

DISLEY PARISH COUNCIL

Sam Podmore *Disley Parish Clerk*

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7th November 2024

Dear Councillor,

You are summoned to attend an **Ordinary Meeting** of Disley Parish Council on **Thursday 14th November 2024 at 7.00pm** at Disley Community Centre.

Yours sincerely,

 Sam Podmore
Parish Clerk

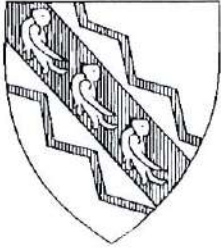
Members of the public are welcome to attend.

Members of the public wishing to make a comment or ask a question at the meeting, can email their comment, or provide it in writing to the Parish Offices at Disley Community Centre. Comments or questions should be submitted by 5.00pm on the Tuesday prior to the meeting. All comments and questions received will be read out at the meeting for Council consideration.

AGENDA – PART 1

| | |
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| 1 | To receive any Apologies for Absence. |
| 2 | To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct. |
| 3 | Public Forum |
| 4 | To agree as a true and accurate record, the minutes of the Council Meeting held on 10 th October 2024. |
| 5 | To receive the Chair's Report. |
| 6 | To receive Cheshire East Councillors' Report. |
| 7 | To consider Planning Applications as listed on Appendix. B. |

Items highlighted in grey require a Council resolution.



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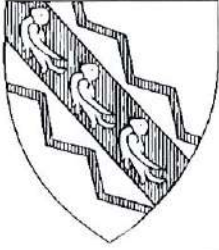
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|----|---|
| 8 | To note Planning Decisions as listed on Appendix. B. |
| 9 | To receive Appendix. D. - the Disley Parish Council Projects List. |
| 10 | Community Centre and Environs To approve the expenditure of no more than £1,600 on hinged bollards for parking spaces in the Parish Council section of the Community Centre car park. |
| 11 | Village Events To consider the use of firework displays at future Parish Council events. |
| 12 | Village Health & Well-being To note the minutes of the Village Health & Well-being meeting held on 10 th October 2024. |
| 13 | To note the Cheshire East Council Boundary Review recommendations for Disley and Poynton. |
| 14 | To note the Disley Air Quality Monitoring Report for the period January to September 2024. |
| 15 | To note Appendix C – Meetings and Events Schedule. |
| 16 | To consider an updated Council Meeting Schedule for 2024/25. |
| 17 | To note Payment of Accounts as listed on Appendix. A. (1) and that all payments are made using the General Power of Competence. |
| 18 | To note Payment of Accounts as listed on Appendix. A. (2) and that all payments are made using the General Power of Competence. |
| 19 | To approve Payment of Accounts as listed on Appendix. A. (3) and that all payments are made using the General Power of Competence. |
| 20 | To receive a Financial Statement for the period to 30 th September 2024. |
| 21 | To approve Financial Budget Comparison for the period 01/04/2024 to 30/09/2024. |

Items highlighted in grey require a Council resolution.



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|-------------------------------|--|
| 22 | To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 1(c). |
| <u>AGENDA – PART 2</u> | |
| 23 | To receive a Budget Report from the Responsible Financial Officer. |
| 24 | To consider budget and precept proposals for the year 2025/26. |
| 25 | To receive an update regarding the Parish Clerk. |
| 26 | To consider amendments to the Council office opening hours. |

Items highlighted in grey require a Council resolution.

2433

MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 10TH OCTOBER 2024 AT DISLEY COMMUNITY CENTRE

| | | | | | | | | | | | | | | | | | |
|------------------|--|-----------------|---|-------------|---|------------------|---|----------|---|-----------------|---|----------------|---|-------------|---|-------|---|
| Present: | Cllrs. Adams, Bowers, Bull, Pattison, Ross, Scale and Windsor. Start time: 7.00pm | | | | | | | | | | | | | | | | |
| | <u>A G E N D A – P A R T 1</u> | | | | | | | | | | | | | | | | |
| 3210 | <u>To receive any Apologies for Absence.</u> Cllr. Brownbill (away on business) and Cllr. Sykes (on holiday). | | | | | | | | | | | | | | | | |
| 3211 | <u>To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.</u> Cllr. Adams declared an interest in her capacity as Cheshire East Councillor. | | | | | | | | | | | | | | | | |
| 3212 | <u>Public Forum</u> No members of the public were in attendance. | | | | | | | | | | | | | | | | |
| 3213 | <u>To agree as a true and accurate record, the minutes of the Annual Council Meeting held on 8th August 2024.</u> Proposed: Cllr. Windsor Seconded: Cllr. Bowers Unanimously agreed | | | | | | | | | | | | | | | | |
| Resolved | <i>That the minutes of the Council Meeting held on 8th August 2024 are a true and accurate record.</i> | | | | | | | | | | | | | | | | |
| 3214 | <u>To receive the Chair's Report</u> Cllr. Pattison reminded everyone that it is Civic Sunday and the Community Star awards on Sunday 27 th October and she asked councillors to respond to their invitations if they had not already done so. Cllr. Pattison encouraged everyone to attend the Remembrance Sunday service at the Ram Green and also the service at St. Mary's Church afterwards. | | | | | | | | | | | | | | | | |
| | Received | | | | | | | | | | | | | | | | |
| 3215 | <u>To receive Cheshire East Councillor's Report</u> The following written report for August / September 2024 was received from Cheshire East Councillor, Cllr. Adams: Summary of Issues Raised by Residents August/September 2024 | | | | | | | | | | | | | | | | |
| | <table border="1"> <tr><td>Trees/Shrubbery</td><td>2</td></tr> <tr><td>Tip Closure</td><td>2</td></tr> <tr><td>Highways Repairs</td><td>5</td></tr> <tr><td>Planning</td><td>3</td></tr> <tr><td>Bin Collections</td><td>3</td></tr> <tr><td>Streetlighting</td><td>1</td></tr> <tr><td>Environment</td><td>2</td></tr> <tr><td>Other</td><td>3</td></tr> </table> | Trees/Shrubbery | 2 | Tip Closure | 2 | Highways Repairs | 5 | Planning | 3 | Bin Collections | 3 | Streetlighting | 1 | Environment | 2 | Other | 3 |
| Trees/Shrubbery | 2 | | | | | | | | | | | | | | | | |
| Tip Closure | 2 | | | | | | | | | | | | | | | | |
| Highways Repairs | 5 | | | | | | | | | | | | | | | | |
| Planning | 3 | | | | | | | | | | | | | | | | |
| Bin Collections | 3 | | | | | | | | | | | | | | | | |
| Streetlighting | 1 | | | | | | | | | | | | | | | | |
| Environment | 2 | | | | | | | | | | | | | | | | |
| Other | 3 | | | | | | | | | | | | | | | | |

Signed: _____

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| | |
| Total | 21 |

Highways

The double yellow lines on Bentside Road and Coppice Lane/Coppice Avenue were finally implemented in August, much to my relief. These projects were funded from my Ward Members Highways Budget. I have also agreed with Cheshire East that I will fund from my budget a 'No Through Road' sign for The Ridgeway as requested by residents. I shall shortly be requesting the installation of dropped kerbs at the entrance to The Orchard. The Ward Members Highways Budget is only a small sum of money, but I am getting some useful projects completed that would otherwise not happen.

