

DISLEY PARISH COUNCIL

Sam Podmore *Disley Parish Clerk*

Tel: 01663 762726

Email: admin@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk

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5th December 2024

Dear Councillor,

You are summoned to attend an **Ordinary Meeting** of Disley Parish Council on **Thursday 12th December 2024 at 7.00pm** at Disley Community Centre.

Yours sincerely,

Sam Podmore
Parish Clerk

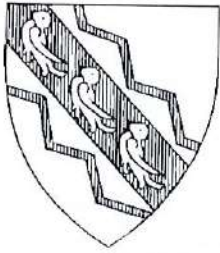
Members of the public are welcome to attend.

Members of the public wishing to make a comment or ask a question at the meeting, can email their comment, or provide it in writing to the Parish Offices at Disley Community Centre. Comments or questions should be submitted by 5.00pm on the Tuesday prior to the meeting. All comments and questions received will be read out at the meeting for Council consideration.

AGENDA – PART 1

1	To receive any Apologies for Absence.
2	To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.
3	Public Forum
4	To agree as a true and accurate record, the minutes of the Council Meeting held on 14 th November 2024.
5	To receive the Chair's Report.
6	To receive Cheshire East Councillors' Report.
7	To consider Planning Applications as listed on Appendix. B.

Items highlighted in grey require a Council resolution.



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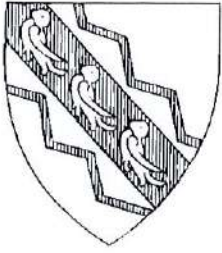
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8	To note Planning Decisions as listed on Appendix. B.
9	To receive Appendix. D. - the Disley Parish Council Projects List.
10	Community Centre and Environs To receive an update regarding Disley Community Centre Car Park
11	Leisure Facilities Improvements To consider a quote for the repair of a damaged lighting column at the Station Ballcourt.
12	Village Health & Well-being To note the minutes of the Village Health & Well-being meeting held on 21 st November 2024.
13	To receive an update regarding Disley Library.
14	To note the Autumn 2024 allotment inspection report.
15	To consider a quote for drainage works at Red Lane, Lower Greenshall Lane and Newtown Playing Fields.
16	To consider idling charges for the Parish Council EV charge points.
17	To consider the Cheshire East Council Draft Housing Strategy Consultation 2025 – 2028.
18	To consider a Cheshire East Council survey on Pharmacy Services in Cheshire East.
19	To note Payment of Accounts as listed on Appendix. A. (1) and that all payments are made using the General Power of Competence.
20	To approve Payment of Accounts as listed on Appendix. A. (2) and that all payments are made using the General Power of Competence.
21	To receive a Financial Statement for the period to 31 st October 2024.
22	To approve Financial Budget Comparison for the period 01/04/2024 to 31/10/2024.

Items highlighted in grey require a Council resolution.



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23	To consider a Disley Parish Council Debt Recovery Policy.
24	To note the 2024/25 Interim Internal Audit Report.
25	To receive a Budget Report from the Responsible Financial Officer.
26	To consider budget and precept proposals for the year 2025/26.

Items highlighted in grey require a Council resolution.

2448
MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 14TH NOVEMBER 2024 AT DISLEY COMMUNITY CENTRE

Present:	Cllrs. Bowers, Brownbill, Bull, Pattison, Ross, Scale and Sykes. Start time: 7.00pm
	<u>A G E N D A – P A R T 1</u>
3245	<u>To receive any Apologies for Absence.</u> Cllr. Adams (away on holiday) and Cllr. Scale (work meeting)
3246	<u>To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.</u> None.
3247	<u>Public Forum</u> No members of the public were in attendance.
3248	<u>To agree as a true and accurate record, the minutes of the Annual Council Meeting held on 10th October 2024.</u> Proposed: Cllr. Windsor Seconded: Cllr. Bowers Unanimously agreed
Resolved	<u>That the minutes of the Council Meeting held on 10th October 2024 are a true and accurate record.</u>
3249	<u>To receive the Chair's Report</u> Cllr. Brownbill mentioned that the council had been busy with events recently. The Civic Service went well and Cllr. Brownbill thanked councillors who attended. He said it was a pleasure to give out the Community Star awards to recipients on the day, in particular, Margaret Toft who is a stalwart of the community and received a standing ovation. Cllr. Brownbill noted how good it was to see the community come together for the Remembrance Sunday service, especially the young people who attended. He thanked the council staff and councillors involved in organising the event, in particular, the bugle player, Steve Taylor. Cllr. Brownbill reminded councillors that the Christmas Extravaganza is the next big event and asked them to support the various activities involved with this. Cllr. Brownbill mentioned that he and Cllr. Pattison have arranged to take the council staff out for a well-deserved Christmas meal to thank them for their service this year. The Chair invited councillors for drinks after the December council meeting.

Received

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 14TH NOVEMBER 2024 AT DISLEY COMMUNITY CENTRE**

3250

To receive Cheshire East Councillors' Report

The following written report for October 2024 was received from Cheshire East Councillor, Cllr. Adams:

Summary of Issues Raised by Residents October 2024

Car Park Charges	1
Highways Improvements	1
Highways Repairs	2
Planning	1
Bin Collections	3
Housing	1
Fly Tipping	1
Other	2
Total	12

Highways

I attended a highways event for ward members on 21st October in Sandbach. I emailed officers a spreadsheet with all outstanding highways issues in Disley and Newtown prior to the meeting. I had updated the spreadsheet with all information received from Cheshire East Highways. I was able to go through every item on the list with a senior officer.

Immediately following the meeting, a site visit to Strines Road re flooding issues was arranged. This took place today (6/11/24) and actions with an approximate timeline were agreed. I also took this opportunity to discuss proposed work to release stuck gully covers and gully emptying on the A6 between Redhouse Lane and Buxton Old Road. This is now provisionally scheduled for January 2025. We also spoke about several other issues, and I am awaiting updates on several items.

At the highways event I requested a costing for the installation of dropped kerbs at the entrance to The Orchard. I have also asked for a site visit to look at how safety can be improved when exiting the Newtown play area onto the A6. This was requested by Disley parish councillors at the October meeting. I plan to use some of my Ward Members Highways Budget to fund these two small projects subject to cost/advice from CEH. The Ward Members Highways Budget is only a small sum of money, but I am getting some useful projects completed that would otherwise not happen.

There is still a lot more work needed to bring roads in Disley and Newtown up to an acceptable standard, and I shall continue to pursue this work on behalf of residents.

Library

The Cheshire East Environment and Communities Committee is due to meet on the 27th of November (moved from the 14th of November) to discuss proposals for libraries. The consultation included the proposal put forward by Disley Parish Council to provide further library hours to support the Disley community by enabling Disley Library to continue to open on Saturday mornings.

Update on Mudhurst Lane

I have received the following update from Cheshire East Planning Enforcement:

'As part of the appeal process an Inspector appointed by the Planning inspectorate (PINS) will undertake a site visit. At this point we have not been advised when this site visit will be. I am therefore unable to provide you with any indication of when a decision is likely to be made in

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 14TH NOVEMBER 2024 AT DISLEY COMMUNITY CENTRE**

	<p>relation to the appeal. These matters are entirely out of the hands of the LPA and rest with PINS. Back in August we received a letter from PINS advising that they had a significant backlog of enforcement appeals and at that time the matter had not been allocated to an Inspector. In addition, they could provide no indication when the required site visit would take place. Unfortunately, we remain in the hands of PINS. I am aware that they have put procedures in place to tackle the backlog.’ I shall continue to contact Cheshire East to obtain updates on this important matter. Car Park Charges Car parking charges at the community centre and station car parks owned by Cheshire East have been delayed. The latest information is that charging will commence on Monday 2nd December. I am always happy to receive suggestions for content from parish councillors. Sue Adams 6th November 2024</p> <p style="text-align: right;">Received</p>										
<p>3251</p>	<p>To consider Planning Applications as listed on Appendix. B.</p> <table border="1" data-bbox="359 1048 1391 1350"> <thead> <tr> <th>Appendix B</th> <th>Planning Applications</th> </tr> </thead> <tbody> <tr> <td>24/3547M</td> <td>Single storey side extension 2 Hawthorn Close, Disley SK12 2GE</td> </tr> <tr> <td>Comments</td> <td>Disley Parish Council has no objection to this planning application.</td> </tr> <tr> <td>24/3691M</td> <td>Loft conversion, Rear dormer and roof lights to front elevation 15A Buxton Road, Disley SK12 2DZ</td> </tr> <tr> <td>Comments</td> <td>Disley Parish Council has no objection to this planning application.</td> </tr> </tbody> </table> <p>Proposed: Cllr. Sykes Seconded: Cllr. Windsor Unanimously agreed.</p>	Appendix B	Planning Applications	24/3547M	Single storey side extension 2 Hawthorn Close, Disley SK12 2GE	Comments	Disley Parish Council has no objection to this planning application.	24/3691M	Loft conversion, Rear dormer and roof lights to front elevation 15A Buxton Road, Disley SK12 2DZ	Comments	Disley Parish Council has no objection to this planning application.
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Comments	Disley Parish Council has no objection to this planning application.										
<p>Resolved</p>	<p>That planning comments as listed above are approved by Disley Parish Council.</p>										
<p>3252</p>	<p>To note Planning Decisions as listed on Appendix. B.</p> <table border="1" data-bbox="395 1729 1321 2009"> <thead> <tr> <th>Decisions</th> <th></th> </tr> </thead> <tbody> <tr> <td>24/2312M</td> <td>1 new dwelling, new access and associated landscaping – refused for 4 reasons. 111, Buxton Old Road, Disley, Stockport, Cheshire, SK12 2BU</td> </tr> <tr> <td>24/2481M</td> <td>Two storey extension over existing single storey – granted subject to 3 conditions. 5 Chantry Road, Disley, SK12 2BE</td> </tr> </tbody> </table>	Decisions		24/2312M	1 new dwelling, new access and associated landscaping – refused for 4 reasons. 111, Buxton Old Road, Disley, Stockport, Cheshire, SK12 2BU	24/2481M	Two storey extension over existing single storey – granted subject to 3 conditions. 5 Chantry Road, Disley, SK12 2BE				
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HELD ON THURSDAY 14TH NOVEMBER 2024 AT DISLEY COMMUNITY CENTRE

