting held 12th December 2024 at 7pm at Disley Community Centre, SK12 2BB

Attended by: Cllrs Brownbill (Chair), Adams, Bowers, Bull, Pattison, Ross, Scale, Sykes & Windsor

Also attended by: 1 member of the public

Clerk to the meeting: Jo O'Donoghue FSLCC (Locum Finance Officer)

1. To receive any apologies for absence.

NOTED: There were no apologies.

2. To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.

NOTED: Cllr Ross declared an interest in item 15 and Cllr Adams declared an interest in item 6.

3. Public Forum

NOTED: No member of the public wished to speak at the meeting however a note had been received from a resident relating to recycling and Cllr Adams agreed to contact the resident to discuss as Cheshire East Councillor.

4. To agree as a true and accurate record, the minutes of the Council Meeting held on 14th November 2024.

RESOLVED: Following a minor amendment to a planning application address, the minutes were unanimously approved and signed.

5. To receive the Chair's Report.

NOTED: The Chair noted that the Christmas event was the highlight of the year and thanked all those involved. Thanks were also extended to Cllr Pattison for dealing with a fallen tree and to Cllr Adams for her continued work as CEC Councillor. It was noted that Richard Holland will be leaving the Council on 19th December 2024 and sincere thanks were extended for stepping into the breach for the last few months. It was noted that Jo O'Donoghue has been appointed as Locum Responsible Finance Officer.

6. To receive Cheshire East Councillors' Report.

NOTED: Cllr Adams provided a written report which was included in the meeting pack. It was noted that there are ongoing issues relating to flooding on Strines Road, Buxton Road and Market Way which are being investigated by United Utilities and have been reported to Cheshire East Council, a further update will be provided at the February council meeting. Works are due to commence on the A6 in January 2025 to clear blocked gullies and it will be essential that resident's cars are not causing an obstacle for the duration of the works. It was

agreed that residents will be informed when works are due to take place, the website will be updated with the dates and Highways will be asked to take enforcement action to restrict parking for the duration of the works.

7. To consider planning applications received.

RESOLVED: It was unanimously agreed to forward the following comments to Cheshire East Council.

Reference	Details	Comments
24/3689M	Change of use from pet food shop to hot food takeaway	DPC has concerns relating to the position of the proposed hot food takeaway in relation to the position within the village, limited parking and close proximity to the pedestrian crossing. DPC request a site assessment from CEC Highways prior to decision.
24/4158M	Replacement visitor admissions hut	DPC is aware that the National Trust has thoroughly explored options including size, design and repositioning of the replacement admissions' hut and has no objection to the planning application.

8. To note planning decisions received from Cheshire East Council.

NOTED: The decisions were noted.

9. To note Disley Parish Council projects list.

NOTED: The update was noted

10. Community Centre and Environs

To receive an update regarding Disley Community Centre Car Park

NOTED: Cllr Adams provided an update and it was noted that: issues with respect to resident's parking permits have not been resolved; some residents have been offered car parking permits at the railway station; an assets transfer will again be suggested to CEC; a meeting is due to be held with Officers from CEC on 13th December which will be attended by Cllr Adams and Cllr Pattison. A full update will be provided prior to the January 2025 council meeting together with a proposal.

11. Leisure Facilities Improvements

To consider a quote for the repair of a damaged lighting column at the Station Ballcourt.

RESOLVED: It was unanimously agreed to suspend Finance Standing Order 11a to approve the professional quotation from Stockport Electrical Services Ltd in the sum of £1,995 plus VAT (quote reference Q4166) and instruct the works.

ACTION: JO

12. Village Health & Well-being

To note the minutes of the Village Health & Well-being meeting held on 21st November 2024.

NOTED: The minutes were noted.

13. To receive an update regarding Disley Library.

NOTED: It was noted that Disley Parish Council is still awaiting a response from CEC

14. To note the Autumn 2024 allotment inspection report.

NOTED: The report was noted.

15. To consider a quote for drainage works at Red Lane, Lower Greenshall Lane and Newtown Playing Fields.

RESOLVED: It was unanimously agreed to approve the professional quotation from Willis's Ltd in the sum of £900 plus VAT (quote reference 655) and instruct the works to investigate the draining issues at the Red Lane site. It was noted that it has been difficult to obtain further quotes due to the nature of the work and to postpone further investigative works to Lower Greenshall Lane and Newton Playing Fields to the new financial year.

ACTION: JO

16. To consider idling charges for the Parish Council EV charge points.

NOTED: Cllr Sykes provided a written report which noted that issues are arising as a result of EV users failing to remove their cars from the charging bays once the vehicle is fully charged. It is anticipated that this issue will be exacerbated with the introduction of parking charges. It was agreed to defer any decision to the January meeting to allow further research to be carried out.

ACTION: MS

17. To consider the Cheshire East Council Draft Housing Strategy Consultation 2025 – 2028.

RESOLVED: It was agreed that Cllr Ross will respond on behalf of DPC and all councillors were encouraged to make their own representation.

ACTION: MR

18. To consider a Cheshire East Council survey on Pharmacy Services in Cheshire East.

RESOLVED: It was agreed that Cllr Windsor will respond on behalf of DPC and all councillors were encouraged to make their own representation.

ACTION: JW

19. To note payment of accounts as listed on Appendix A (1) and that all payments are made using the General Power of Competence.

NOTED: The payments list was noted.

20. To approve Payment of Accounts as listed on Appendix A (2) and that all payments are made using the General Power of Competence.

RESOLVED: It was unanimously agreed to approve and sign the expenditure transactions approval list.

21. To receive a Financial Statement for the period to 31st October 2024.

NOTED: The statement was received and it was noted that the balance of all accounts as at 31/10/2024 was £299,912.