I am now seeking confirmation of a start date for the work promised on Redhouse Lane. The most recent update stated that the scheme design and cost estimate have been completed and are awaiting approval. I shall continue to monitor progress on this one.

I am concerned about the very poor state of the road surface on Buxton Road West approaching Ram Green crossroads and am awaiting an update on this from Cheshire East Highways.

There is still a lot more work needed to bring roads in Disley and Newtown up to an acceptable standard, and I shall continue to pursue this work on behalf of residents. I am attending a highways event on 21st October in Sandbach. This is an excellent opportunity to discuss Disley and Newtown issues with the relevant highways officers.

Weed Treatment Update

I have received the following update from Cheshire East on weed treatment:

We have changed our approach to weed treatment on the highway for the 2024 season.

We had originally planned a single spray. We delayed this due to unfavourable, wet weather. However, at this stage in the year, increases in cost and the limited impact of a single application means that this is not the most effective treatment.

Requests for weed treatment in channels, at the top of kerbs, in footways/alleyways (bordering a wall or fence), footpaths, and link paths will continue to be reviewed. Where appropriate and where resource is available, we will remove by mechanical means.

Weed spraying is not a statutory requirement (apart from certain weeds). While it can contribute to asset management, it is not mandatory practice. We will continue to monitor the cost and effectiveness of this approach and reassess our weed management strategies as needed.

Signed: _____

Closure of Poynton HWRC

Cheshire East Environment and Communities Committee confirmed the permanent closure of the three HWRCs at Poynton, Bollington and Middlewich at their meeting on 26th September.

I strongly object to this decision for various reasons. I was unable to attend the meeting but provided the following written statement on behalf of the residents of Disley and Newtown. This was read out at the meeting.

I have received many complaints about the closure of Poynton HWRC from Disley residents, which relate to the closure itself, the quality of the consultation and the lack of meaningful engagement on the proposed closure. The fact that the consultation followed a previous similar consultation did not help the situation. Many residents felt that it was a waste of their time to respond as their views were clearly being ignored by Cheshire East Council.

If Poynton and Bollington tips are both closed, Disley residents would face a 28-mile round trip to the far side of Macclesfield to access their nearest Cheshire East HWRC. This journey would take more than 30 minutes each way if the roads are clear, and much longer at busy times. On arrival drivers potentially face a long queue. Queuing traffic on the main road is a serious safety hazard for motorists and residents living near Macclesfield HWRC. The HWRC drive time from Disley is outside the WRAP (Waste & Resources Action Programme) recommendation of 20 minutes. Closure of Poynton HWRC will cause hardship to many residents in the north of the borough. The many extra miles that will be driven is not 'green' and does not support the Council's net zero aspirations. The mobile facilities being proposed are negligible compared to the demand from residents. I have received complaints about being unable to book a slot during the trial. The on-line booking system marginalises the digitally excluded which is clearly unacceptable.

There is an answer to this issue for Disley residents. Disley Parish Council has suggested on several previous occasions that Cheshire East talks to Stockport MBC to agree use of the Marple HWRC which is 4 miles from Disley. I understand that ANPR is in place at Marple so Cheshire East residents could register to use Marple HWRC with an appropriate agreement between Stockport and Cheshire East. I have also made this suggestion to Cheshire East, and it has been dismissed, apparently without serious consideration. This leads me to believe that the suggestion has been put in the 'too difficult to do box' without proper consideration. Please can I have a written response to confirm the dates and details of any discussions with Stockport MBC on this matter. I understand from the agenda pack (page 282 to 284) that there are such arrangements in place between various local authorities in England.

If Poynton HWRC (and Bollington and Middlewich) are closed, there will be a considerable increase in fly tipping, which will lead to substantial extra costs for Cheshire East Council. This is already being experienced in

Signed: _____

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the north of the borough following the 'temporary' closure of Poynton and Bollington HWRCs and no doubt the same is happening in the area covered by Middlewich HWRC.

I am extremely disappointed in how the proposed closure of HWRCs has been handled by Cheshire East. I cannot support the withdrawal of services from Disley and other residents due to the poor financial management exercised by the current administration over several years.

Library

I am awaiting the outcome of the recent library consultation. The consultation included the proposal put forward by Disley Parish Council to provide further library hours to support the Disley community.

I am always happy to receive suggestions for content from parish councillors.

Sue Adams

2nd October 2024

Cllr. Pattison thanked Cllr. Adams for submitting the memo about the closure of Poynton HWRC to Cheshire East Council.

Cllr. Adams informed the meeting that her caseload and the number of complaints she receives has been increasing, with a mixture of recurring and new issues being raised.

Cllr. Adams reminded the meeting that the library consultation has closed and the outcome is awaited.