	<table border="1"> <tr> <td>24/3130M</td> <td>Front extension to form bay window and additional window to the front elevation – granted subject to 3 conditions. <i>Disley Hall Farm, Corks Lane, Disley SK12 2DA</i></td> </tr> <tr> <td>24/2825M</td> <td>Full planning application for remediation and stabilising works – granted subject to 4 conditions. <i>Disley Paper Mill, Waterside, Disley SK12 2HW</i></td> </tr> </table>	24/3130M	Front extension to form bay window and additional window to the front elevation – granted subject to 3 conditions. <i>Disley Hall Farm, Corks Lane, Disley SK12 2DA</i>	24/2825M	Full planning application for remediation and stabilising works – granted subject to 4 conditions. <i>Disley Paper Mill, Waterside, Disley SK12 2HW</i>	
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24/2825M	Full planning application for remediation and stabilising works – granted subject to 4 conditions. <i>Disley Paper Mill, Waterside, Disley SK12 2HW</i>					
		Noted				
3253	To receive Appendix D - the Disley Parish Council Projects List.	Received				
3254	<p>Community Centre and Environs To approve the expenditure of no more than £1,600 on hinged bollards for parking spaces in the Parish Council section of the Community Centre car park.</p> <p>Cllr. Pattison outlined this proposal at the October council meeting and has now obtained 3 quotes for the hinged bollards. She proposed that the council accept the quote of £1590 + VAT from Elite Flooring with whom she has discussed the work in depth.</p> <p>Proposed: Cllr. Bowers Seconded: Cllr. Windsor Unanimously agreed.</p>					
Resolved	<i>That the expenditure of no more than £1,600 on hinged bollards for parking spaces in the Parish Council section of the Community Centre car park is approved.</i>					
3255	<p>Village Events To consider the use of firework displays at future Parish Council events.</p> <p>Cllr. Pattison informed the meeting that the council had been contacted by a constituent about the planned firework display which takes place at the end of the Christmas Extravaganza. They were concerned about the adverse impact of this on their dog. Following a campaign on SK12, two more constituents raised similar concerns.</p> <p>Cllr. Pattison explained that the firework display had been included in the Christmas event many years ago because there was no similar event (e.g. bonfire / fireworks) in the village.</p> <p>Cllr. Brownbill noted that holding the firework display at the end of the Christmas event kept footfall in the village.</p> <p>Cllr. Pattison mentioned that the format could be changed in future and this would be discussed at the next Village Events project meeting when events for 2025 will be planned.</p>					

Signed: _____

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	<p>Councillors acknowledged the concerns but stated that the Council represents the whole population of Disley and not just a few. It was agreed that the Village Events project meeting would submit its proposal for the 2025 Christmas Extravaganza to the Council for approval.</p> <p>Proposed: Cllr. Sykes Seconded: Cllr. Bowers Unanimously agreed</p>																				
Resolved	<i>That the Village Events project meeting would submit its proposal for the 2025 Christmas Extravaganza to the council for approval.</i>																				
3256	<p>Village Health & Well-being To note the minutes of the Village Health & Well-being meeting held on 10th October 2024.</p> <p style="text-align: right;">Noted</p>																				
3257	<p>To note the Cheshire East Council Boundary Review recommendations for Disley and Poynton.</p> <p style="text-align: right;">Noted</p>																				
3258	<p>To note the Disley Air Quality Monitoring Report for the period January to September 2024.</p> <p style="text-align: right;">Noted</p>																				
3259	<p>To note Appendix C – Meetings and Events Schedule.</p> <p style="text-align: right;">Noted</p>																				
3260	<p>To consider an updated Council Meeting Schedule for 2024/25.</p> <p>Proposed: Cllr. Pattison Seconded: Cllr. Ross Unanimously agreed</p>																				
Resolved	<i>That the updated Council Meeting Schedule for 2024/25 was approved.</i>																				
3261	<p>To note Payment of Accounts as listed on Appendix. A. (1) and that all payments are made using the General Power of Competence.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Trans</th> <th style="text-align: left;">Cheque</th> <th style="text-align: left;">Payee</th> <th style="text-align: left;">Amount</th> </tr> </thead> <tbody> <tr> <td>2854</td> <td>DD/270924/SSE</td> <td>SSE Swalec - Electricity - street lighting - 01/08/24 - 31/08/24</td> <td>£158.58</td> </tr> <tr> <td>2855</td> <td>DD/300924/ALLSTAR</td> <td>Allstar - Fuel for Community Bus</td> <td>£95.73</td> </tr> <tr> <td>2856</td> <td>DD/011024/BGAS</td> <td>British Gas - Billing period 15/08/24 - 16/09/24</td> <td>£121.24</td> </tr> <tr> <td>2857</td> <td>BACS/111024/Allot</td> <td>Disley Allotment Association - Payment of association fee for plots HB11 - Bugana, HB12 - Olerenshaw, SP2 - McDonald and GR5B - Bleasdale</td> <td>£28.00</td> </tr> </tbody> </table>	Trans	Cheque	Payee	Amount	2854	DD/270924/SSE	SSE Swalec - Electricity - street lighting - 01/08/24 - 31/08/24	£158.58	2855	DD/300924/ALLSTAR	Allstar - Fuel for Community Bus	£95.73	2856	DD/011024/BGAS	British Gas - Billing period 15/08/24 - 16/09/24	£121.24	2857	BACS/111024/Allot	Disley Allotment Association - Payment of association fee for plots HB11 - Bugana, HB12 - Olerenshaw, SP2 - McDonald and GR5B - Bleasdale	£28.00
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	2858	BACS/111024/MTC	MTC Services Ltd - Community Bus tail lift LOLER inspection and weight test	£144.00
	2859	BACS/111024/TOMLINS O	A H Tomlinson Parbans Ltd - Trimmer line	£6.18
	2860	BACS/111024/BROWN	The Brown Partnership - Half yearly management charge for the period 01/05/24 - 31/10/24 in arrears.	£900.00
	2861	BACS/111024/SHIRES	Shires Pay Services Ltd - Processing payroll from 06/10/24 - 05/04/25; uploading and submitting pension forms; adjustment for payslips; new starter; submission of 2024/25 P35 year end and supplying P60s	£634.80
	2862	BACS/111024/HOLLAND	Richard Holland - Professional services (5 September; 9 September; 12 September; 19 September; 26 September; 27 September and 30 September)	£501.60
	2863	BACS/111024/HOLLAND 2	Richard Holland - Postage for 2 council meeting packs	£5.80
	2864	BACS/111024/COOP	Lauren Coop - August 2024 - media assistance	£450.00
	2865	BACS/111024/COOP2	Lauren Coop - September 2024 - media assistance	£450.00
				£3,495.93
				Noted
3261	To note Payment of Accounts as listed on Appendix. A. (2) and that all payments are made using the General Power of Competence.			
	Trans	Cheque	Payee	Amount
	2869	DD/141024/ALLSTAR	Allstar - Fuel for Community Bus and Ranger Van	£177.90
	2870	BACS/251024/TAYLOR	Steven Taylor - Safety wear - combat trousers	£16.00
	2871	BACS/251024/WATERP	United Utilities/Waterplus - Hagg Bank allotment: 15/09/24 - 14/10/24	£8.64
	2872	BACS/251024/WATERP 2	United Utilities/Waterplus - Water and Wastewater Bill - 09/09/24 - 08/10/24	£46.16
	2873	BACS/251024/FARLEY	Dave Farley Electrical Ltd - Replacement of 2 x LED emergency bulkheads	£113.98

Signed: _____

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	2874	BACS/251024/VIKING	Viking Direct - Stationery supplies	£84.44
	2875	BACS/251024/ESI	Electronic Security Installations Ltd (ESI) - Annual fire maintenance, annual intruder alarm maintenance and annual CCTV maintenance	£463.51
	2876	BACS/251024/ROSS	David G Ross Ltd - Autumn planting for PRIDE	£160.74
	2877	BACS/251024/ROYALB L	Royal British Legion - 2 x poppy wreaths for Remembrance Sunday	£50.00
	2879	BACS/221024/PAYPAL	PAYPAL - Debit Card Account - PayPal replenishment September 2024	£109.95
				£1,231.32
				Noted
3262	To approve Payment of Accounts as listed on Appendix. A. (3) and that all payments are made using the General Power of Competence.			
	Trans	Cheque	Payee	Amount
	2880	DD/291024/BGAS	British Gas - Billing period 17/09/24 - 15/10/24	£168.01
	2881	DD/291024/BT2	British Telecommunications Plc - Broadband	£122.00
	2882	DD/291024/BT	British Telecommunications Plc - Telephone service for 01663 764019	£150.66
	2883	DD/281024/SSE2	SSE Swalec - Electricity - street lighting - 01/09/24 - 30/09/24	£153.48
	2884	DD/111024/SSE	SSE Swalec - Electricity supply for Newtown Playing Fields - 12/08/23 to 29/02/24	£29.52
	2885	DD/281024/BIFFA	Biffa Waste Services Ltd - Trade waste services - 28/09/24 - 25/10/24	£163.63
	2886	DD/281024/ALLSTAR	Allstar - Fuel for Community Bus and Ranger Van	£135.64
	2887	BACS/151124/DSWEST	D S West Motors - Service, safety Inspection and MOT 24th September 2024	£380.79
	2888	BACS/151124/EGANBUL L	Eithne Egan-Bull - Community Centre cleaning materials	£50.21
	2889	BACS/151124/TOMLIN	A H Tomlinson Parbans Ltd - Screws	£13.91
	2890	BACS/151124/COOP	Lauren Coop - October 2024 - media assistance	£450.00