22. To approve financial budget comparison for the period 01/04/2024 to 31/10/2024.

RESOLVED: The information was noted and approved.

23. To consider a Disley Parish Council Debt Recovery Policy.

RESOLVED: The policy was unanimously approved.

24. To note the 2024/25 Interim Internal Audit Report.

RESOLVED: The report was noted and it was unanimously agreed to carry out the actions recommended in the report.

25. To receive a budget report from the Locum Responsible Financial Officer.

NOTED: The report was noted.

26. To consider budget and precept proposals for the year 2025/26.

RESOLVED: It was unanimously agreed to approve a budget of £303,190 (Appendix A) and a precept of £204,687. This represents an annual increase of £13.95 on an average Band D precept making a total charge of £98.72 for a Band D property (Appendix B)

APPENDIX A BUDGET FIGURES

EXPENDITURE	(CAPITAL EXPENDITURE IN RED)		
215	Salaries incl. Pensions (excl. Caretaker) Total	£112,600	£125,000
220	Staffing Expenses Total	£2,575	£2,575
225	General Admin Total	£21,305	£21,905
230	Street Lighting Total	£2,000	£2,000
231	Streetlighting Capital expenditure	£1,000	£0
240	Allotments	£500	£500
260	Parish Maintenance	£5,000	£5,000
262	Grounds Maintenance	£5,500	£5,500
265	Church Grounds Maintenance	£1,400	£1,400
270	Land Administration	£1,500	£1,500

280	Play Area and Fields Total	£7,750	£7,750
281	Play Area and Fields Capital Expenditure	£20,000	£20,000
282	Newtown Improvements	£5,000	£5,000
290	Community Grants	£1,500	£1,500
295	Warm Space	£0	£500
300	Community Transport Total	£5,450	£5,990
310	Ranger Vehicle Total	£2,550	£2,550
350	Electric Vehicle Charge points	£100	£100
400	Community Centre Total	£16,250	£23,250
401	Building Supervisor Salary & Pension Total	£19,900	£21,000
405	Community centre Capital Exp.	£30,000	£30,000
420	Bank Charges	£50	£50
500	Hanging Baskets	£4,600	£5,000
600	Village Events Total	£10,950	£9,950
660	CCTV Contribution	£4,170	£4,170
670	Neighbourhood Plan	£0	£1,000
Total Expenditure		£281,650	£303,190

**APPENDIX B
DPC PRECEPT**

Band	A	B	C	D	E	F	G	H
Ratio	6/9ths	7/9ths	8/9ths	9/9ths	11/9ths	13/9ths	15/9ths	18/9ths
Charge (£)	65.81	76.78	87.75	98.72	120.66	142.60	164.53	197.44
Change from 2024/25 (£)	9.00	10.50	12.00	13.50	16.50	19.50	22.50	27.00

Appendix C

Planning decisions	
24/2291M	In 2005 a gated platform access for roof maintenance and a privacy screen with honeycomb perforated steel powder coated 1.5mm holes to eliminate resonance – granted subject to 4 conditions.
	161 Buxton Old Road, Disley SK12 2AY
24/2825M	Proposed extensions and alterations – granted subject to 4 conditions.
	100 Buxton Old Road, Disley SK12 2DJ
24/3220M	Single storey rear extension with some minor external window and door alterations – granted subject to 3 conditions.
	88 Duddy Road, Disley SK12 2GB
24/3547M	Single storey side extension – approved with conditions
	2 Hawthorn Close, Disley SK12 2GE
24/3691M	Loft conversion, Rear dormer and roof lights to front elevation – approved with conditions
	15A Buxton Road, Disley SK12 2DZ

Attendees: Cllrs. Adams, Bowers and Windsor, Helen Richards

1. Income / Expenditure – a summary of the income and expenditure for the period 1/4/24 to 3/11/24 was reviewed. It was agreed that a detailed projection of the estimated running costs is required for the year 2025/26.

ACTION: Cllr. Adams and Helen Richards to prepare the projection (meeting booked 3rd December at 9.30am)

2. Group hire – it was agreed that, until the situation regarding the clerk's absence on sick leave is resolved, there is no staff capacity to run the group hire. When this is reviewed in 2025, the following will be considered:

i) looking at the budget and staffing capacity whether the group hire scheme is viable

ii) whether a damage deposit should be taken

iii) Use of the bus under the S19 Permit for group hire – Community Transport Association (CTA) advice to be obtained, together with input from an acquaintance of Cllr. Bowers who has experience with S19 permits.

ACTION: Helen to forward an email to Cllr. Bowers setting out the way the bus is used to share with his acquaintance.

3. It was agreed to email volunteer drivers reminding them that passengers are required to be independent mobility wise as drivers are not insured to help passengers in and out of their houses or shops etc. With regard to passengers with memory issues, we will ask drivers to let us know of any concerns while on trips. Each situation to be reviewed on an individual basis but it was agreed that passengers with memory issues will need to have a companion with them or only go on lunch trips or trips to enclosed venues e.g. Boundary Mill, Bents Garden Centre.

ACTION: Cllr. Adams and Helen to draft email to volunteer drivers and Cllr. Adams to speak to any passengers affected by this.

4. It was agreed that volunteer drivers can park in the bus space in the Community Centre when driving on trips.

5. A volunteer driver had asked if they could drive a short distance to another location when on a trip (eg to go for a walk) but this was declined as it would not be covered under the insurance.

6. Volunteer driver social evening – it was agreed to arrange this for early 2025 and let drivers know when sending a Thank You email before Christmas.

ACTION: Cllr. Adams and Helen to draft email to volunteer drivers

7. A £100 donation by a regular passenger was noted and appreciated.

8. AOB: the council undertakes an annual licence and health check on each volunteer driver. However, it was agreed that drivers should be reminded that they are obliged to let the council know immediately if they have any DVLA reportable health issues, any driving insurance claims, any motoring offences at any time during the period they are a volunteer driver.