Received

3216

To note approved planning comments and decisions as listed on Appendix B.

| Appendix B | Planning Applications |
|-------------------|--|
| 24/2825M | Proposed extensions and alterations 100 Buxton Old Road, Disley, SK12 2DJ |
| Comments | Disley Parish Council has no objection to this planning application. (Comments submitted to CEC Planning on 15/8/24) |
| 24/2291M | In 2005 a gated platform access for roof maintenance and a privacy screen with honeycomb perforated steel powder coated 1.5mm holes to eliminate resonance. 161 Buxton Old Road, Disley SK12 2AY |
| Comments | Disley Parish Council has no comment. (Comments submitted to CEC Planning on 04/09/24) |

Signed: _____

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| 24/2751M | Full planning application for remediation and stabilising works. <i>Disley Paper Mill, Waterside, Disley SK12 2HW</i> |
| Comments | Disley Parish Council has no objection to this planning application. (Comments submitted to CEC Planning on 27/09/24) |
| 24/3130M | Front extension to form bay window and additional window to the front elevation. <i>Disley Hall Farm, Corks Lane, Disley SK12 2DA</i> |
| Comments | Disley Parish Council has no objection to this planning application. (Comments submitted to CEC Planning on 26/09/24) |
| 24/3220M | Single storey rear extension with some minor external window and door alterations <i>88 Duddy Road, Disley SK12 2GB</i> |
| Comments | Disley Parish Council has no objection to this planning application. (Comments submitted to CEC Planning on 26/09/24) |
| Decisions | |
| 24/0717/M | Listed Building Consent for internal alterations to add a balustrade to the staircase, secondary glazing to all windows, making good of areas which have been subject to investigation, reinstatement of bottom step on the lower ground floor and extract ventilation to the kitchen which will be visible externally – granted subject to 3 conditions. <i>8 Buxton Old Road, Disley SK12 2BB</i> |
| 24/2251M | Demolition of existing dwelling and extension of dwelling and plot – granted subject to 7 conditions <i>30, Jacksons Edge Road, Disley, SK12 2JL</i> |
| 24/2738M | Single and two storey extensions, conversion of outbuilding and associated alterations to provide accommodation for dependant relative – application withdrawn. <i>16 Goyt Road, Disley SK12 2BT</i> |
| 24/2654M | First floor side extension – granted subject to 3 conditions. |

Signed: _____

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| | <table border="1"> <tr> <td></td> <td><i>177 Chantry Road, Disley SK12 2DN</i></td> </tr> <tr> <td><i>24/2825M</i></td> <td>Proposed extensions and alterations - Approved with conditions</td> </tr> <tr> <td></td> <td><i>100 Buxton Old Road, Disley SK12 2DJ</i></td> </tr> <tr> <td><i>24/2846M</i></td> <td>Certificate of proposed lawful development for a loft conversion with a rear Dormer addition - Positive certificate</td> </tr> <tr> <td></td> <td><i>127 Buxton Road, Disley SK12 2HA</i></td> </tr> </table> | | <i>177 Chantry Road, Disley SK12 2DN</i> | <i>24/2825M</i> | Proposed extensions and alterations - Approved with conditions | | <i>100 Buxton Old Road, Disley SK12 2DJ</i> | <i>24/2846M</i> | Certificate of proposed lawful development for a loft conversion with a rear Dormer addition - Positive certificate | | <i>127 Buxton Road, Disley SK12 2HA</i> | |
| | <i>177 Chantry Road, Disley SK12 2DN</i> | | | | | | | | | | | |
| <i>24/2825M</i> | Proposed extensions and alterations - Approved with conditions | | | | | | | | | | | |
| | <i>100 Buxton Old Road, Disley SK12 2DJ</i> | | | | | | | | | | | |
| <i>24/2846M</i> | Certificate of proposed lawful development for a loft conversion with a rear Dormer addition - Positive certificate | | | | | | | | | | | |
| | <i>127 Buxton Road, Disley SK12 2HA</i> | | | | | | | | | | | |
| | | Noted | | | | | | | | | | |
| 3217 | <u>To receive Appendix D - the Disley Parish Council Projects List.</u> | | | | | | | | | | | |
| | | Received | | | | | | | | | | |
| 3218 | <p><u>Community Centre and Environs Improvements</u></p> <p>9.1 To discuss the possibility of installing hinged bollards in the parking bays in the Disley Parish Council section of the Community Centre car park.</p> <p>Cllr. Pattison explained that Disley Parish Council (DPC) owns the 2 disabled spaces, the 2 EV spaces and 3 other spaces in its section of the car park. She mentioned that Parish Council staff had raised concerns that, as parking charges don't currently apply to these spaces and Cheshire East Council are withdrawing the parking permits for Library and Parish Council staff, it is necessary to maintain spaces for Disley Community Bus and the Council van. Cllr. Pattison proposed that hinged bollards are installed in 3 of the DPC spaces to ensure control over how they are used. Elite Surfacing have provided a quote of £1,590 + VAT for 3 bollards.</p> <p>It was agreed that 3 bollards be installed with an option to do a further 2 when current disabled parking bays are de-commissioned.</p> <p>Cllr. Pattison to strive to obtain 2 further quotes. Expenditure to be approved at the November council meeting.</p> | | | | | | | | | | | |
| | <p>9.2 To consider costings options supplied by Cheshire East Council in relation to the Community Centre car park.</p> <p>It was agreed that the Parish Council does not wish to enter into an agreement with Cheshire East Council (CEC) to compensate them on the terms proposed. Cllr. Pattison will inform CEC by email and ask them how many disabled parking bays they will be providing and where they will be located.</p> <p>Proposed: Cllr. Scale Seconded: Cllr. Ross 6 in favour, 1 abstained.</p> | | | | | | | | | | | |

Signed: _____

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|-----------------|--|
| Resolved | <i>That the Parish Council does not wish to enter into an agreement with Cheshire East Council (CEC) to compensate them on the terms proposed.</i> |
| 3219 | <p>Village Events To note the minutes of the Village Events meeting held on 16th September 2024.</p> <p align="right">Noted</p> |
| 3220 | <p>Village Health & Well-being 11.1 To note the minutes of the Village Health & Well-being meeting held on 1st August 2024.</p> <p align="right">Noted</p> |
| | <p>11.2 To receive an update on the Village Health and Well-being meeting held on 10th October 2024. Cllr. Adams stated that there is a new social prescriber, Emma Paddle, covering Leah Isadora's maternity leave for 12 months. She will be based at the Schoolhouse Surgery on Wednesdays and Cllr. Adams will invite her to the Cuppa an' a Chat group. Cllr. Adams reported that the SEND parent evening received very good feedback. A drop-in session has been arranged at Disley Library on Friday 15th November with Ruby's Bus in attendance in the Community Centre car park. This will need to be well publicised.</p> <p align="right">Received</p> |
| | <p>11.3 To receive an update on the Warm Places initiative for Winter 2024/25. Cllr. Adams reported that Jenny Kidd will provide Soup and a Roll lunches twice a month after Cuppa an' a Chat on Wednesdays. These are open to everyone. The Sunday film shows start on Sunday 13th October and will be available once a month. It was suggested that the library could be opened on the days it is officially closed to provide warm spaces.</p> <p align="right">Received</p> |
| 3221 | <p>To receive an update from the Allotments Project Team regarding Hagg Bank Allotments Plot 4. Cllr. Windsor provided an update that a written application has now been received from Louise Dandy on behalf of 1st Disley Scouts group to enable them to formalise the use of plot 4. Full contact details, a copy of the Scouts' insurance cover and a signed agreement is required. Cllr. Windsor and the Admin. Assistant will take forward the paperwork.</p> <p align="right">Received</p> |
| 3222 | <p>To consider options for a grit bin at the corner of Elizabeth Avenue and Buxton Old Road. Cllr. Adams had proposed to Cheshire East Council that she could use Members Funding to meet this request from a resident. However, the request does not meet the criteria so CEC suggested that they could supply, install and fill a new bin instructed by and paid for by Disley Parish Council. Councillors stated that this would set a precedent for other roads in the village so it was proposed that DPC does not agree to a bin being provided at this spot which it would need to re-fill thereafter.</p> |