Signed: _____

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	2891	BACS/151124/COUNTR Y	Country Solutions - Clearance of moles from Newtown Playing Fields	£160.00
				£1,977.85
	<p>Proposed: Cllr. Ross Seconded: Cllr. Bull Unanimously agreed</p>			
Resolved	<i>That Payment of Accounts of £1,977.85 as listed on Appendix. A. (3) and that all payments are made using the General Power of Competence are approved.</i>			
3263	To receive a Financial Statement for the period to 30 th September 2024.			
	Received			
3264	To approve Financial Budget Comparison for the period 01/04/2024 to 30/09/2024.			
	<p>Proposed: Cllr. Pattison Seconded: Cllr. Scale Unanimously agreed</p>			
Resolved	<i>That the Financial Budget Comparison for the period 01/04/2024 to 30/09/2024 is approved.</i>			
3265	<u>To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 1(c).</u>			
	<p>Proposed: Cllr. Windsor Seconded: Cllr. Sykes Unanimously agreed</p>			
Resolved	<i>That Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 1(c).</i>			
	<u>A G E N D A – P A R T 2</u>			
3266	To receive a Budget Report from the Responsible Financial Officer.			
	Received			
3267	To consider budget and precept proposals for the year 2025/26.			
	It was agreed that Councillors would review the proposals and raise any queries with the Responsible Financial Officer (RFO) ahead of the December Council meeting.			

Signed: _____

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	<p>Proposed: Seconded: Unanimously agreed.</p> <p style="text-align: right;">Deferred</p>
Resolved	<i>That consideration of the budget and precept proposals for the year 2025/26 is deferred to the December meeting.</i>
3268	<p>To receive an update regarding the Parish Clerk.</p> <p style="text-align: right;">Received</p>
3269	<p>To consider amendments to the Council office opening hours.</p> <p>Due to staff sickness, Cllr. Pattison proposed that the Council office opening hours be amended temporarily to 9am to 12noon Monday to Thursday with the office to be closed on Friday.</p> <p>Proposed: Cllr. Sykes Seconded: Cllr. Bowers Unanimously agreed</p>
Resolved	<i>That amendments to the Council office opening hours are approved.</i>
	<p>The meeting concluded at: 8.05pm</p>

Signed: _____

Cheshire East Councillor Report November 2024 for Disley Parish Council

Summary of Issues Raised by Residents November 2024

Car Parking	2
Highways	5
Trees/Shrubbery	1
Planning	2
Bin Collections	3
Social Care	1
Total	14

Highways

As I write this report, I am awaiting updates on several highways issues. I am chasing up Cheshire East Highways about flooding issues at the bottom of Buxton Old Road. I may have further updates for the parish council meeting.

There is a lot more work needed to bring roads in Disley and Newtown up to an acceptable standard, and I shall continue to pursue this work on behalf of residents.

Library

Proposals for libraries were discussed at the meeting of Cheshire East Environment and Communities Committee on the 27th of November. The proposal put forward by Disley Parish Council to provide further library hours to support the Disley community by enabling Disley Library to continue to open on Saturday mornings was approved. I am awaiting an update from Cheshire East regarding the timetable for the training of volunteers. Disley Parish Council is awaiting a response from Cheshire East regarding queries the parish council has raised in relation to the funding agreement for Saturday mornings.

Car Park Charges

Car parking charges at the community centre and station car parks owned by Cheshire East commenced on Monday 2nd December. Note that the community centre car park remains a short stay car park with a maximum stay of 3 hours. Charges at the community centre car park apply from 8am to 3pm from Monday to Saturday. This car park is free after 3pm and all day on Sundays.

Bin Collections

There was considerable disruption to bin collections on the 22 November due to ice and snow affecting large areas in the north of the borough including Disley and Newtown. Efforts were made to clear the backlog the following week. I am following up various bin collection issues on behalf of residents.

Grit Bins

I am aware that there are issues with grit bins not being re-filled in the Autumn and that some bins are damaged/full of waste. This matter has been taken up with Cheshire East, who have promised to remedy the situation as soon as possible. This will be monitored to make sure that bins are re-filled/replaced as required.

I am always happy to receive suggestions for content from parish councillors.

Sue Adams
4th December 2024

Disley Parish Council Project Teams 2024/25

04/12/2024

PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Community Centre and environs improvements	To consider and implement improvements to the Community Centre and car park and reduce the impact of the council's activities on the environment.	Cllr. Sykes Cllr. Pattison	Cllr. Windsor Cllr. Scale Cllr. Ross	<p>02.12.24: Cllr Pattison - Rear porch decorating complete. 3 x bollards to be installed in DPC parking spaces asap.</p> <p>4/11/24 - Cllr Pattison - Costings being sought for installation of 3 x bollards in DPC area of Community Centre car park. Rear porch refurbishment progressing well - decorating to be carried out w/c 11th Nov. Electrical works carried out in disabled toilet and rear porch.</p> <p>31/10/2024 - Cllr. Sykes - No updates</p> <p>03/12/2024 - Cllr Adams - Meeting held 26/11/24. Detailed budget being prepared for 2025/26. Notes to follow.</p> <p>05/11/2024 - Cllr Adams - Meeting 7/11/24.</p> <p>01/10/24 - Cllr Adams - DPC trips programme well supported. Group hires not currently available</p> <p>01/07/24 - Cllr Adams - Bus booked in for repairs w/c 15/7/24. Two weeks allowed for bodywork repairs. We should be in a position to give a date for service to resume once repairs are complete.</p> <p>04/06/2024 - Cllr Adams - Community coffee morning on June 1st raised £470.10. See update in agenda pack.</p> <p>03/04/2024 - Cllr. Adams - Meeting arranged for 10th April to discuss recent damage to the bus.</p>
Community Transport Scheme	To monitor on-going effectiveness of the Community Transport Scheme.	Cllr. Adams	Cllr. Windsor Cllr. Bowers Admin Assistant Parish Clerk	
Street scene and village maintenance	TBC	Cllr. Bull	Cllr. Brownbill Cllr. Ross Cllr. Pattison Cllr. Sykes	<p>04/06/2024 - Cllr Bull - Work started on highways improvements between Ram Green and Newtown. Work mainly consisted on resurfacing areas of badly damaged road surface and new white lines. It is hoped some selected drain cleaning and road sweeping may be undertaken. CEC have indicated work to construct a walkway under Red House Lane railway bridge is likely to be undertaken in September. This is subject to budget approval. Consultation has also been undertaken with Bentside residents to instal double yellow lines to allow earlier access to bin lorries and emergency vehicles.</p>
Leisure Facilities Improvements	To improve the facilities and environment at Arnold Rhodes, Newtown and the Station Ballpark and consider new community-led initiatives.	Cllr. Pattison	Cllr. Bowers Cllr. Scale Cllr. Brownbill	<p>02.12.24: Cllr Pattison - Heater repaired in Newtown changing room. No further update.</p> <p>4/11/24 - Cllr Pattison - 2 x prices have been obtained to replace collapsed wall at Newtown. Fields have been cut and mole workings have been attended to. Meeting of project group tba in order to discuss works required at Arnold Rhodes & Newtown play areas.</p> <p>04/06/2024 - Cllr Pattison - Project group meeting scheduled for 8th July</p>

PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Village Events	To develop and monitor a broad range of Community Events.	TBC	Cllr. Windsor Cllr. Scale Cllr. Pattison Admin Assistant	<p>01/07/2024 - Parish Clerk - Defib Training 1 session of 2 originally booked took place 20th June, with positive feedback received. Promotion for Community Showcase to now commence prior to next Events Planning meeting on Weds 10th July. 03/06/2024 - Parish Clerk - Promotion for 20th June Defib Training in progress, Community Showcase new banner received.</p> <p>03/12/2024 - Cllr Adams - Notes from meeting 21/11/24 in agenda pack. Next meeting 23/1/25.</p> <p>05/11/2024 - Cllr Adams - Notes in agenda pack from 10 October meeting. Next meeting 21/11/24.</p> <p>01/10/2024 - Cllr Adams - Very successful Parents Evening held on 5 September. Next meeting 10 October.</p> <p>01/07/2024 - Cllr Adams - Next meeting Thursday 1st August. Good progress on several health and wellbeing initiatives.</p>
Village Health & Well-being	To improve the village Health & Well-being through new initiatives such as social isolation reduction and to encourage community volunteering.	Cllr. Adams	Cllr. Windsor Parish Clerk External members: Clare Johnson - CEC Frances Underhill - EOLP Leah Isadora - Middlewood Practice Lisa Joslin - East Cheshire NHS/BDP	



Stockport Electrical Services Limited
Unit 1a, School Street Trading Estate
Hazel Grove, Stockport, Cheshire SK7 4RA

T 01625 569 574 E info@stockportelectrical.co.uk
www.stockportelectrical.co.uk

Q4166

Date: Saturday, November 16, 2024

Quotation Prepared for Disley Parish Council
Re – Ballcourt, Station Approach, Disley, SK12 2AE