ACTION: Cllr. Adams and Helen to draft email to volunteer drivers. Helen to update the annual check form.

9. Date of next meeting – as required.

VILLAGE EVENTS MEETING – 13th January 2025 – MINUTES

Attendees: Cllrs. Pattison, Scale and Windsor, and Admin Assistant, Helen Richards

1. Spring Litter Pick – Saturday 29th March 2025

- The original proposed date of 5th April is the start of the Easter holidays, so it was agreed to change the date to 29th March so that hopefully more people would be available to attend.
- Arrangements – obtain litter picking equipment from Ansa, arrange gazebo and refreshments on the Ram Green.
- Publicity to include e-Bulletin, posters and social media.
- Targeting of specific community groups to include Scouts, Guides, Disley Primary School and Disley PTA.

ACTION: Helen to make the arrangements, contact the groups and arrange the publicity with the media assistant.

2. Community Bus Coffee Morning – Saturday 31st May 2025

- Seek donations for raffle and tombola prizes in due course.
- Volunteer request – councillors and bus passengers

ACTION: Helen to diarise to make these arrangements.

3. Community Defib and CPR training

- This is a valuable event but, after lower numbers of attendees last year, it was agreed that we should continue with it every other year.

ACTION: Helen to update the trainer and diarise to arrange a training session for Spring 2026.

4. Disley Show – August 2025 (specific date not yet known)

- It was agreed that we would check the website of Disley & Lyme Horticultural Society and contact the Chair to find out the date of this year's show.

ACTION: Helen to diarise to seek this information in March 2025.

5. Autumn Litter Pick – Saturday 13th September 2025

- It was agreed that this event will take place on Saturday 13th September 2025.

6. Remembrance Sunday – 9th November 2025

- It was agreed that we should contact the traffic management company for a quote.

ACTION: Helen to email Duttons.

7. Christmas Extravaganza – Friday 5th December 2025

- The 2024 event went well despite the rain and winds with all planned activities going ahead. The firework display was brought forward 15 minutes due to the weather conditions.
- For 2025, it was agreed that holding dates should be booked with Lightech (fireworks and lighting), Silk FM (DJ and stage) and Northwich Town Council (Christmas trees) pending a full review at the April council meeting. Review to include the arrangements

and contents of the Disley Extravaganza event and agree the format for the 2025 event.

8. **A.O.B.**

– It was agreed that we should contact St Mary’s Church for details of their events for 2025.

ACTION: Helen to diarise for February 2025 to contact the church.

- Civic Sunday – To be discussed with the Chair after the annual council meeting in May.
Suggested date - Sunday 19th October

9. **Date of next meeting – Monday 17th March 2025 at 10.00am**

To consider idling charges for the Parish Council EV charge points.

Background

The Parish Council is experiencing issues with EV users charging their vehicle and then leaving the vehicles in the EV parking bays for long periods after the charge is complete.

It is anticipated that this issue will increase once parking charges are implemented across the car park.

Proposal

There may be a facility on the Charge Point software for an "Idle Charge" to be applied once the vehicle is fully charged. The only proviso is that charge points need to have "Release detection" to use this fee, and this can only be tested once the idle charge has been implemented.

To set the idle charge the Council needs to consider:

1. How much the idle charge would be per minute e.g. 3p per minute would equate to £1.80 hour.
2. What the maximum fee would be e.g. if the maximum fee was £25 that would equate to about 14 hours using the 3p figure.
3. How soon after the full EV charge has been completed would the idle charge commence e.g. would there be a 15 or 30 minute grace period?

It has been suggested that signage should be posted on the EV unit and on the Parish Council website prior to an idle charge being introduced.



DISLEY PARISH COUNCIL

Finance Report

Dated: 31/01/2025

Prepared by: Jo O'Donoghue, Locum Clerk (FSLCC)

Contents:

Financial budget report 01/04/2024 to 31/12/2024

Monthly Summary from 01/12/2024 to 30/12/2024

Expenditure transactions for approval

Financial Budget Comparison

Comparison between 01/04/24 and 31/12/24 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/24

		2024/2025	Actual Net	Balance
INCOME				
Council				
110	Precept	£176,245.00	£176,245.00	£0.00
125	Grant Awards	£0.00	£0.00	£0.00
130	Rental Income	£9,750.00	£3,896.15	-£5,853.85
135	Petty Cash Replenishment	£0.00	£0.00	£0.00
140	RESERVE - Community Transport	£9,865.00	£4,679.94	-£5,185.06
150	Other Income	£5,610.00	£4,584.79	-£1,025.21
160	Warm Places Initiative	£0.00	£0.00	£0.00
190	Bank Interest	£400.00	£719.26	£319.26
191	Investment Account Interest	£100.00	£0.00	-£100.00
192	Long-term Investments Interest	£750.00	£0.00	-£750.00
193	Nationwide BS Interest	£420.00	£0.00	-£420.00
194	PayPal Account Cashback Bonus	£10.00	£4.30	-£5.70
195	Cambridge B.S. Year-end adjustment	£0.00	£0.00	£0.00
200	Community Centre	£22,500.00	£17,180.29	-£5,319.71
Total Council		£225,650.00	£207,309.73	-£18,340.27
Total Income		£225,650.00	£207,309.73	-£18,340.27

Financial Budget Comparison

Comparison between 01/04/24 and 31/12/24 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/24