Signed: _____

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|-----------------|---|
| | <p>Proposed: Cllr. Bowers Seconded: Cllr. Ross 6 in favour, 1 abstained.</p> |
| Resolved | <i>That Disley Parish Council does not agree to a bin being provided at this spot which it would need to re-fill thereafter.</i> |
| 3223 | To note Cheshire East Council's updated criteria for new pedestrian crossings. <p align="right">Noted</p> |
| 3224 | <p>To consider projects suitable for the Cheshire East Council Ward Members Highways Budget Scheme.</p> <p>Cllr. Adams explained that, to date, she has spent £6,000 of the total budget of £20,000 available for the 4-year period as a ward councillor. This has been spent on double yellow lines on the Coppice roads and Bentside Road and she has received good feedback from residents. Cllr. Adams has also agreed to spend £1,000 on a No Through road sign on The Ridgeway.</p> <p>Projects considered for the remaining budget were:</p> <ol style="list-style-type: none"> 1) A dropped kerb at The Orchard. 2) Replacement of the Welcome to Disley sign at the High Lane / Disley border which was knocked down by accident but removed by CEC instead of being re-installed. 3) A 'slow down for pedestrians' sign to be erected at the entrance to Hollinwood Road near The Dandy Cock. 4) A sign to be erected on the wall at the entrance to the ginnel from Market Street showing the way to the Community Centre. 5) Action to be taken to improve visibility when coming out of Newtown Play Area and Football Pitch on to the A6 where visibility is poor, there is a blind spot and people park near to the exit. <p>It was proposed that a request for the dropped kerb will be submitted by Cllr. Adams and she will request that a CEC highways officer look at the options for improving safety and visibility at the Newtown Playing Fields exit and arrange for them to meet Cllr. Sykes and Cllr. Bowers on site. Cllr. Adams will ask CEC to reinstate the Welcome to Disley sign from their budget not the Members budget.</p> <p>Proposed: Cllr. Windsor Seconded: Cllr. Scale Unanimously agreed</p> |
| Resolved | <i>That Cllr. Adams will submit a request for the dropped kerb and request that a CEC highways officer look at the options for improving safety and visibility at the Newtown Playing Fields exit and arrange for them to meet Cllr. Ross and Cllr. Bowers on site.</i> |
| 3225 | To note the Disley Air Quality Monitoring Report for the period January to June 2024. <p align="right">Noted</p> |