Description of work to be undertaken

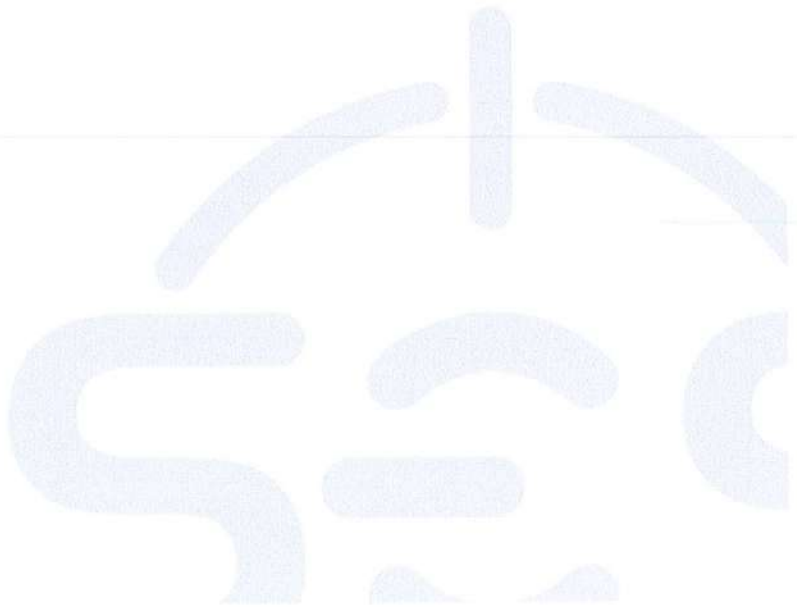
<u>Repair works to damaged lighting column</u>	
1no. Excavate existing damaged lighting column.	
1no. Supply and install new 6m kingfisher lighting column.	
1no. connect associated electrical connections.	
1no. supply and install 50W LED floodlight to column.	
1no. tarmac repair to existing ground levels around column.	
Total	£1995.00

Comments

- All prices exclude VAT.



Director MR Leech
Company No 7511944 | VAT Reg No I08 8577 85
Santander Bank Account No 88659693 | Sort Code 09-01-27
NI No JK 42 20 37 B | CIS No 91528 27199



Minutes Village Health & Wellbeing Teams meeting Thursday 21st November 2024

1. Present: Sue Adams, Lisa Joslin, Lynn Barry, Clare Johnson, Emma Paddle, Julie Magee, Paul Vickers, Jean Windsor

Apologies: Frances Underhill

2. Matters arising from previous meeting - None

3. Time to Talk – Clare reported that 1 person attended alongside last session of Disley Friends. Clare is now bringing her laptop to each session that she runs to speed up the process when a patient is already on record. It is usually the carer, not the cared for, that attends the sessions. Promotion for this service is sufficient. Julie will shortly be circulating figures for overall annual attendance across all areas.

Lisa stated that there will be a Dementia Disco running on Saturday evenings once per month from next April at Poynton Sports Club for carers and cared for. It is suitable for the whole family including children. This includes a free hot meal and free parking. This is already running in Stockport.

Action: Julie to distribute annual attendance figures when available

4. Disley Friends – Jean reported that 10 attended in November and, as well as the Hand Bell Ringers, we made decorations for our Xmas tree which will be displayed at St Mary’s Church at their Christmas Tree Festival. At the next session, children from Disley Primary School will be singing Xmas carols. This will be promoted at Cuppa an’ a Chat as there are already four ladies who regularly attend just to support the group. After the next session, we will be meeting to decide whether to open this up to all members of Cuppa an’ a Chat going forward to boost numbers. There are several members of Cuppa an’ a Chat who now have memory issues.

Jean contacted Inglewood care home but no one came to this last session.

5. Bereavement Support - Jean and another volunteer are going to Bollington to assist with their existing Bereavement Support Group. The next session will be a Xmas get together with mince pies etc. and in January we will make the sessions more structured by tailoring the 6-week Bereavement Programme, only using the sections we feel would be suitable for the group. Numbers have increased which is good to see. The vicar at St Oswalds Church is very supportive and has offered extra one to one support if required.

6. SEND Drop In/Ruby’s Fund Sensory Bus – Lisa reported this was very well set up. Attendance at Disley was very good, with 6 families in total having come along. There are plans to hold a SEND Drop In session in the BDP Care Community once per term. It is realised that more support is needed for older children. Just Drop In is a Macclesfield based charity that offers access to free counselling sessions for young people. These are held at Poynton Civic Centre. It is planned to hold sessions in Disley in the future. Children’s mental health and anxiety was a common theme from the Disley Drop In.

7. Smartphone Free Childhood – Lisa reported that there is a national website and the purpose is to educate parents that children below the age of 16 should not be given mobile phones as they have an impact on children’s mental health and social skills. A petition is soon to be discussed in Parliament. There is an article in the Disley News that is currently being distributed to all homes and businesses in Disley and Newtown. A Smartphone Free

Childhood flyer was included in Disley Parish Council e-bulletin and has been posted on DPC facebook page.

8. Disley Warm Places – Sue reported that Soup and a Roll which runs twice per month after Cuppa an' a Chat is always well attended including several people who come just for lunch.

Sue will send the flyer with dates of Sunday films to Clare but film details can only be advertised within Disley Community Centre due to license restrictions.

Action: Sue to email Sunday films flyer to Clare

9. Emma reported that Covid and Flu vaccination sessions at Schoolhouse surgery went very well and that 700 vaccines were administered over 4 1/2 hours at a Poynton session. The Menopause sessions were well attended but the doctor that runs these sessions wants to centralise them to only run in Poynton. Sue stated that due to the demographic involved, transport may not be a major issue although there are some working age people living in Disley who don't have access to a car.

There will be another Menopause Event at Poynton Methodist Church next year on Thursday 3rd April.

10. Promotion of Health Events by DPC/CEC/Middlewood

This has been covered by discussions on various events. Drew has done a lot of work on promotion of relevant community activities on the Middlewood website, so we need to ensure that information is forwarded to him.

11. A.O.B. Sue has received details of Steady on Your Feet which is run by East Cheshire NHS. There is a website where one can enter personal details and receive a personalised action plan. This will only be suitable for people who have internet access. Sue has already arranged for the Steady on Your Feet flyer to be posted on DPC facebook and for inclusion in the next DPC e-bulletin.

Lisa would like to have a small stand to promote this and other events in the reception area in the Community Centre.

We will arrange for Paul to deliver an updated Scams Awareness talk to Cuppa an' a Chat in the new year as this is a very fast changing area of concern.

Lynn has a contact at Macclesfield DWP who would like to receive details of events in Disley and can supply leaflets re Pension Credits and other benefits. Sue suggested that the DWP contact could sign up for the Disley Parish Council e-bulletin to find out about what is happening in Disley and also look at DPC facebook page.

Action: Sue to talk to Cuppa an' a Chat about a Scams Awareness Talk and liaise with Paul

Action: Lynn to liaise with her DWP contact. A supply of benefit leaflets would be helpful for the stand outside the library and posters (A4 size).

12.. Next meeting – Thursday 23rd January 2025 10 – 11 am on Teams.

Site	Plot	% used	Maintenance G (Good), A (Average), P (Poor)	Structure condition G, A, P.	Number post	Fences	Access Paths	Letter req'd	Photo Taken	Notes
Hagg Bank	1	100%	G	N/A	Yes					
	3	60%	A	A	Yes					
	4	50%	A	N/A	Yes					1st Disley Scout Group to take this over 11.24
	5	100%	G	N/A	Yes					
	6	70%	A	N/A	Yes					
	7	100%	G	G	Yes					
New 10.23	8	25%	A	N/A	Yes					New starter in Autumn 2023. Some progress made at top of plot. Check again in Spring 2025.
	9	60%	A	N/A	Yes					
	10	60%	A	N/A	Yes					
New 09.24	11	100%	A	N/A	Yes					
New 10.24	12	50%	A	N/A	Yes					
	13	90%	G	N/A	Yes					
	14	90%	G	N/A	Yes					

Site	Plot	Utilisation %	Maintenance G (Good), A (Average), P (Poor)	Structure condition G, A, P.	Number post	Fences	Access Paths	Letter req'd	Photo Taken	
Greystones	1A	100%	G		Yes					
	1B	100%	G		Yes					
	2A	100%	G		Yes					
	2B	100%	A		Yes					
	3	85%	A	G	Yes					
	4A	100%	A		Yes					Husband passed away 7.24. Finding it difficult to maintain but will make progress. Check in Spring 2025.
Vacant	4B	0%	P		Yes					Vacant - will be reviewed by ranger in Spring before offering to a new tenant.
	5A	70%	A		Yes					Husband passed away 7.24. Finding it difficult to maintain but will make progress. Check in Spring 2025.
New 08.24	5B	50%	A	G	Yes					
	6A	100%	A		Yes					
New 3.24	6B	100%	G		Yes					
	7	100%	G	N/A	Yes					

Site	Plot	Utilisation %	Maintenance G (Good), A (Average), P (Poor)	Structure condition G, A, P.	Number post	Fences	Access Paths	Letter req'd	Photo Taken	
Springfield	1A	0%	P	A	Yes					Vacant Nov 2024 - no one on waiting list. Leave until Spring.
New 5.24	1B	75%	G	N/A	Yes					
	2	50%	A	G	Yes					Tenant building rain shelter - referred to DPC allotment team for approval.
	3A	0%	P	N/A	Yes					New tenant just starting work on this.
New 11.24	3B	40%	A	N/A	Yes					
	4	100%	G	G	Yes					
	5	75%	G	G	Yes					
	6	60%	A	N/A	Yes					
	7	100%	G	G	Yes					

Willis's Limited
 Home Farm Yard Office
 Bradwall Road, Bradwall
 Sandbach
 Cheshire
 CW11 1RG
 Tel : 01270 763064
 Email : info@willisbros.co.uk
VAT Reg No: 252 2459 17
Company Registration No: 10100778
UTR/CIS: 5201426439 (Gross)



ESTIMATE

Disley Parish Council
 FAO JACKIE PATTISON

Quotation No	655
Quotation Date	20/11/2024
Order No	DAVID WILLIS
Account Ref	DIS001

Quantity	Description	Unit Price	Net Amt	VAT %	VAT
	RED LANE SITE:				
	To provide 3.5 ton CAT Excavator with Operator and Fuel plus Foreman and Labour				
1.00	To investigate existing drains and outfalls to enable a Plan of Works	900.00	900.00	20.00	180.00
	LOWER GREENHALL LANE SITE:				
	To Install approximately 30 metres of 12" Twin Wall pipe to stop Stable area flooding and allow access into the fields				
1.00		1,400.00	1,400.00	20.00	280.00
	NEWTON PLAYING FIELDS:				
	To provide 3.5 ton CAT Excavator with Operator and Fuel plus Foreman and labour				
1.00	To Investigate drain which is blowing up, including rodding and small repairs	900.00	900.00	20.00	180.00

THANK YOU FOR YOUR ENQUIRY

Total Net Amount	£	3,200.00
Carriage Net	£	0.00
Total Tax Amount	£	640.00
Invoice Total	£	3,840.00

To consider idling charges for the Parish Council EV charge points.