		2024/2025	Actual Net	Balance
EXPENDITURE				
Council				
215	Salaries Inc Pensions	£112,600.00	£76,647.96	£35,952.04
220	Staffing Expenses	£2,575.00	£1,977.59	£597.41
225	General Administration	£21,305.00	£17,199.97	£4,105.03
230	Street Lighting	£2,000.00	£1,673.43	£326.57
231	Streetlighting - Capital Expenditure	£1,000.00	£2,541.96	-£1,541.96
240	Allotments	£500.00	£283.12	£216.88
260	Parish Maintenance	£5,000.00	£3,336.85	£1,663.15
262	Grounds Mainenance	£5,500.00	£0.00	£5,500.00
265	Church Grounds Maintenance	£1,400.00	£0.00	£1,400.00
270	Land Administration	£1,500.00	£1,500.00	£0.00
280	Playground Upkeep	£7,750.00	£1,391.60	£6,358.40
281	Play Area & Playing Fields Capital Expenditure	£20,000.00	£176.25	£19,823.75
282	RESERVE - Newtown Improvements	£5,000.00	£0.00	£5,000.00
290	RESERVE - Community Grants	£1,500.00	£1,068.37	£431.63
300	RESERVE - Community Transport	£5,450.00	£8,438.93	-£2,988.93
310	Ranger Vehicle	£2,550.00	£1,936.73	£613.27
350	Electric Vehicle Chargepoints	£100.00	£0.00	£100.00
400	Community Centre	£16,250.00	£14,723.18	£1,526.82
401	Building Supervisor Salary	£19,900.00	£16,268.77	£3,631.23
405	RESERVE - Community Centre Capital Exp.	£30,000.00	£4,889.80	£25,110.20
410	RESERVE - Community Transport - Capital expenditure	£0.00	£0.00	£0.00
420	Bank Charges	£50.00	£25.53	£24.47
500	Hanging Baskets	£4,600.00	£3,822.95	£777.05
600	Village Events	£10,950.00	£10,757.61	£192.39
660	CCTV Contribution	£4,170.00	£4,170.23	-£0.23
670	RESERVE - Neighbourhood Plan	£0.00	£0.00	£0.00
Total Council		£281,650.00	£172,830.83	£108,819.17
Total Expenditure		£281,650.00	£172,830.83	£108,819.17

Financial Budget Comparison

Comparison between 01/04/24 and 31/12/24 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/04/24

	2024/2025	Actual Net	Balance
Total Income	£225,650.00	£207,309.73	-£18,340.27
Total Expenditure	£281,650.00	£172,830.83	£108,819.17
Total Net Balance	-£56,000.00	£34,478.90	

Financial Statement - Cashbook

Statement of receipts and payments between 01/12/24 and 31/12/24 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

Ordinary Accounts

PayPal Account	£535.56
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£11,441.47

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£87,006.95
Nationwide Business 1-year Saver	£87,485.73
The Cambridge Building Society	£38,000.37
Total	£224,670.08

Balances at start of period

Ordinary Accounts

PayPal Account	£539.86
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£77,912.37

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£87,006.95
Nationwide Business 1-year Saver	£87,485.73
The Cambridge Building Society	£38,000.37
Total	£291,145.28

RECEIPTS	Net (£)	Vat (£)	Gross (£)
Council			
110 Precept	0.00	0.00	0.00
120 VAT reclaimed	0.00	0.00	0.00
125 Grant Awards	0.00	0.00	0.00
130 Rental Income	1,820.90	0.00	1,820.90
135 Petty Cash Replenishment	0.00	0.00	0.00
140 RESERVE - Community Transport	744.12	0.00	744.12
150 Other Income	677.46	107.98	785.44
160 Warm Places Initiative	0.00	0.00	0.00
190 Bank Interest	73.78	0.00	73.78
191 Investment Account Interest	0.00	0.00	0.00
192 Long-term Investments Interest	0.00	0.00	0.00
193 Nationwide BS Interest	0.00	0.00	0.00
194 PayPal Account Cashback Bonus	0.00	0.00	0.00
195 Cambridge B.S. Year-end adjustment	0.00	0.00	0.00
200 Community Centre	1,797.50	0.00	1,797.50
Council Total	5,113.76	107.98	5,221.74
Total Receipts	5,113.76	107.98	5,221.74

PAYMENTS	Net (£)	Vat (£)	Gross (£)
Council			
215 Salaries Inc Pensions	8,442.25	0.00	8,442.25
220 Staffing Expenses	725.80	113.84	839.64
225 General Administration	3,069.53	175.26	3,244.79

Financial Statement - Cashbook

Statement of receipts and payments between 01/12/24 and 31/12/24 inclusive. This may include

230 Street Lighting	255.01	11.35	266.36
231 Streetlighting - Capital Expenditure	0.00	0.00	0.00
240 Allotments	6.57	0.00	6.57
260 Parish Maintenance	168.41	9.69	178.10
262 Grounds Mainenance	0.00	0.00	0.00
265 Church Grounds Maintenance	0.00	0.00	0.00
270 Land Administration	0.00	0.00	0.00
280 Playground Upkeep	52.16	2.72	54.88
281 Play Area & Playing Fields Capital Expenditure	0.00	0.00	0.00
282 RESERVE - Newtown Improvements	0.00	0.00	0.00
290 RESERVE - Community Grants	50.00	10.00	60.00
300 RESERVE - Community Transport	148.31	20.26	168.57
310 Ranger Vehicle	59.57	11.91	71.48
350 Electric Vehicle Chargepoints	0.00	0.00	0.00
400 Community Centre	4,698.33	894.94	5,593.27
401 Building Supervisor Salary	2,183.07	0.00	2,183.07
405 RESERVE - Community Centre Capital Exp.	0.00	0.00	0.00
410 RESERVE - Community Transport - Capital expenditure	0.00	0.00	0.00
420 Bank Charges	1.20	0.00	1.20
500 Hanging Baskets	0.00	0.00	0.00
600 Village Events	7,697.82	1,409.57	9,107.39
660 CCTV Contribution	4,170.23	834.05	5,004.28
670 RESERVE - Neighbourhood Plan	0.00	0.00	0.00
Council Total	31,728.26	3,493.59	35,221.85
Total Payments	31,728.26	3,493.59	35,221.85

Closing Balances

Ordinary Accounts

PayPal Account	£539.86
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£47,912.26
	<u>£48,652.12</u>

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£87,006.95
Nationwide Business 1-year Saver	£87,485.73
The Cambridge Building Society	£38,000.37
	<u>£212,493.05</u>
Total	<u>£261,145.17</u>

Not all the accounts have been reconciled exactly to the end date on this statement.