Signed: _____

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**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
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| 3226 | <p>To consider a Cheshire East Council Household Waste Collection Consultation.</p> <p>It was agreed that Cllr. Pattison will send a negative response to the consultation on behalf of Disley Parish Council.</p> <p>Proposed: Cllr. Scale Seconded: Cllr. Bowers Unanimously agreed</p> |
| Resolved | <i>That Cllr. Pattison will send a negative response to the consultation on behalf of Disley Parish Council.</i> |
| 3227 | <p>To receive an update on funding proposals for Disley Library. Cheshire East council have sent an agreement to DPC which councillors are reviewing. It was agreed that the commitment to the 11 hours and service provided including Saturdays must be clearly stated.</p> <p style="text-align: right;">Received</p> |
| 3228 | <p>To receive an update on the Cheshire East Council evening and Sunday car park charges consultation.</p> <p>No update available.</p> <p style="text-align: right;">Received</p> |
| 3229 | <p>To receive an update on Poynton Local Area Partnership (LAP) meeting held on 17th September 2024.</p> <p>Cllr. Pattison attended the meeting which involves local councils getting together to discuss local issues. Councils were asked if they were interested in joining together to challenge Cheshire East Council about the closure of the tips and arranging for local councils to run them instead. Bollington and Poynton Town Councils propose to discuss this with CEC but Disley Parish councillors agreed that they would not want to commit to the upkeep of a tip going forward.</p> <p>The LAP stated that they may consider purchasing of services for economy of scale purposes e.g. grass cutting, flower displays, RoSPA reports, ranger services, Community Support Officers. The next LAP meeting is on 18th November at Poynton Civic Hall.</p> <p style="text-align: right;">Received</p> |
| 3230 | <p>To consider Disley Parish Council's Christmas operating times 2024/25.</p> <p>Cllr. Pattison proposed that the Parish Council closes on Friday 27th December to give the staff an extra day off.</p> <p>Proposed: Cllr. Scale Seconded: Cllr. Bowers Unanimously agreed</p> |
| Resolved | <i>That the Parish Council closes on Friday 27th December to give the staff an extra day off.</i> |
| 3231 | <p>To consider an updated Council Meeting Schedule for 2024.</p> <p>Proposed: Cllr. Ross Seconded: Cllr. Windsor</p> |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
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| | Unanimously agreed | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|--|---|--------|-------|--------|------|-----------------|---|--------|------|-------------------|--|-------|------|--------------------|---|--------|------|--------------------|---|--------|------|--------------------|---------------------------|--------|------|--------------------|--|--------|
| Resolved | <i>That the updated Council Meeting Schedule for 2024 is approved.</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3232 | <p>To consider the administration of the Parish Councils' lone working app, StaySafe.</p> <p>Cllr. Pattison reported that Richard Holland is still the contact for this app although there has only been one notification since May. She asked councillors to volunteer to replace Richard as the contact and Cllrs. Bull and Windsor volunteered.</p> <p>Proposed: Cllr. Pattison Seconded: Cllr. Scale Unanimously agreed</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resolved | <i>That Cllrs. Bull and Windsor will replace Richard as the contact for the StaySafe app.</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3233 | <p>To note the External Auditor's report and certificate for 2023/24 Cllr. Pattison thanked Richard Holland for this excellent result.</p> <p align="right">Noted</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3234 | <p>To note the receipt of the second instalment of Disley Parish Council Precept for 2024/25.</p> <p align="right">Noted</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3235 | <p>To approve the Parish Council's BACS and Direct Debit payees as at 10th October 2024.</p> <p>Proposed: Cllr. Pattison Seconded: Cllr. Scale Unanimously agreed</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resolved | <i>That the Parish Council's BACS and Direct Debit payees as at 10th October 2024 are approved.</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3236 | <p>To note Payment of Accounts as listed on Appendix. A. (1) and that all payments are made using the General Power of Competence.</p> <table border="1"> <thead> <tr> <th>Trans</th> <th>Cheque</th> <th>Payee</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2800</td> <td>BACS/070824/CEC</td> <td>Cheshire East Council - Supplier - Premises licence fee for Disley Community Centre</td> <td>£70.00</td> </tr> <tr> <td>2804</td> <td>BACS/230824/ALLOT</td> <td>Disley Allotment Association - Payment of association fee for plot HB11 - Gadsby</td> <td>£7.00</td> </tr> <tr> <td>2805</td> <td>BACS/230824/DSWEST</td> <td>D S West Motors - Safety Inspection on 30th July 2024</td> <td>£60.00</td> </tr> <tr> <td>2806</td> <td>BACS/230824/SENIOR</td> <td>Senior (Building Supplies) Ltd - Limestone, sand and cement</td> <td>£32.88</td> </tr> <tr> <td>2807</td> <td>BACS/230824/TAYLOR</td> <td>Steven Taylor - Lawnmower</td> <td>£93.75</td> </tr> <tr> <td>2808</td> <td>BACS/230824/WATERP</td> <td>United Utilities/Waterplus - Water and Wastewater Bill - 09/07/24 - 08/08/24</td> <td>£67.60</td> </tr> </tbody> </table> | Trans | Cheque | Payee | Amount | 2800 | BACS/070824/CEC | Cheshire East Council - Supplier - Premises licence fee for Disley Community Centre | £70.00 | 2804 | BACS/230824/ALLOT | Disley Allotment Association - Payment of association fee for plot HB11 - Gadsby | £7.00 | 2805 | BACS/230824/DSWEST | D S West Motors - Safety Inspection on 30th July 2024 | £60.00 | 2806 | BACS/230824/SENIOR | Senior (Building Supplies) Ltd - Limestone, sand and cement | £32.88 | 2807 | BACS/230824/TAYLOR | Steven Taylor - Lawnmower | £93.75 | 2808 | BACS/230824/WATERP | United Utilities/Waterplus - Water and Wastewater Bill - 09/07/24 - 08/08/24 | £67.60 |
| Trans | Cheque | Payee | Amount | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2800 | BACS/070824/CEC | Cheshire East Council - Supplier - Premises licence fee for Disley Community Centre | £70.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2804 | BACS/230824/ALLOT | Disley Allotment Association - Payment of association fee for plot HB11 - Gadsby | £7.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2805 | BACS/230824/DSWEST | D S West Motors - Safety Inspection on 30th July 2024 | £60.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2806 | BACS/230824/SENIOR | Senior (Building Supplies) Ltd - Limestone, sand and cement | £32.88 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2807 | BACS/230824/TAYLOR | Steven Taylor - Lawnmower | £93.75 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2808 | BACS/230824/WATERP | United Utilities/Waterplus - Water and Wastewater Bill - 09/07/24 - 08/08/24 | £67.60 | | | | | | | | | | | | | | | | | | | | | | | | | | |

Signed: _____

2443

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 10TH OCTOBER 2024 AT DISLEY COMMUNITY CENTRE**

| | | | |
|------|---|---|----------------------------|
| 2809 | BACS/230824/PATTISON | Cllr. J. Pattison - Red Lane - CCTV survey with a push rod camera and trace from the gully | £414.00 |
| 2810 | BACS/230824/PKF | PKF Littlejohn LLP - Limited assurance review of Annual Governance & Accountability Return for year ended 31 March 2024 | £756.00 |
| 2811 | BACS/230824/DARLING | Neil Darlington Limited - Replace extractor fan in accessible WC. Disconnect ducting and cabling from isolating switch in kitchen. Fit energy efficient LED bulkhead. | £305.80 |
| 2812 | BACS/290824/PAYPAL | PAYPAL - Debit Card Account - PayPal replenishment July 24 | £97.51 |
| 2813 | DD/120824/ALLSTAR | Allstar - Fuel for Community Bus | £5.98 |
| 2814 | BACS/230824/WATERP | United Utilities/Waterplus - Hagg Bank allotment: 15/07/24 - 14/08/24 | £15.08 |
| 2815 | BACS/230824/PLAYSAF | Playsafety Ltd - Annual inspection of play areas | £393.60 |
| | | | £2,319.20 Noted |
| 3237 | To note Payment of Accounts as listed on Appendix. A. (2) and that all payments are made using the General Power of Competence. | | |
| | Trans | Cheque | Payee |
| | | | Amount |
| 2817 | DD/280824/SSE | SSE Swalec - Electricity - street lighting - 01/07/24 - 31/07/24 | £158.58 |
| 2818 | DD/270824/BIFFA | Biffa Waste Services Ltd - Trade waste services - 27/07/24 - 23/08/24 | £163.63 |
| 2819 | DD/290824/BGAS | British Gas - Billing period 17/07/24 - 14/08/24 | £51.24 |
| 2820 | BACS/130924/NAS | National Society Of Allotment & Leisure Gardeners Ltd - Membership renewal | £66.00 |
| 2821 | BACS/130924/ARENA | Arena Group Limited - Photocopier charges 13/05/24 - 13/08/24 | £61.78 |
| 2822 | BACS/130924/TAYLOR | Steven Taylor - Battery charger for cordless drill | £14.99 |
| 2823 | BACS/130924/TAYLOR2 | Steven Taylor - Motion sensor lights for foyer at rear of building | £35.96 |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 10TH OCTOBER 2024 AT DISLEY COMMUNITY CENTRE**