Background

The Parish Council is experiencing issues with EV users charging their vehicle and then leaving the vehicles in the EV parking bays for long periods after the charge is complete.

It is anticipated that this issue will increase once parking charges are implemented across the car park.

Proposal

There may be a facility on the Charge Point software for an "Idle Charge" to be applied once the vehicle is fully charged. The only proviso is that charge points need to have "Release detection" to use this fee, and this can only be tested once the idle charge has been implemented.

To set the idle charge the Council needs to consider:

1. How much the idle charge would be per minute e.g. 3p per minute would equate to £1.80 hour.
2. What the maximum fee would be e.g. if the maximum fee was £25 that would equate to about 14 hours using the 3p figure.
3. How soon after the full EV charge has been completed would the idle charge commence e.g. would there be a 15 or 30 minute grace period?

It has been suggested that signage should be posted on the EV unit and on the Parish Council website prior to an idle charge being introduced.

Cheshire East Council Draft Housing Strategy Consultation 2025 – 2028

Purpose of this consultation

Housing plays a crucial role in peoples' quality of life, health, and wellbeing. The draft Housing Strategy 2025-2028 supports the Council's aims and objectives for housing in the Borough, to improve the choice, quality, and supply of housing for a diverse population, support people to buy or rent their own home, prevent homelessness, improve options for older people and protect the most vulnerable.

This draft Housing Strategy has been developed at a time of significant challenges within the housing market, including continuing economic instability and the cost-of-living crisis, a reduction in public funding, and the election of a new Government.

This draft Strategy has been developed as an interim Housing Strategy and outlines our priorities over a 3-year period, instead of the Council's previous 5-year Strategy, recognising that that we will have to respond to change and to emerging evidence through the development of the next Cheshire East Local Plan Strategy.

Please review the draft Housing Strategy 2025 - 2028 (PDF. 958kb) before answering the questions at:

https://files.smartsurvey.io/3/0/3VPF74AG/Cheshire_East_Council_Housing_Strategy_2025_DRAFT.pdf

Submitting your comments

Please submit your consultation response by 25 February 2025 by completing the online questionnaire.

Once the consultation closes, we will analyse all responses, produce a summary report of them, and publish this online on our consultation results webpage.

Cheshire East Council

Cheshire East Council Pharmacy Services in Cheshire East - Survey 2024

A community pharmacy or chemist is a place where you can get a prescription dispensed, buy medicines, or ask a pharmacist for advice. A pharmacist is the most qualified person in the pharmacy to dispense and sell medicines and give advice.

The Government requires all Health and Wellbeing Boards to produce an assessment of their local pharmaceutical services every three years. This document is called the Pharmaceutical Needs Assessment (PNA) and the next PNA must be published by 1 October 2025. The local Health and Wellbeing Board is a partnership of key leaders from the local health and care system who work together to improve the health and wellbeing of their local population.

We would be grateful if you could answer some questions about your own experience and views. It is helpful to us if you complete the survey even if you don't use them. Your views will help us to look at the pharmacy needs of the local population and ensures that community pharmacy services are provided in the right place and meet the needs of the communities they serve both now and in the future.

The survey was produced in collaboration with other local authorities across Cheshire and Merseyside and is hosted by Liverpool City Council.

Only members of the public health team will be able to see the responses. The survey is anonymous and should take about 15-20 minutes to complete. Any information you provide is private and confidential and will not be shared. Only overall results of this consultation will form part of the PNA. Data is stored and analysed only for the purpose of producing the 2025 – 2028 Pharmaceutical Needs Assessment and for no other purpose and will be destroyed within 9 months of the final PNA being published.

We will always process and store your personal data securely and confidentially. Please see our Privacy Notice for more information.

If you have any questions about this survey, or about the Pharmaceutical Needs Assessment in general, please contact our Public Health Intelligence Team at PHIT@cheshireeast.gov.uk.

Complete the Pharmacy Survey online.

Closes Tuesday, 31 December 2024

Cheshire East Council

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (1)

No	Payment Reference	Gross Heading	Invoice date	Details	Payment Reference Total
2893	005961	£132.82	08/11/24	Petty Cash - Petty cash replenishment - July, August, September and October 2024	£132.82
	1	£19.30 225/12		Office supplies	
	2	£12.40 225/3		Postage	
	6	£15.00 300/11		Community Bus - volunteer expenses	
	7	£13.85 260		Fuel for power tools	
	8	£20.93 400/9		Community Centre Consumables	
	9	£21.10 400/3		Community Centre maintenance	
	10	£7.24 600/6		Litter pick refreshments	
	11	£15.00 300/4		Community Bus wash	
	12	£1.00 225/4		Stationery - sticky pads	
	13	£7.00 310/4		Van wash and tyre pressure checks	
2897		£217.95	11/11/24	PAYPAL - Debit Card Account - PayPal replenishment October 2024	
	1	£29.70 225/6		Councillor emails 24/09/24 - 23/10/24	
	2	£16.95 225/17		Website hosting 25/10/24 - 25/11/24	
	3	£12.30 225/6		Microsoft - sub charges - temp additional ac - 13/10/24 - 12/11/24	
	4	£159.00 400/4		PVS licence renewal from 01/11/24 to 01/11/25	
2899	DD/121124/ ALLSTAR	£31.89	12/11/24	Allstar - Fuel for Community Bus	£31.89
	1	£31.89 300/1		Fuel for Community Bus	
2900	BACS/2911 24/WATER P1	£8.86 240	16/11/24	United Utilities/Waterplus - Hagg Bank allotment: 15/10/24 - 14/11/24	£8.86
2901	BACS/2911 24/WATER P2	£74.62 400/7	14/11/24	United Utilities/Waterplus - Water and Wastewater Bill - 09/10/24 - 08/11/24	£74.62
2902	BACS/2911 24/HOLLA ND	£818.16 225/16	31/10/24	Richard Holland - Professional services (2-4 October; 9-10 October; 14 October; 17 October; 21-24 October; 30-31 October). Plus backpay due from 2024-2025 NJC National Pay Awards (Apr, May and June 2024).	£818.16
2903	BACS/2911 24/AWARD	£23.00 225/18	05/11/24	Award Cleaning Services - Window cleaning	£23.00
2904	BACS/2911 24/CARTE R	£20.99 220/4	30/10/24	Stephen Carter - Workwear trousers	£20.99
2905	BACS/2911 24/DUTTO N	£912.00 600/7	11/11/24	Dutton Traffic Management - Traffice management for Remembrance Sunday	£912.00

Signature _____
Date _____

Signature _____

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (1)

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
2907	BACS/2911 24/RUSCO	£50.00	225/6	05/11/24	Russell's Computer Services - Remote - set up link to shared drive	£50.00
2909	BACS/2911 24/DARLING G	£242.75	400/3	09/11/24	Neil Darlington Limited - Install LED light fitting inside backdoor of community hall.	£242.75
2910	BACS/2911 24/PALMER R	£47.00	300/10	19/11/24	Phil Palmer - Medical for renewing driving licence (over 70 years old)	£47.00
2911	BACS/2911 24/SCALE	£212.50	600/3	05/11/24	Cllr Rachel Scale - 125 party bags and fillers for Santa's gifts at Christmas Extravaganza	£212.50
2912	DD/251124/ BIFFA	£163.63		25/11/24	Biffa Waste Services Ltd - Trade waste services - 26/10/24 - 22/11/24	£163.63
	1	£97.44	400/10		General waste services - 26/10/24 - 22/11/24	
	2	£66.19	400/10		Recycling waste services 26/10/24 - 22/11/24	
2913	BACS/2911 24/HAUNTON	£540.00	400/3	22/11/24	Jan Haunton - Decorating the newly constructed partition separating storage area from back hallway. Redecorating back hallway.	£540.00
Total		£3,496.17				

Signature _____

Signature _____

Date _____

20

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A(2)