Disley Parish Council

Expenditure transactions - payments approval list Start of year 01/04/24

No	Payment Reference	Gross	To pay	Heading	Invoice date	Invoice no.	Details	Payment Reference Total
2999	BACS/1402 25/HOLLA ND	£323.95	£323.95	225/16	31/12/24		Richard Holland - Professional services (4, 5, 6, 10, 12, 13 and 19 December 2024)	£323.95
3001	BACS/1402 25/RUSCO	£175.00	£175.00	225/6	09/01/25		Russell's Computer Services - Onsite - set up laptop for new clerk and resolved other general issues.	£175.00
2986	BACS/1402 25/HMRC		£1,336.27		10/01/25		HMRC - N.I. and P.A.Y.E. - Month 10 - January 2025	£1,336.27
6		£114.60	215/2/11				Jo O'Donoghue - Tax	
11		£0.00	215/3/10				Jo O'Donoghue - Employee NI	
17		£0.00	215/4/11				Jo O'Donoghue - Employer NIC	
2985	BACS/1502 25/PENSIO N		£1,932.25		14/01/25		Cheshire Pension Fund - Pension contributions - Month 10 - January 2025	£1,932.25
6		£33.37	215/5/9				Jo O'Donoghue - Employee pension	
2997	BACS/1402 25/CARTE R	£60.00	£60.00	260	20/01/25		Stephen Carter - Deposits for power tool service	£60.00
3000	BACS/1402 25/PATTIS ON	£228.00	£228.00	225/16	20/01/25		Cllr. J. Pattison - Lline search fee relating to Red Lane drainage work.	£228.00
3003	BACS/1402 25/TAYLO R	£48.96	£48.96		21/01/25		Steven Taylor - Tap spanner and work boots	£48.96
1		£3.98	260				Tap spanner	
2		£44.98	220/4				Work boots	

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Signature _____

Date

06/02/25 12:05 PM Vs: 9.05.01

Disley Parish Council

Expenditure transactions - payments approval list Start of year 01/04/24

No	Payment Reference	Gross	To pay Heading	Invoice date	Invoice no.	Details	Payment Reference Total
3004	BACS/1402 25/TAYLO R2	£26.95	£26.95	22/01/25		Steven Taylor - Filters for kitchen boiler	£26.95
3		£26.95 400/3			Filter for kitchen boiler		
3002	BACS/1402 25/SES	£1,891.62	£1,891.62 231	23/01/25		Stockport Electrical Services Ltd - Street lighting repairs (job 808)	£1,891.62
2998	BACS/1402 25/COUNT RY	£280.00	£280.00 260	24/01/25		Country Solutions - Clearance of moles from Newtown Playing Fields and the Memorial Park	£280.00
2996	DD/270125/ SSE	£158.58	£158.58 230/1	27/01/25		SSE Swalec - Electricity - street lighting - 01/12/24 - 31/12/24	£158.58
2993	DD/290125/ BT	£152.24	£152.24 225/2	29/01/25		British Telecommunications Plc - Telephone service for 01663 764019	£152.24
2994	DD/290125/ BT2	£122.00	£122.00 225/2	29/01/25		British Telecommunications Plc - Broadband	£122.00
2995	DD/290125/ BIFFA	£176.74	£176.74	29/01/25		Biffa Waste Services Ltd - Trade waste services - 28/12/24 - 24/01/25	£176.74
1		£107.38 400/10			General waste services - 28/12/24 - 24/01/25		
2		£69.36 400/10			Recycling waste services 28/12/24 - 24/01/25		
2992	DD/310125/ BGAS	£496.63	£496.63 400/5	31/01/25		British Gas - Billing period 18/12/24 - 17/01/25	£496.63
3005	BACS/1402 25/TOMLIN	£164.68	£164.68	31/01/25		A H Tomlinson Parbans Ltd - Fence posts and post mix	£164.68
1		£164.68 260			Fence posts and post mix		

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Disley Parish Council

Expenditure transactions - payments approval list Start of year 01/04/24

No	Payment Reference	Gross	To pay	Heading	Invoice date	Invoice no.	Details	Payment Reference Total
	Sub Total	£4,453.32	£4,453.32					
		£3,120.55	£3,120.55				Salaries & Wages	
Total		£7,573.87	£7,573.87					