| | | | | |
|------|---|---|---|---------------|
| 2824 | BACS/130924/RUSCO | Russell's Computer Services - Onsite - set up new Global Admin in Microsoft 365 and shared mailboxes | £100.00 | |
| 2825 | BACS/130924/GROSVEN O | Grosvenor Asbestos Solutions - Removal & disposal of redundant ducting with asbestos seals | £990.00 | |
| 2827 | BACS/130924/TUKE | Tuke Joinery & Building Ltd - Create store room next to side door of Community Centre building. | £2,892.96 | |
| 2828 | BACS/130924/SES | Stockport Electrical Services Ltd - Attend to damaged lighting column at Ballcourt (job 751) | £90.00 | |
| 2829 | BACS/130924/STEPHEN | Stephensons - CC cleaning materials | £152.46 | |
| 2830 | BACS/130924/STEPHEN2 | Stephensons - Stainless steel hooked handle for clearing silt trap | £3.50 | |
| 2831 | BACS/130924/HOLLAND | Richard Holland - Professional services (31 May; 6 June; 1 August; 8 August; 15 August; 20 August; 29 August) | £532.95 | |
| 2835 | BACS/130924/WATERP | United Utilities/Waterplus - Water and Wastewater Bill - 09/08/24 - 08/09/24 | £46.53 | |
| 2836 | BACS/130924/GADSBY | Mat and Josie Gadsby - Refund of allotment deposit - Hagg Bank 11 (paid 3/8/24) | £32.76 | |
| | | | £5,393.34 | |
| | | | Noted | |
| 3238 | To note Payment of Accounts as listed on Appendix. A. (3) and that all payments are made using the General Power of Competence. | | | |
| | Trans | Cheque | Payee | Amount |
| 2839 | BACS/270924/AWARD | | Award Cleaning Services - Window cleaning | £23.00 |
| 2840 | BACS/270924/BROUGH | 1 | Mrs B. Broughton-Law - Contribution to lighting for April - June 2024 | £28.00 |
| 2841 | BACS/270924/BROUGH | 2 | Mrs B. Broughton-Law - Contribution to lighting for July - September 2024 | £28.00 |
| 2842 | BACS/270924/WATERP | | United Utilities/Waterplus - Hagg Bank allotment: 15/08/24 - 14/09/24 | £6.79 |
| 2843 | BACS/270924/Richards | | Helen Richards - Road tax for Community Bus | £345.00 |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 10TH OCTOBER 2024 AT DISLEY COMMUNITY CENTRE**

| | | | | |
|-----------------|--|--------------------|---|----------------------------|
| | 2844 | BACS/270924/TUNNI2 | Tunncliffe Signs & Graphics Ltd - PVC banner - Sarah Storey | £75.60 |
| | 2845 | BACS/270924/TUNNI1 | Tunncliffe Signs & Graphics Ltd - PVC Banner - Autumn 2024 litter pick | £110.40 |
| | 2846 | BACS/270924/EDGE | Edge IT Systems Ltd - Annual payment for AdvantEDGE Online services (year 3 of 5) | £843.00 |
| | 2847 | DD/130924/SIEMENS | Siemens Financial Services - Photocopier rental charges from 12/09/24 - 11/12/24 | £147.34 |
| | 2848 | DD/120924/ALLSTAR | Allstar - Fuel for Community Bus and Ranger Van | £131.47 |
| | 2849 | DD/110924/BT | British Telecommunications Plc - Telephone service for 01663 762726 | £161.08 |
| | 2850 | DD/230924/BIFFA | Biffa Waste Services Ltd - Trade waste services - 24/08/24 - 27/09/24 | £204.54 |
| | 2851 | DD/230924/SSE1 | SSE Swalec - Electricity - Fountain lighting - 01/06/24 - 31/08/24 | £71.72 |
| | 2852 | DD/230924/SSE2 | SSE Swalec - Electricity supply for Newtown Playing Fields - 01/03/24 to 31/08/24 | £56.53 |
| | 2853 | DD/230924/SSE3 | SSE Swalec - Electricity charges for the period 01/06/2024 - 31/08/2024 | £1,915.27 |
| | | | | £4,147.74 Noted |
| 3239 | To receive a Financial Statement for the period to 31 st August 2024. Received | | | |
| 3240 | To approve Financial Budget Comparison for the period 01/04/2024 to 31/08/2024. Proposed: Cllr. Pattison Seconded: Cllr. Scale Unanimously agreed | | | |
| Resolved | That the Financial Budget Comparison for the period 01/04/2024 to 31/08/2024 is approved. | | | |
| 3241 | To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 1(c). | | | |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 10TH OCTOBER 2024 AT DISLEY COMMUNITY CENTRE**

| | |
|-----------------|---|
| | <p>Proposed: Cllr. Windsor Seconded: Cllr. Adams Unanimously agreed</p> |
| Resolved | <i>That Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 1(c).</i> |
| | <u>A G E N D A – P A R T 2</u> |
| 3242 | <p>To receive an update from Cllr Pattison in relation to a current tenancy agreement for Disley Parish Council land at Lower Greenshall Lane. Deferred from Council meeting on 11th July 2024. Cllr. Pattison explained the land on Lower Greenshall Lane is currently very wet and requires drainage. The previous tenant terminated agreement early due to the condition and the Parish Council agreed to refund £400 (3 months rent) to them. A potential new tenant made enquiries but, following consultation with Browns, it was decided that Disley Parish Council would not proceed with this tenancy. Cllr. Pattison proposed that the council needs to obtain some advice about the fields as this is the third tenant who has left due to the conditions and, as the land remains vacant without income or maintenance, this needs to be sorted out quickly. Disley Footpaths Society has enquired about a space to erect a small shed for tools and storage of grit so it might be possible to provide on Greenshall Lane.</p> |
| | Received |
| 3243 | <p>To consider the appointment of a temporary Responsible Financial Officer (RFO) for Disley Parish Council. Councillors met to consider the appointment of Jo O'Donoghue and agreed to recommend her appointment. Cllr. Pattison has sent a draft contract to her subject to full council agreement.</p> <p>Proposed: Cllr. Scale Seconded: Cllr. Windsor Unanimously agreed</p> |
| Resolved | <i>That the appointment of a temporary Responsible Financial Officer (RFO) for Disley Parish Council is approved.</i> |
| 3244 | <p>To consider nominations for the 2024 Community Star Awards. Cllr. Pattison reported that 5 nominations have been received for the Community Star Awards but none for the QEII Youth Awards. Councillors considered all the nominees in detail.</p> <p>Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed</p> |

Signed: _____

2447

MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 10TH OCTOBER 2024 AT DISLEY COMMUNITY CENTRE

| | |
|-----------------|--|
| <i>Resolved</i> | <i>That Disley Community Star awards are given to all five nominees.</i> |
| | The meeting concluded at: 9.00pm |

DRAFT

Signed: _____

Cheshire East Councillor Report October 2024 for Disley Parish Council

Summary of Issues Raised by Residents October 2024

| | |
|-----------------------|----|
| Car Park Charges | 1 |
| Highways Improvements | 1 |
| Highways Repairs | 2 |
| Planning | 1 |
| Bin Collections | 3 |
| Housing | 1 |
| Fly Tipping | 1 |
| Other | 2 |
| | |
| Total | 12 |

Highways

I attended a highways event for ward members on 21st October in Sandbach. I emailed officers a spreadsheet with all outstanding highways issues in Disley and Newtown prior to the meeting. I had updated the spreadsheet with all information received from Cheshire East Highways. I was able to go through every item on the list with a senior officer.