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
2906	BACS/1312 24/LIGHTE CH	£2,948.40	600/3	14/11/24	Lightech Sound & Light Ltd - Firework Display and lighting package for Disley Christmas Extravaganza on 6th December 2024 as per quote dated 26.2.24	£2,948.40
2908	BACS/1312 24/CEC	£5,004.28	660	13/11/24	Cheshire East Council - Supplier - Contribution to Public Space CCTV Services Disley 2024-2025	£5,004.28
2914	DD/281124/ ALLSTAR	£144.22		28/11/24	Allstar - Fuel for Community Bus and Ranger Van	£144.22
	1	£94.22	300/1		Fuel for Community Bus	
	2	£50.00	310/1		Fuel for ranger van	
2915	DD/271124/ SSE	£158.58	230/1	27/11/24	SSE Swalec - Electricity - street lighting - 01/10/24 - 31/10/24	£158.58
2916	BACS/1312 24/ARENA	£55.43	225/5	28/11/24	Arena Group Limited - Photocopier charges 13/08/24 - 13/11/24	£55.43
2917	BACS/1312 24/TOMLIN SO	£43.66		05/11/24	A H Tomlinson Parbans Ltd - Cables ties and Jeyes Fluid	£43.66
	1	£43.66	260		Cable ties and Jeyes Fluid	
2918	BACS/1312 24/FARLEY	£900.00	600/3	29/11/24	Dave Farley Electrical Ltd - Labour charges to fit Christmas trees to shops in village and test lighting to Christmas trees on Ram Green and at Newtown.	£900.00
2919	BACS/1312 24/INTERS AF	£143.76	220/4	28/11/24	Intersafety Industrial Protection - Workwear for rangers and building supervisor	£143.76
2920	BACS/1312 24/JDH	£460.80	225/14	26/11/24	JDH Business Services Ltd - 2024/25 interim internal audit fees	£460.80
2921	BACS/1312 24/NORTH W	£4,578.00	600/3	27/11/24	Northwich Town Council - Deliver, install and remove 2 x Christmas trees, provide maintenance service and install and remove LED lights to both trees.	£4,578.00
2922	BACS/1312 24/PRINTA PP	£738.00	225/7	15/11/24	Print Approved - DPC Newsletter Autumn-Winter 2024	£738.00
2923	BACS/1312 24/PATTIS ON	£200.00	600/3	02/12/24	Cllr. J. Pattison - Reimbursement of cash to pay singer at Christmas Extravaganza	£200.00
2925	BACS/1312 24/BLACKB OX	£202.80	225/6	27/11/24	Black Box Security Alarm Systems Ltd - Labour charge for 1.5 hours for engineer visit to extract CCTV footage	£202.80
2926	BACS/1312 24/PATEM AN	£47.00	300/10	29/09/24	Brian Pateman - Medical for renewing driving licence (over 70 years old). Volunteer driver.	£47.00
2927	BACS/1312 24/PURCE LL	£120.00	260	26/11/24	Richard and Jackie Purcell - Removal of a fallen branch on Red Lane.	£120.00

Signature _____
Date _____

Signature _____
Date _____

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A(1)

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
2928	BACS/1312 24/TAYLOR	£55.64		01/12/24	Steven Taylor - Parts for toilet / bungee cords / fairy lights	£55.64
	1	£10.21	400/3		Parts for ladies toilet	
	2	£14.44	260		Bungee cords	
	3	£30.99	600/3		Fairy lights for Fountain Square	
2929	DD/031224/ BRITGAS	£243.56	400/5	03/12/24	British Gas - Billing period 16/10/24 - 19/11/24	£243.56
2930	BACS/1312 24/DFS	£60.00	290	04/12/24	Disley Footpaths Society - Community grant payment for the delivery cost of a commemorative bench.	£60.00
2932	BACS/1312 24/HOLLAND	£470.25	225/16	30/11/24	Richard Holland - Professional services (1, 5, 7, 12, 14, 20-21, 27-28 November 2024)	£470.25
		£4,200.76			Salaries & Wages	
Total		£20,775.14				

Signature _____

Date _____

Signature _____

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/24 and 31/10/24 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

Ordinary Accounts

PayPal Account	£535.56
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£11,441.47

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£87,006.95
Nationwide Business 1-year Saver	£87,485.73
The Cambridge Building Society	£38,000.37
Total	£224,670.08

RECEIPTS	Net (£)	Vat (£)	Gross (£)
Council			
110 Precept	176,245.00	0.00	176,245.00
120 VAT reclaimed	7,247.28	0.00	7,247.28
125 Grant Awards	0.00	0.00	0.00
130 Rental Income	2,307.27	0.00	2,307.27
135 Petty Cash Replenishment	0.00	0.00	0.00
140 RESERVE - Community Transport	3,906.49	69.87	3,976.36
150 Other Income	3,329.52	485.67	3,815.19
160 Warm Places Initiative	0.00	0.00	0.00
190 Bank Interest	558.66	0.00	558.66
191 Investment Account Interest	0.00	0.00	0.00
192 Long-term Investments Interest	0.00	0.00	0.00
193 Nationwide BS Interest	0.00	0.00	0.00
194 PayPal Account Cashback Bonus	4.30	0.00	4.30
195 Cambridge B.S. Year-end adjustment	0.00	0.00	0.00
200 Community Centre	11,557.17	0.00	11,557.17
Council Total	205,155.69	555.54	205,711.23
Total Receipts	205,155.69	555.54	205,711.23

PAYMENTS	Net (£)	Vat (£)	Gross (£)
Council			
215 Salaries Inc Pensions	61,091.43	0.00	61,091.43
220 Staffing Expenses	1,234.30	208.87	1,443.17
225 General Administration	12,376.50	765.27	13,141.77
230 Street Lighting	1,267.39	59.17	1,326.56
231 Streetlighting - Capital Expenditure	2,541.96	508.39	3,050.35
240 Allotments	267.69	4.26	271.95
260 Parish Maintenance	3,309.40	643.67	3,953.07
262 Grounds Mainenance	0.00	0.00	0.00
265 Church Grounds Maintenance	0.00	0.00	0.00
270 Land Administration	1,500.00	300.00	1,800.00
280 Playground Upkeep	1,339.44	247.50	1,586.94
281 Play Area & Playing Fields Capital Expenditure	0.00	0.00	0.00
282 RESERVE - Newtown Improvements	0.00	0.00	0.00

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/24 and 31/10/24 inclusive. This may include

290 RESERVE - Community Grants	1,018.37	4.60	1,022.97
300 RESERVE - Community Transport	7,782.04	1,143.78	8,925.82
310 Ranger Vehicle	1,473.74	123.81	1,597.55
350 Electric Vehicle Chargepoints	0.00	0.00	0.00
400 Community Centre	6,807.69	1,035.82	7,843.51
401 Building Supervisor Salary	11,971.94	0.00	11,971.94
405 RESERVE - Community Centre Capital Exp.	4,889.80	977.96	5,867.76
410 RESERVE - Community Transport - Capital expenditure	0.00	0.00	0.00
420 Bank Charges	19.82	0.00	19.82
500 Hanging Baskets	3,822.95	764.59	4,587.54
600 Village Events	908.05	59.08	967.13
660 CCTV Contribution	0.00	0.00	0.00
670 RESERVE - Neighbourhood Plan	0.00	0.00	0.00
Council Total	123,622.51	6,846.77	130,469.28
Total Payments	123,622.51	6,846.77	130,469.28

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/24 and 31/10/24 inclusive. This may include

Closing Balances

Ordinary Accounts

PayPal Account	£539.86
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£86,679.12
	<u>£87,418.98</u>

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£87,006.95
Nationwide Business 1-year Saver	£87,485.73
The Cambridge Building Society	£38,000.37
	<u>£212,493.05</u>
Total	<u>£299,912.03</u>

Not all the accounts have been reconciled exactly to the end date on this statement.

Reserve Balance

Community Centre Development	£16,895.20
Community Transport - Ops Fund	£1,555.12
Allotment Deposits	£1,300.95
Community Grants	£749.61
Working Balance Reserve	£44,061.00
Unallocated Capital Expenditure	£23,131.73
Election/Referendum Reserve	£10,000.00
Community Bus Depreciation	£18,000.00
Newtown Playing Fields	£2,271.97
Arnold Rhodes Playing Fields	£5,320.98
Cheshire East Volunteer Coordination Point Grant	£2,639.44
Cheshire East Connected Communities Centre Grant	£3,417.67
Warm Places Initiative	£500.00
Disley Village Defibrillator Fund	£0.00
Reserves total	<u>£129,843.67</u>

Financial Budget Comparison

Comparison between 01/04/24 and 31/10/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/24

		2024/2025	Actual Net	Balance
INCOME				
Council				
110	Precept	£176,245.00	£176,245.00	£0.00
125	Grant Awards	£0.00	£0.00	£0.00
130	Rental Income	£9,750.00	£2,307.27	-£7,442.73
135	Petty Cash Replenishment	£0.00	£0.00	£0.00
140	RESERVE - Community Transport	£9,865.00	£3,633.32	-£6,231.68
150	Other Income	£5,610.00	£3,246.36	-£2,363.64
160	Warm Places Initiative	£0.00	£0.00	£0.00
190	Bank Interest	£400.00	£558.66	£158.66
191	Investment Account Interest	£100.00	£0.00	-£100.00
192	Long-term Investments Interest	£750.00	£0.00	-£750.00
193	Nationwide BS Interest	£420.00	£0.00	-£420.00
194	PayPal Account Cashback Bonus	£10.00	£4.30	-£5.70
195	Cambridge B.S. Year-end adjustment	£0.00	£0.00	£0.00
200	Community Centre	£22,500.00	£11,154.17	-£11,345.83
Total Council		£225,650.00	£197,149.08	-£28,500.92
Total Income		£225,650.00	£197,149.08	-£28,500.92

Financial Budget Comparison

Comparison between 01/04/24 and 31/10/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/24