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Date _____

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Disley Parish Council

Dated: 4/02/2025

Expenditure transactions - approval list

Start of year 01/04/24

Expenditure transactions approval - 4.2.25

No	Payment Reference	Gross Heading	Invoice date	Details	Payment Reference Total
2985	BACS/1502 25/PENSIO N		14/01/25	Cheshire Pension Fund - Pension contributions - Month 10 - January 2025	£1,932.25
	6	£33.37 215/5/9		Jo O'Donoghue - Employee pension	
2986	BACS/1402 25/HMRC		10/01/25	HMRC - N.I. and P.A.Y.E. - Month 10 - January 2025	£1,336.27
	6	£114.60 215/2/11		Jo O'Donoghue - Tax	
	11	£0.00 215/3/10		Jo O'Donoghue - Employee NI	
	17	£0.00 215/4/11		Jo O'Donoghue - Employer NIC	
2992	DD/310125/ BGAS	£496.63 400/5	31/01/25	British Gas - Billing period 18/12/24 - 17/01/25	£496.63
2993	DD/290125/ BT	£152.24 225/2	29/01/25	British Telecommunications Plc - Telephone service for 01663 764019	£152.24
2994	DD/290125/ BT2	£122.00 225/2	29/01/25	British Telecommunications Plc - Broadband	£122.00
2995	DD/290125/ BIFFA	£176.74	29/01/25	Biffa Waste Services Ltd - Trade waste services - 28/12/24 - 24/01/25	£176.74
	1	£107.38 400/10		General waste services - 28/12/24 - 24/01/25	
	2	£69.36 400/10		Recycling waste services 28/12/24 - 24/01/25	
2996	DD/270125/ SSE	£158.58 230/1	27/01/25	SSE Swalec - Electricity - street lighting - 01/12/24 - 31/12/24	£158.58
2997	BACS/1402 25/CARTE R	£60.00 260	20/01/25	Stephen Carter - Deposits for power tool service	£60.00
2998	BACS/1402 25/COUNT RY	£280.00 260	24/01/25	Country Solutions - Clearance of moles from Newtown Playing Fields and the Memorial Park	£280.00
2999	BACS/1402 25/HOLLA ND	£323.95 225/16	31/12/24	Richard Holland - Professional services (4, 5, 6, 10, 12, 13 and 19 December 2024)	£323.95
3000	BACS/1402 25/PATTIS ON	£228.00 225/16	20/01/25	Cllr. J. Pattison - Lline search fee relating to Red Lane drainage work.	£228.00
3001	BACS/1402 25/RUSCO	£175.00 225/6	09/01/25	Russell's Computer Services - Onsite - set uplaptop for new clerk and resolved other general issues.	£175.00
3002	BACS/1402 25/SES	£1,891.62 231	23/01/25	Stockport Electrical Services Ltd - Street lighting repairs (job 808)	£1,891.62
3003	BACS/1402 25/TAYLO R	£48.96	21/01/25	Steven Taylor - Tap spanner and work boots	£48.96
	1	£3.98 260		Tap spanner	
	2	£44.98 220/4		Work boots	

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Date _____

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Expenditure transactions approval - 4.2.25

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
3004	BACS/1402 25/TAYLO R2	£26.95		22/01/25	Steven Taylor - Filters for kitchen boiler	£26.95
	3	£26.95	400/3		Filter for kitchen boiler	
3005	BACS/1402 25/TOMLIN	£164.68		31/01/25	A H Tomlinson Parbans Ltd - Fence posts and post mix	£164.68
	1	£164.68	260		Fence posts and post mix	
		£3,120.55			Salaries & Wages	
Total		<u>£7,573.87</u>				

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Date _____

Expenditure transactions - approval list

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
2934	BACS/1501 25/HMRC			10/12/24	HMRC - N.I. and P.A.Y.E. - Month 9 - December 2024	£1,648.90
	6	£308.60	215/2/11		Jo O'Donoghue - Tax	
	11	£46.83	215/3/10		Jo O'Donoghue - Employee NI	
	17	£120.80	215/4/11		Jo O'Donoghure - Employer NIC	
2935	BACS/1501 25/PENSIO N			10/12/24	Cheshire Pension Fund - Pension contributions - Month 9 - December 2024	£2,167.34
	6	£89.84	215/5/9		Jo O'Donoghue - Employee pension	
2953	DD/271224/ SSE	£153.48	230/1	27/12/24	SSE Swalec - Electricity - street lighting - 01/11/24 - 30/11/24	£153.48
2955	DD/231224/ SSE1	£54.88	280/1	23/12/24	SSE Swalec - Electricity supply for Newtown Playing Fields - 01/09/24 to 30/11/24	£54.88
2956	DD/231224/ SSE2	£84.88	230/1	23/12/24	SSE Swalec - Electricity - Fountain lighting - 09/07/24 - 30/11/24	£84.88
2957	DD/231224/ BIFFA	£204.54		23/12/24	Biffa Waste Services Ltd - Trade waste services - 23/11/24 - 27/12/24	£204.54
	1	£121.80	400/10		General waste services - 23/11/24 - 27/12/24	
	2	£82.74	400/10		Recycling waste services 23/11/24 - 27/12/24	
2958	BACS/1001 25/NWFIRS T	£194.40	600/3	21/12/24	North West First Aid Limiited - First aid services for Christmas Extravaganza	£194.40
2959	BACS/1001 25/DARLIN G	£176.25	281	16/12/24	Neil Darlington Limited - Newtown changing rooms - Investigate fault to the warm air curtain of home team dressing room and replace spur / re-terminate cable. Community centre - enclose cables over back door in PVC trunking.	£176.25
2962	BACS/1001 25/TOMLIN	£25.09		11/12/24	A H Tomlinson Parbans Ltd - Cables ties and washers	£25.09
	1	£25.09	260		Cable ties and washers	
2963	BACS/1001 25/SES	£146.40	400/3	31/12/24	Stockport Electrical Services Ltd - PAT testing (61 items @ £2.00 per item)	£146.40
2964	BACS/1001 25/SILKFM	£1,194.00	600/3	30/11/24	Cheshire Silk 106.9 - Providing stage and DJ for Disley Chrstimas Extravaganza	£1,194.00
2965	BACS/1001 25/TAYLO R	£415.70		18/12/24	Steven Taylor - MOT and annual service - Disley Council Van	£415.70
	1	£50.00	310/5		MOT	
	2	£365.70	310/4		Annual service	
2966	BACS/1001 25/WRIGH T	£18.00	600/3	09/12/24	Wright Hire (Equipment Hire Service) Limited - Hire of 10 barriers for Christmas Extravaganza	£18.00