Immediately following the meeting, a site visit to Strines Road re flooding issues was arranged. This took place today (6/11/24) and actions with an approximate timeline were agreed. I also took this opportunity to discuss proposed work to release stuck gully covers and gully emptying on the A6 between Redhouse Lane and Buxton Old Road. This is now provisionally scheduled for January 2025. We also spoke about several other issues, and I am awaiting updates on several items.

At the highways event I requested a costing for the installation of dropped kerbs at the entrance to The Orchard. I have also asked for a site visit to look at how safety can be improved when exiting the Newtown play area onto the A6. This was requested by Disley parish councillors at the October meeting. I plan to use some of my Ward Members Highways Budget to fund these two small projects subject to cost/advice from CEH. The Ward Members Highways Budget is only a small sum of money, but I am getting some useful projects completed that would otherwise not happen.

There is still a lot more work needed to bring roads in Disley and Newtown up to an acceptable standard, and I shall continue to pursue this work on behalf of residents.

Library

The Cheshire East Environment and Communities Committee is due to meet on the 27th of November (moved from the 14th of November) to discuss proposals for libraries. The consultation included the proposal put forward by Disley Parish Council to provide further library hours to support the Disley community by enabling Disley Library to continue to open on Saturday mornings.

Update on Mudhurst Lane

I have received the following update from Cheshire East Planning Enforcement:

'As part of the appeal process an Inspector appointed by the Planning inspectorate (PINS) will undertake a site visit. At this point we have not been advised when this site visit will be. I am therefore unable to provide you with any indication of when a decision is likely to be made in relation to the appeal. These matters are entirely out of the hands of the LPA and rest with PINS.'

Back in August we received a letter from PINS advising that they had a significant backlog of enforcement appeals and at that time the matter had not been allocated to an Inspector. In addition, they could provide no indication when the required site visit would take place.

Unfortunately, we remain in the hands of PINS. I am aware that they have put procedures in place to tackle the backlog.'

I shall continue to contact Cheshire East to obtain updates on this important matter.

Car Park Charges

Car parking charges at the community centre and station car parks owned by Cheshire East have been delayed. The latest information is that charging will commence on Monday 2nd December.

I am always happy to receive suggestions for content from parish councillors.

Sue Adams

6th November 2024

| Appendix B | Planning Applications |
|-------------------|--|
| 24/3547M | Single storey side extension 2 Hawthorn Close, Disley SK12 2GE |
| Comments | Disley Parish Council has no objection to this planning application. (comments submitted to CEC Planning on 24/10/24) |
| 24/3691M | Loft conversion, Rear dormer and roof lights to front elevation 15A Buxton Road, Disley SK12 2DZ |
| Comments | Deadline - 13 th November 2024 – extended to 18 th November 2024 |
| Decisions | |
| 24/2312M | 1 new dwelling, new access and associated landscaping – refused for 4 reasons. 111, Buxton Old Road, Disley, Stockport, Cheshire, SK12 2BU |
| 24/2481M | Two storey extension over existing single storey – granted subject to 3 conditions. 5 Chantry Road, Disley, SK12 2BE |
| 24/3130M | Front extension to form bay window and additional window to the front elevation – granted subject to 3 conditions. Disley Hall Farm, Corks Lane, Disley SK12 2DA |
| 24/2825M | Full planning application for remediation and stabilising works – granted subject to 4 conditions. Disley Paper Mill, Waterside, Disley SK12 2HW |

Disley Parish Council Project Teams 2024/25

05/11/2024

| PROJECT | OBJECTIVES | PROJECT LEAD | PROJECT TEAM MEMBERS | UPDATES |
|--|---|-----------------------------|--|--|
| Community Centre and environs improvements | To consider and implement improvements to the Community Centre and car park and reduce the impact of the council's activities on the environment. | Clr. Sykes Clr. Pattison | Clr. Windsor Clr. Scale Clr. Ross | 4/11/24 - Cllr Pattison - Costings being sought for installation of 3 x bollards in DPC area of Community Centre car park. Rear porch refurbishment progressing well - decorating to be carried out w/c 11th Nov. Electrical works carried out in disabled toilet and rear porch. 31/10/2024 - Cllr. Sykes - No update. 03/04/2024 - Cllr Pattison - No update. |
| Community Transport Scheme | To monitor on-going effectiveness of the Community Transport Scheme. | Clr. Adams | Clr. Windsor Clr. Bowers Admin Assistant Parish Clerk | 05/11/2024 - Cllr Adams - Meeting 7/11/24. 01/10/24 - Cllr Adams - DPC trips programme well supported. Group hires not currently available 01/07/24 - Cllr Adams - Bus booked in for repairs w/c 15/7/24. Two weeks allowed for bodywork repairs. We should be in a position to give a date for service to resume once repairs are complete. 04/06/2024 - Cllr Adams - Community coffee morning on June 1st raised £470.10. See update in agenda pack. 03/04/2024 - Cllr. Adams - Meeting arranged for 10th April to discuss recent damage to the bus. |
| Street scene and village maintenance | TBC | Clr. Bull | Clr. Brownbill Clr. Ross Clr. Pattison Clr. Sykes | 04/06/2024 - Cllr Bull - Work started on highways improvements between Ram Green and Newtown. Work mainly consisted on resurfacing areas of badly damaged road surface and new white lines. It is hoped some selected drain cleaning and road sweeping may be undertaken. CEC have indicated work to construct a walkway under Red House Lane railway bridge is likely to be undertaken in September. This is subject to budget approval. Consultation has also been undertaken with Bentside residents to instal double yellow lines to allow earlier access to bin lorries and emergency vehicles. |
| Leisure Facilities Improvements | To improve the facilities and environment at Arnold Rhodes, Newtown and the Station Ballpark and consider new community-led initiatives. | Clr. Pattison | Clr. Bowers Clr. Scale Clr. Brownbill | 4/11/24 - Cllr Pattison - 2 x prices have been obtained to replace collapsed wall at Newtown. Fields have been cut and mole workings have been attended to. Meeting of project group tba in order to discuss works required at Arnold Rhodes & Newtown play areas. 04/06/2024 - Cllr Pattison - Project group meeting scheduled for 8th July 2024 03/04/2024 - Cllr Pattison - No update. |