		2024/2025	Actual Net	Balance
EXPENDITURE				
Council				
215	Salaries Inc Pensions	£112,600.00	£57,590.88	£55,009.12
220	Staffing Expenses	£2,575.00	£1,234.30	£1,340.70
225	General Administration	£21,305.00	£12,376.50	£8,928.50
230	Street Lighting	£2,000.00	£1,267.39	£732.61
231	Streetlighting - Capital Expenditure	£1,000.00	£2,541.96	-£1,541.96
240	Allotments	£500.00	£267.69	£232.31
260	Parish Maintenance	£5,000.00	£3,309.40	£1,690.60
262	Grounds Mainenance	£5,500.00	£0.00	£5,500.00
265	Church Grounds Maintenance	£1,400.00	£0.00	£1,400.00
270	Land Administration	£1,500.00	£1,500.00	£0.00
280	Playground Upkeep	£7,750.00	£1,339.44	£6,410.56
281	Play Area & Playing Fields Capital Expenditure	£20,000.00	£0.00	£20,000.00
282	RESERVE - Newtown Improvements	£5,000.00	£0.00	£5,000.00
290	RESERVE - Community Grants	£1,500.00	£1,018.37	£481.63
300	RESERVE - Community Transport	£5,450.00	£7,782.04	-£2,332.04
310	Ranger Vehicle	£2,550.00	£1,473.74	£1,076.26
350	Electric Vehicle Chargepoints	£100.00	£0.00	£100.00
400	Community Centre	£16,250.00	£6,807.69	£9,442.31
401	Building Supervisor Salary	£19,900.00	£11,425.29	£8,474.71
405	RESERVE - Community Centre Capital Exp.	£30,000.00	£4,889.80	£25,110.20
410	RESERVE - Community Transport - Capital expenditure	£0.00	£0.00	£0.00
420	Bank Charges	£50.00	£19.82	£30.18
500	Hanging Baskets	£4,600.00	£3,822.95	£777.05
600	Village Events	£10,950.00	£908.05	£10,041.95
660	CCTV Contribution	£4,170.00	£0.00	£4,170.00
670	RESERVE - Neighbourhood Plan	£0.00	£0.00	£0.00
Total Council		£281,650.00	£119,575.31	£162,074.69
Total Expenditure		£281,650.00	£119,575.31	£162,074.69

Financial Budget Comparison

Comparison between 01/04/24 and 31/10/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/24

	2024/2025	Actual Net	Balance
Total Income	£225,650.00	£197,149.08	-£28,500.92
Total Expenditure	£281,650.00	£119,575.31	£162,074.69
Total Net Balance	-£56,000.00	£77,573.77	



DISLEY PARISH COUNCIL

Bad Debts Policy

Version	Date	Reviewed by:
Original Version		Disley Parish Council

1.0 Introduction

- 1.1 This policy outlines Disley Parish Council's procedures for dealing with late payments and outstanding accounts (bad debts) in accordance with Financial Regulations.
- 1.2 The aim of this policy is to make clear the procedure that Disley Parish Council will follow to identify, minimise and recover potential bad debts and write-off any debts which cannot be recovered.

2.0 Credit Control

- 2.1 All income due will be collected in accordance with Financial Regulations and any sums found to be irrecoverable or any subsequent bad debts shall be reported to the Finance Committee and Full Council.
- 2.2 Unpaid income and bad debts shall be treated in the following manner:
 - 2.2.1 Invoices which remain unpaid after 30 days will receive a telephone call or email reminding the customer that the invoice remains unpaid.
 - 2.2.2 Invoices which remain unpaid after 45 days will receive a letter reminding the customer that the invoice remains unpaid.
 - 2.2.3 Invoices which remain unpaid after 60 days will receive a letter reminding the customer that the invoice remains unpaid and that future bookings will be suspended until the invoice is paid.
 - 2.2.4 Invoices which remain unpaid after 90 days will receive a letter reminding the customer that the invoice remains unpaid and notifying them of the withdrawal of the service provided. This letter will also include a statement that Disley Parish Council will actively pursue all outstanding debts through the legal system.
 - 2.2.5 All letters will be accompanied by a statement of account from the parish council's financial system.

3.0 Legal recovery

- 3.1 It may be necessary for the council to begin legal proceedings to recover any debt owing. The Responsible Financial Officer (RFO) will consider if such action is in the financial interests of the council and will submit a written report to the Chair of the Finance Committee detailing the course of action to be followed.

4.0 Write-off bad debts

- 4.1 Disley Parish Council will seek to minimise the cost of write-offs by taking all necessary action to recover what is due. Debts will be subject to the full recovery, collection and all reasonable legal procedures.
- 4.2 The parish council recognises that where a debt is irrecoverable, prompt and regular write off of such debts is good practice. Whilst writing off bad debts is a non-routine function; all practical means should be taken to recover outstanding amounts due to the parish council before the RFO recommends writing off a bad debt to the Finance Committee. Before this decision is made, due diligence consideration should include the following: -
- The cost of recovery against the amount owed.
 - The likelihood of success.
 - Were the correct credit control procedures followed.
 - Could procedure and practices be improved.
- 4.3 Any debts to be written off should be reported in the form of a write-off schedule to the Finance Committee, who have delegated powers to write off bad debts of up to £3,000; any larger debts must be reported to Full Council. The write-off schedule should contain the following information:
- Invoice number.
 - Date of invoice.
 - Amount of debt.
 - Reason for write off.
 - Recovery history.
 - Date of write off.
 - Authorisation of write-off.
- 4.4 If the debt is subsequently repaid, the debt will be written on again to account for the sum paid.
- ### **5.0 Year-end**
- The RFO should ensure any bad debts and doubtful debts are correctly accounted for at year end.

**INTERNAL AUDIT REPORT
DISLEY PARISH COUNCIL 2024/25 INTERNAL AUDIT**

The internal audit of Disley Parish Council is carried out by undertaking the following tests as specified in the AGAR Annual Return for Local Councils in England:

- Checking that books of account have been properly kept throughout the year
- Checking a sample of payments to ensure that the Council’s financial regulations have been met, payments are supported by invoices, expenditure is approved, and VAT is correctly accounted for
- Reviewing the Council’s risk assessment and ensuring that adequate arrangements are in place to manage all identified risks
- Verifying that the annual precept request is the result of a proper budgetary process; that budget progress has been regularly monitored and that the council’s reserves are appropriate
- Checking income records to ensure that the correct price has been charged, income has been received, recorded and promptly banked and VAT is correctly accounted for
- Reviewing petty cash records to ensure payments are supported by receipts, expenditure is approved and VAT is correctly accounted for
- Checking that salaries to employees have been paid in accordance with Council approvals and that PAYE and NI requirements have been properly applied
- Checking the accuracy of the asset and investments registers
- Testing the accuracy and timeliness of periodic and year-end bank account reconciliation(s)
- Review of year-end financial statements
- The authority has complied with the publication requirements for the prior year AGAR.
- The authority correctly provided for a period for the exercise of public rights for the prior year AGAR
- The authority published required information on a website up to date at the time of the internal audit in accordance with relevant legislation.

The interim internal audit provides evidence to support the annual internal audit conclusion on the AGAR Annual Return for larger councils.

Conclusion

On the basis of the internal audit work carried out, which was limited to the tests indicated above, in our view the council’s system of internal controls is in place, adequate for the purpose intended and effective, subject to the recommendations reported in the action plan overleaf. As part of the internal audit work for the next financial year we will follow up all recommendations included in the action plan.

JDH Business Services Limited

ACTION PLAN

	ISSUE	RECOMMENDATION	FOLLOW UP
1	The Council receive a budget report to each meeting that shows the total budget for the year, the spend to date and the balance of the budget remaining. The report does not show the expected spend to date (and projected outturn) and we have	<i>The budgetary reports to Council should compare actual expenditure to the expected spend to date and projected outturn.</i>	

	<p>seen no evidence of a narrative explaining over or underspends.</p> <p>The financial regulations state the following:</p> <p><i>4.8 The RFO shall regularly provide the council with a statement of receipts and payments to date under each head of the budgets, comparing actual expenditure to the appropriate date against that planned as shown in the budget. These statements are to be prepared at least at the end of each financial quarter.</i></p> <p>Therefore, the financial regulations do not state that explanations of material variances should be reported to Council and the definition of material , for example, <i>‘For this purpose “material” shall be in excess of £500 or 15% of the budget’</i></p> <p>A review of the budget report to Council for the 1/4/24 – 31/8/24 period identified that there was an overspend on two budget headings but there was no explanation in the agenda papers or in the minutes of the meeting and we could not locate within the minutes authorisation of the overspends. The overspends were as follows:</p> <ul style="list-style-type: none"> • 231 Street lighting – capital expenditure £1541.96 • 300 RESERVE – Community Transport £1536.54 <p>The financial regulations state the following:</p> <p><i>4.2 No expenditure may be authorised that will exceed the amount provided in the revenue budget for that class of expenditure other than by resolution of the council, or duly delegated committee. During the budget year and with the approval of council having considered fully the implications for public services, unspent and available amounts may be moved to other budget headings or to an earmarked reserve as appropriate (‘virement’).</i></p>	<p><i>The reports should include an explanation of material variances. The definition for material variances should be stated in the financial regulations.</i></p> <p><i>The Council should follow 4.2 of the financial regulations to ensure that they are aware of budget overspends and how they are to be financed.</i></p>	
2	<p>The council did not carry out an annual physical verification of fixed assets recorded</p>	<p><i>The Financial Regulations for fixed assets should be complied with and</i></p>	

	<p>in the asset register as required by the following Financial Regulation:</p> <p><i>14.6 The RFO shall ensure that an appropriate and accurate Register of Assets and Investments is kept up to date. The continued existence of tangible assets shown in the Register shall be verified at least annually, possibly in conjunction with a health and safety inspection of assets.</i></p>	<p><i>evidence should be retained for the annual asset verification check for audit purposes.</i></p>	
3	<p>There is no income collection/debt write off policy to ensure there is an agreed consistent approach to income collection and the procedures to follow with older debts including write offs.</p> <p>Aged debtor reports are not provided periodically to council to provide management information about the age profile of debtor balances.</p>	<p><i>The council should consider establishing an income collection/debt write off policy to ensure a consistent approach to debtors.</i></p> <p><i>Management information provided to council could be improved by providing the aged debtor report at least annually so council can review income risks in terms of whether the levels of older debtors is significant.</i></p>	

Budget Report 14/11/2024 – Agenda items 25 & 26

An initial meeting of the Finance Committee was held on 18th October 2024, attended by Cllr S. Adams, Cllr J. Pattison, Cllr R. Scale, Cllr J. Windsor, R. Holland (Locum Parish Clerk), and J. O'Donoghue (Locum RFO). A report from this meeting was circulated to all councillors and subsequently discussed at the full council meeting on 14th November 2024 (reference 3267).