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Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
		£3,250.17			Salaries & Wages	
Total		£6,483.86				

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Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Expenditure Approval list 20.1.25

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
2960	BACS/1001 25/PAYPAL	£350.25		02/01/25	PAYPAL - Debit Card Account - PayPal replenishment December 2024	£350.25
	1	£33.00	225/6		Councillor emails 24/11/24 - 23/12/24	
	2	£16.95	225/17		Website hosting 25/12/24 - 25/01/25	
	3	£12.30	225/6		Microsoft - sub charges - temp additional ac - 24/11/24 - 23/12/24	
	4	£247.20	225/17		Monthly subscription charges - 24/11/2023 - 23/11/2024	
	5	£40.80	600/3		Parking dispensation charge - CEC car park neat station used for Christmas Extravaganza	
2961	DD/301224/ SSE	£4,799.62	400/6	30/12/24	SSE Swalec - Electricity charges for the period 01/09/2024 - 30/11/2024 - Includes invoice for £1,521.03 for period 01/06/24 to 31/08/24.	£4,799.62
2968	DD/030125/ BRITGAS	£411.39	400/5	03/01/25	British Gas - Billing period 20/11/24 - 17/12/24	£411.39
2969	DD/301224/ ALLSTAR	£100.59		30/12/24	Allstar - Fuel for Community Bus and Ranger Van	£100.59
	1	£29.11	300/1		Fuel for Community Bus	
	2	£71.48	310/1		Fuel for ranger van	
2970	BACS/2401 25/CID	£234.00	400/3	09/01/25	Cheshire Industrial Doors Ltd - Service - sliding door and roller shutter door	£234.00
2971	BACS/2401 25/ODONO H	£703.28		09/01/25	Jo O Donoghue - Mileage and laptop for locum clerk	£703.28
	1	£26.10	220/2		Mileage from 03/01/25 to 09/01/25	
	2	£677.18	225/1		Dell Latitude laptop for locum clerk	
2972	BACS/2401 25/FARLEY	£240.00	600/3	06/01/25	Dave Farley Electrical Ltd - Labour charges to remove and dispose of trader Christmas trees in village.	£240.00
2973	BACS/2401 25/COOP	£450.00	225/21	02/01/25	Lauren Coop - December 2024 - media assistance	£450.00
2974	BACS/2401 25/PCC	£1,400.00	265	01/01/25	Disley PCC - Contribution towards the cost of grounds maintenance at the churchyards of St Mary the Virgin church in Disley in 2024/25	£1,400.00
2975	BACS/2401 25/ALLOTA SS	£210.00	240	10/01/25	Disley Allotment Association - Payment of association fees for 2025 - 30 x £7.00	£210.00
2976	BACS/2401 25/WALKE RS	£70.00	225/9	10/01/25	Walkers Are Welcome Towns Network - Annual subscription for 2025	£70.00
2977	BACS/2401 25/WATER P	£17.15	240	16/01/25	United Utilities/Waterplus - Hagg Bank allotment: 15/12/24 - 14/01/25	£17.15

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Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Expenditure Approval list 20.1.25

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
2978	BACS/2401 25/WATER P2	£50.05	400/7	10/01/25	United Utilities/Waterplus - Water and Wastewater Bill - 09/12/24 - 08/01/25	£50.05
2979	005962	£40.00	600/3	14/01/25	Disley Girlguiding - Donation to Disley Girlguiding for Face Painting at Disley Christmas Extravaganza	£40.00
2980	BACS/2401 25/WILLIA MS	£47.00	300/10	12/01/25	Geoff Williamson - Reimbursement of medical fee for renewal of licence for volunteer bus driver over 70	£47.00
2981	DD/130125/ ALLSTAR	£73.21		13/01/25	Alistar - Fuel for Community Bus	£73.21
	1	£73.21	300/1		Fuel for Community Bus	
2987	BACS/2401 25/ELITE	£1,740.00	400/3	16/01/25	Elite Surfacing & Exc Manchester Ltd - Supply and installation of security post x 3 parking bays	£1,740.00
2988	BACS/2401 25/STEPH EN	£124.36	400/9	17/01/25	Stephensons - CC cleaning materials	£124.36
2989	BACS/2401 25/VIKING	£82.70		15/01/25	Viking Direct - Stationery supplies	£82.70
	1	£82.70	225/4		Stationery supplies	
2990	BACS/2401 25/PATTIS ON	£20.00	225/16	15/01/25	Cllr. J. Pattison - Land Registry searches relating to land at Red Lane	£20.00
		£5,810.70			Salaries & Wages	
Total		£16,974.30				

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Appendix H.