A follow-up meeting of the Finance Committee took place on 5th December 2024, attended by Cllr S. Adams, Cllr J. Pattison, Cllr R. Scale, Cllr J. Windsor, and Jo O'Donoghue (Locum RFO). During this meeting, the budget was reviewed in detail, and it is recommended that the council set a budget of £303,190, offset by capital funds of £56,000 and anticipated income of £42,503, resulting in a precept request of £204,687.

Table 1 shows the budgets for the previous 3 years:

		2022/23 BUDGET	2023/24 BUDGET	2024/25 BUDGET
INCOME				
110	Precept	£161,520	£164,600	£176,245
125	Grant Awards	£4,000	£2,000	£0
130	Rental Income Total	£9,562	£9,300	£9,750
140	Community Transport Total	£7,310	£6,450	£9,865
160	Warm Space	£0	£0	£0
160	Other Income Total	£6,643	£3,420	£5,610
190	Bank Interest	£332	£50	£400
191	Investment Account Interest	£185	£90	£100
192	Long-term investment interest	£977	£500	£750
193	Nationwide Interest	£426	£250	£420
194	PayPay Bonus	£14	£10	£10
200	Community Centre Total	£24,778	£21,000	£22,500
Total Income		£215,747	£207,670	£225,650
EXPENDITURE				
(CAPITAL EXPENDITURE IN RED)				
215	Salaries incl. Pensions (excl. Caretaker) Total	£99,184	£105,000	£112,600
220	Staffing Expenses Total	£2,519	£2,700	£2,575
225	General Admin Total	£19,372	£21,900	£21,305
230	Street Lighting Total	£996	£2,500	£2,000
231	Streetlighting Capital expenditure	£1,496	£5,000	£1,000
240	Allotments	£638	£1,000	£500
260	Parish Maintenance	£7,531	£5,000	£5,000
262	Grounds Maintenance	£0	£0	£5,500
265	Church Grounds Maintenance	£1,400	£1,400	£1,400

270	Land Administration	£1,500	£1,500	£1,500
280	Play Area and Fields Total	£9,059	£5,100	£7,750
281	Play Area and Fields Capital Expenditure	£782	£25,000	£20,000
282	Newtown Improvements	£1,633	£20,000	£5,000
290	Community Grants	£1,930	£1,500	£1,500
295	Warm Space	£0	£0	£0
300	Community Transport Total	£5,698	£8,800	£5,450
310	Ranger Vehicle Total	£1,812	£2,550	£2,550
350	Electric Vehicle Charge points	£90	£100	£100
400	Community Centre Total	£15,804	£17,000	£16,250
401	Building Supervisor Salary & Pension Total	£16,621	£18,500	£19,900
405	Community centre Capital Exp.	£20,237	£15,000	£30,000
420	Bank Charges	£48	£0	£50
500	Hanging Baskets	£4,499	£5,000	£4,600
600	Village Events Total	£9,526	£8,450	£10,950
660	CCTV Contribution	£3,818	£4,000	£4,170
670	Neighbourhood Plan	£0	£0	£0
Total Expenditure		£226,193	£277,000	£281,650
Capital Expenditure (RED)		£24,148	£72,000	£56,000
Expenditure less capital		£202,045	£205,000	£225,650

Table 2 shows expenditure to date (30/09/2024) against budget 2024-2025 and anticipated expenditure at year end:

		2024/25 BUDGET	ACTUAL TO 30/09/2024	EST YR END
INCOME				
110	Precept	£176,245	£176,245.00	£176,245
125	Grant Awards	£0	£0	£0
130	Rental Income Total	£9,750	£2,269	£5,550
140	Community Transport Total	£9,865	£3,209	£7,612
150/160	Other Income Total	£5,610	£3,021	£5,015
190	Bank Interest	£400	£361	£400
191	Investment Account Interest	£100	£0	£100
192	Long-term investment interest	£750	£0	£750
193	Nationwide Interest	£420	£0	£420
194	PayPay Bonus	£10	£3	£10
200	Community Centre Total	£22,500	£10,205	£22,000
Total Income		£225,650	£195,312	£218,102
EXPENDITURE (CAPITAL EXPENDITURE IN RED)				

215	Salaries incl. Pensions (excl. Caretaker) Total	£112,600	£53,790	£107,579
220	Staffing Expenses Total	£2,575	£692	£2,230
225	General Admin Total	£21,305	£11,116	£20,113
230	Street Lighting Total	£2,000	£1,121	£2,000
231	Streetlighting Capital expenditure	£1,000	£2,541	£2,541
240	Allotments	£500	£231	£462
260	Parish Maintenance	£5,000	£3,309	£5,000
262	Grounds Maintenance	£5,500	£0	£5,500
265	Church Grounds Maintenance	£1,400	£0	£1,400
270	Land Administration	£1,500	£750	£750
280	Play Area and Fields Total	£7,750	£1,311	£7,750
281	Play Area and Fields Capital Expenditure	£20,000	£0	£20,000
282	Newtown Improvements	£5,000	£0	£5,000
290	Community Grants	£1,500	£1,018	£1,500
295	Warm Space	£0	£0	£0
300	Community Transport Total	£5,450	£7,458	£9,741
310	Ranger Vehicle Total	£2,550	£1,386	£1,834
350	Electric Vehicle Charge points	£100	£0	£100
400	Community Centre Total	£16,250	£7,749	£15,750
401	Building Supervisor Salary & Pension Total	£19,900	£10,256	£20,513
405	Community centre Capital Exp.	£30,000	£4,890	£10,000
420	Bank Charges	£50	£13	£50
500	Hanging Baskets	£4,600	£3,689	£4,000
600	Village Events Total	£10,950	£837	£10,059
660	CCTV Contribution	£4,170	£0	£4,170
670	Neighbourhood Plan	£0	£0	£0
Total Expenditure		£281,650	£112,159	£258,042

Table 3 shows recommended 2025-26 budget against current year:

		2024/25 BUDGET	2025/26 BUDGET V2
INCOME			
110	Precept	£176,245	
125	Grant Awards	£0	£0
130	Rental Income Total	£9,750	£8,150
140	Community Transport Total	£9,865	£8,513
150/160	Other Income Total	£5,610	£3,660
190	Bank Interest	£400	£400
191	Investment Account Interest	£100	£100
192	Long-term investment interest	£750	£750
193	Nationwide Interest	£420	£420
194	PayPay Bonus	£10	£10
200	Community Centre Total	£22,500	£20,500
Total Income		£225,650	£42,503
EXPENDITURE (CAPITAL EXPENDITURE IN RED)			
215	Salaries incl. Pensions (excl. Caretaker) Total	£112,600	£125,000
220	Staffing Expenses Total	£2,575	£2,575
225	General Admin Total	£21,305	£21,905
230	Street Lighting Total	£2,000	£2,000
231	Streetlighting Capital expenditure	£1,000	£0
240	Allotments	£500	£500
260	Parish Maintenance	£5,000	£5,000
262	Grounds Maintenance	£5,500	£5,500
265	Church Grounds Maintenance	£1,400	£1,400
270	Land Administration	£1,500	£1,500
280	Play Area and Fields Total	£7,750	£7,750
281	Play Area and Fields Capital Expenditure	£20,000	£20,000
282	Newtown Improvements	£5,000	£5,000
290	Community Grants	£1,500	£1,500
295	Warm Space	£0	£500
300	Community Transport Total	£5,450	£5,990
310	Ranger Vehicle Total	£2,550	£2,550
350	Electric Vehicle Charge points	£100	£100
400	Community Centre Total	£16,250	£23,250
401	Building Supervisor Salary & Pension Total	£19,900	£21,000
405	Community centre Capital Exp.	£30,000	£30,000
420	Bank Charges	£50	£50
500	Hanging Baskets	£4,600	£5,000

600	Village Events Total	£10,950	£9,950
660	CCTV Contribution	£4,170	£4,170
670	Neighbourhood Plan	£0	£1,000
Total Expenditure		£281,650	£303,190
Capital Expenditure (RED)		£56,000	£56,000
Expenditure less capital		£225,650	£247,190
Income total		£225,650	£42,503
Income less Expenditure		£0	-
			£204,687

Table 4 shows the precept request over the previous 3 years based on expenditure less income generated:

Precept Calculation	2022/23	2023/24	2024/25
Expenditure	£202,197	£206,900	£225,650
Income generated	£40,677	£42,300	£49,405
Precept requirement	£161,520	£164,600	£176,245
Taxbase	2,080.88	2078.25	2068.04
Precept Band D	£77.62	£79.20	£85.22
Increase (£)	£1.69	£1.58	£6.02
Increase (%) Rounded	2%	2%	8%

Table 5 shows the precept required based on the recommended budget:

Precept Calculation	2024/25	2025/26
Expenditure	£225,650	£247,190
Income generated	£49,405	£42,503
Precept requirement	£176,245	£204,687
Taxbase	2068.04	2073.39
Precept Band D	£85.22	£98.72
Increase (£)	£6.02	£13.95
Increase (%)	8%	15.8%

Table 6 shows how this precept request would relate to the tax bands:

Band	A	B	C	D	E	F	G	H
Ratio	6/9ths	7/9ths	8/9ths	9/9ths	11/9ths	13/9ths	15/9ths	18/9ths
Charge (£)	65.81	76.78	87.75	98.72	120.66	142.60	164.53	197.44
Change from 2024/25 (£)	9.00	10.50	12.00	13.50	16.50	19.50	22.50	27.00