Disley Parish Council
Schedule of Lettings
February 2025

Asset Number	Asset Address	Type of Asset	Asset Area	Type of Occupancy	Occupant name	Occupant Contact Details	Occupant Contact Number	Type of Tenancy	Tenancy Commencement Date	Tenancy Expiry Date	Rental Level	Frequency of Payment	Arrears	Comments
1	Disley Dam Adjacent to Damside Field, off Red Lane, Disley, Cheshire	Fishing Pond		Licence	Disley & New Mills Angling Club	Mr. J.R. Hill, 40 Chapel Road, Whaley Bridge, Stockport, Cheshire, SK17 7LB	01663 73729 email: hillrob17@gmail.com	5 years	01-Jan-24	31-Dec-2028	£2,000 pa Years 1 & 2 £2,250 pa years 3, 4 & 5	Annually		
2	Land at Lower Greenhall Lane Disley, Stockport, Cheshire	Land	4 acres	Vacant										Previous tenant, Lauren James, vacated due to land being water logged. The land has been drained and is now available for sheep grazing.
3	Land adjacent to Newtown Playing Fields off Buxton Road, Disley, Cheshire	Land	6.5 acres	Horse Grazing Agreement	Mrs. Karen Forrest	314 Buxton Road, Disley, Stockport, Cheshire, SK12 2PY	Mob: 07967 044402 karen.forrest@bupa.co.uk	3 Year	01-Dec-23	30-Nov-2026	£1,500 pa	Annually		
4	Land adjacent to Newtown Playing Fields (2) off Buxton Road, Disley, Cheshire	Land	2 acres											Previous rent £500pa
5	Land at Red Lane (5.5 Acres) Disley, Cheshire	Land	0.75 acres	Licence	Mr. David John Lee & Mrs. Jean Patricia Lee	Lymeside Cottage, 19 Red Lane, Disley, Stockport, Cheshire, SK12 2NP	Tel: 01663 308226 Mob: 07980 645648 (Jean) email: oleed@btinternet.co.uk	3 Year	01-Jun-22	31-May-2025	£375 pa	Annually		Tenant has previously sought to purchase land for use as staffing area and been refused. Agreement due for renewal 1st June 2025. Council to consider a further 3 year Agreement with Mr and Mrs Lee
6	Land adjacent to Lyme Cottage Red Lane, Disley	Garden	0.329 acres	Licence	Mr. Anthony Paul Dean & Mrs. Jacqueline Michelle Dean	Lyme Cottage, 17 Red Lane, Disley, Stockport, Cheshire, SK12 2NP	Tel: 01663 765845 Mob: 07701 819323 (Anthony) anthony.p.dean@btinternet.co.uk	3 Year	12-Jan-25	11-Jan-2028	£600 pa	Annually		Rent increased from £550 to £600 12th January 2025
7	Land at Red Lane (5.5 Acres) Disley, Stockport, Cheshire	Land	5.5 acres	Horse Grazing Agreement	Mr David and Mrs Carole Stone	227 Buxton Road Disley SK12 2LZ	07947 413333 email: david@instacomcontrols.co.uk	2 Year	01-Nov-24	31-Oct-2026	£1500 pa	Annually		Mr and Mrs Stone gained Council's approval to erect a mobile temporary horse shelter. Council agreed to contribute £1,200 towards new top gate and stile, and fencing repair. Council have obtained drainage advice.
8	Small Dam Field, Red Lane, Disley, Stockport, Cheshire	Land	1.47 acres	7 year Common Law Agreement	Mr. C.D. & Mrs. S.A. Robinson	20 Red Lane, Disley, Stockport, Cheshire, SK12 2NP	01663 765696 07768 850456 email: chris.robinson@njpherry.co.uk	7 Year	01-Jan-20	31-Dec-2026	£600 pa	Annually		Tenant has previously wanted to purchase the land and has been refused.
10	Large Dam Field, Red Lane, Disley, Stockport, Cheshire	Land	6.5 acres	2 year Farm Business Tenancy	National Trust Lyme, c/o Madeline Nash Estate Manager	National Trust - North Region, 18 High Street, Altrincham WA14 1PH	01634 696 0891 02484 513774 email: madeline.nash@nationaltrust.org.uk	2 Year	1st April 2023	31st March 2025	£1 pa	Annually		A further two year term has recently been agreed and a new Farm Business Tenancy Agreement commencing 1st April 2025 will be prepared and put in place.



DISLEY PARISH COUNCIL

APPLICATION FOR A DISLEY PARISH COUNCIL COMMUNITY GRANT

Disley Parish Council has a modest annual budget for community grants. A number of awards are made each year to support community events and Disley-based voluntary organisations or societies. The criteria for making such awards are based on the following guidelines:

- Bona fide voluntary organisations or societies based in Disley and Newtown with a membership comprising a majority of Disley and Newtown residents;
- Projects, events or programmes that can be shown to benefit our community and that are also sustainable;
- Projects or programmes that will benefit the Parish Council and Disley generally in terms of positive public relations or other appropriate forms of recognition.

The application process will be fair and transparent and the decision of the Parish Council will be final. Applicants will be invited to attend a meeting of Disley Parish Council in order for Councilors to further investigate the application. Failure to comply with such an invitation could result in the application being rejected.

Applicants will be requested to submit a Community Grant Completion Form and failure to complete this will jeopardise any future grant applications.

1. Name and full address of your organisation/society

Autisk
59c cross lane
Marple
Sk67pz

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2. A brief outline of your organisation's/society's interests, aims and objectives.

Offering social groups , activities, events and support to families who have children and young people with disabilities

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3. Please provide a brief description of the project, event or programme for which funding is sought, including timescales for its completion.

A monthly family social group for families who live in the Disley area to attend and meet and make new friends , talk to others in similar situations as them and offering support and signposting – once a month for 12 months

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4. How will this project, event or programme benefit the Disley and Newtown community?

By providing the social groups it will help bring families in the community who are otherwise socially isolated together , it will help reduce social isolation, exclusion and poor mental wellbeing. We have been asked by the SEND community of disley to do similar for them as we do in Stockport successfully for the past 8 years

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5. What is the overall cost of the project, event or programme, and how much funding are you seeking from the Parish Council?

Disley Methodist rental -£20 per hour x 3 hours -£60 x 12 months = £720

If the council could possibly fund the rental charges Autisk would cover cost of refreshments and travel expenses of volunteers

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Signed.....*j bennett*

Print name.....Janet bennett

Phone.....07376341092

Email address info@autisk.co.uk.....

5/01/2025

Date.....

Please return the completed form electronically to clerk@disleyparishcouncil.org.uk, by hand to the Council Office or by post to:

**Sam Podmore
Parish Clerk
Disley Parish Council Disley
Community Centre off
Buxton Old Road
Disley
SK12 2BB**