| PROJECT | OBJECTIVES | PROJECT LEAD | PROJECT TEAM MEMBERS | UPDATES |
|-----------------------------|--|--------------|---|---|
| Village Events | To develop and monitor a broad range of Community Events. | TBC | Cllr. Windsor Cllr. Scale Cllr. Pattison Admin Assistant | 01/07/2024 - Parish Clerk - Defib Training 1 session of 2 originally booked took place 20th June, with positive feedback received. Promotion for Community Showcase to now commence prior to next Events Planning meeting on Weds 10th July. 03/06/2024 - Parish Clerk - Promotion for 20th June Defib Training in progress, Community Showcase new banner received. |
| Village Health & Well-being | To improve the village Health & Well-being through new initiatives such as social isolation reduction and to encourage community volunteering. | Cllr. Adams | Cllr. Windsor Parish Clerk External members: Clare Johnson - CEC Frances Underhill - EOLP Leah Isadora - Middlewood Practice Lisa Joslin - East Cheshire NHS/BDP | 05/11/2024 - Cllr Adams - Notes in agenda pack from 10 October meeting. Next meeting 21/11/24. 01/10/2024 - Cllr Adams - Very successful Parents Evening held on 5 September. Next meeting 10 October. 01/07/2024 - Cllr Adams - Next meeting Thursday 1st August. Good progress on several health and wellbeing initiatives. 04/06/2024 - Cllr Adams - Notes from meeting 23rd May in agenda pack. 03/04/2024 - Cllr. Adams - Notes from meeting 21st March in agenda |

Minutes from Village Health & Wellbeing Teams meeting Thursday 10th October 2024

1. Present: Sue Adams, Lisa Joslin, Frances Underhill, Clare Johnson, Emma Paddle, Jean Windsor

Apologies: Lynn Barry, Julie Magee, Leah Isadora

2. Matters arising from previous meeting

Sue reported that FIT programme will not be continuing as there is not enough support in Disley which is a shame as everyone who has attended enjoyed the sessions. Numbers per session varied between 1 and 10, but unable to maintain sufficient, consistent number of attendees.

Flexilink bus has also been discontinued due to lack of take up.

Lisa reported that Everybody Leisure may be able to offer some classes in Disley.

Andys Mens Club is now running in Hazel Grove, and they are also starting up in Buxton.

Sue suggested that we can publicise these in Disley if leaflets are supplied to DPC.

3. Time to Talk – Clare reported that 3 people attended at Bollington yesterday which is good as previously it was low take up there. Two people attended at the September session in Disley.

4. Disley Friends – Jean reported that around 10 people regularly attend each month.

Flyer to be put on noticeboard in Tesco at Whaley Bridge.

Lisa suggested contacting Inglewood as their carers can transport up to three residents.

Two residents from Dystlegh Grange came to the September session and seemed to enjoy themselves. Clare will follow up.

5. Bereavement Support - Jean and another volunteer are going to Bollington to assist with their existing Bereavement Support Group which is a drop-in and has changed venue from the library to St Oswald's Church. A new lady, referred by Lynn, will be attending. Jean and another volunteer will be finding out if the group feel they would benefit from the structured 6-week Bereavement Support programme.

6. Parents Evening – Lisa reported that this was attended by around 20 parents/carers. There were short presentations from six different organisations who commented that the evening was a very good networking opportunity for them. Positive feedback received from parents/carers attending.

7. SEND Drop In is booked for Friday 15th November 10.00 to 12.00 at Disley Library.

Rubys Fund Sensory bus will be parked outside the Community Centre to run at the same time. EV charging points will need to be closed for the morning to accommodate the bus.

8. Living Well Bus – was at Rams Head car park on 22nd August. Only around five people attended although it was able to accommodate eleven people in the time available as each appointment was for 30 minutes. Jean reported that although the flyer mentioned diabetes prevention, they were unable to offer HbA1c blood test for measurement of glucose.

Sessions are each 30 minutes long, but it would be best in future to have pre-booking as people would not be prepared to wait for up to an hour to be seen.

Lisa reported that the same feedback was received in other areas, and she would feed this back to the NHS.

9. Sue reported that Warm Places has re-started with Soup and a Roll twice per month after the Cuppa an' a Chat session at 12.00 on Wednesdays. This is well attended with around 20 members of Cuppa an' a Chat and a few others who come after the session. Monthly Sunday films are starting again from this coming Sunday through to April 2025. There are concerns about the reduction in library hours from January 2025 as the library provides hot drinks when open to those needing a warm place in the colder weather.

10. Sue emphasised to all that flyers MUST be in portrait format, NOT landscape. The NHS seems to be the main 'culprit' in using landscape, which is not suitable for social media, e-bulletin, posters etc. Lisa will feed this back to the NHS.

11. Promotion of Health Events by DPC/CEC/Middlewood – Clare confirmed she receives DPC e-bulletin. Sue to forward relevant flyers to Clare at Cheshire East and Drew at Middlewood to widen promotion of Disley health events.

12. Covid and Flu Vaccinations – need to ensure that residents are aware that flu vaccinations are available at Well Pharmacy in Disley and that both covid and flu vaccinations are available at Well Pharmacy in Hazel Grove and Whaley Bridge which are accessible by the 199 bus. There is no direct public transport link to Poynton.

(Update from Emma: Both vaccinations are offered at the same time at Disley surgery, if a patient doesn't want both at the same time, they are then advised that they can get the other one at the pharmacy. Disley don't tend to advertise the ones at the pharmacy as this is a separately funded service and the pharmacy would advertise their own.)

13. Middlewood update - Leah is starting her maternity leave at the end of next week. Emma will be covering her role for a year, and we are grateful to Emma for attending this meeting on her day off.

14. AOB Emma will enquire whether there are plans to hold diabetes prevention face-to-face sessions in Disley.

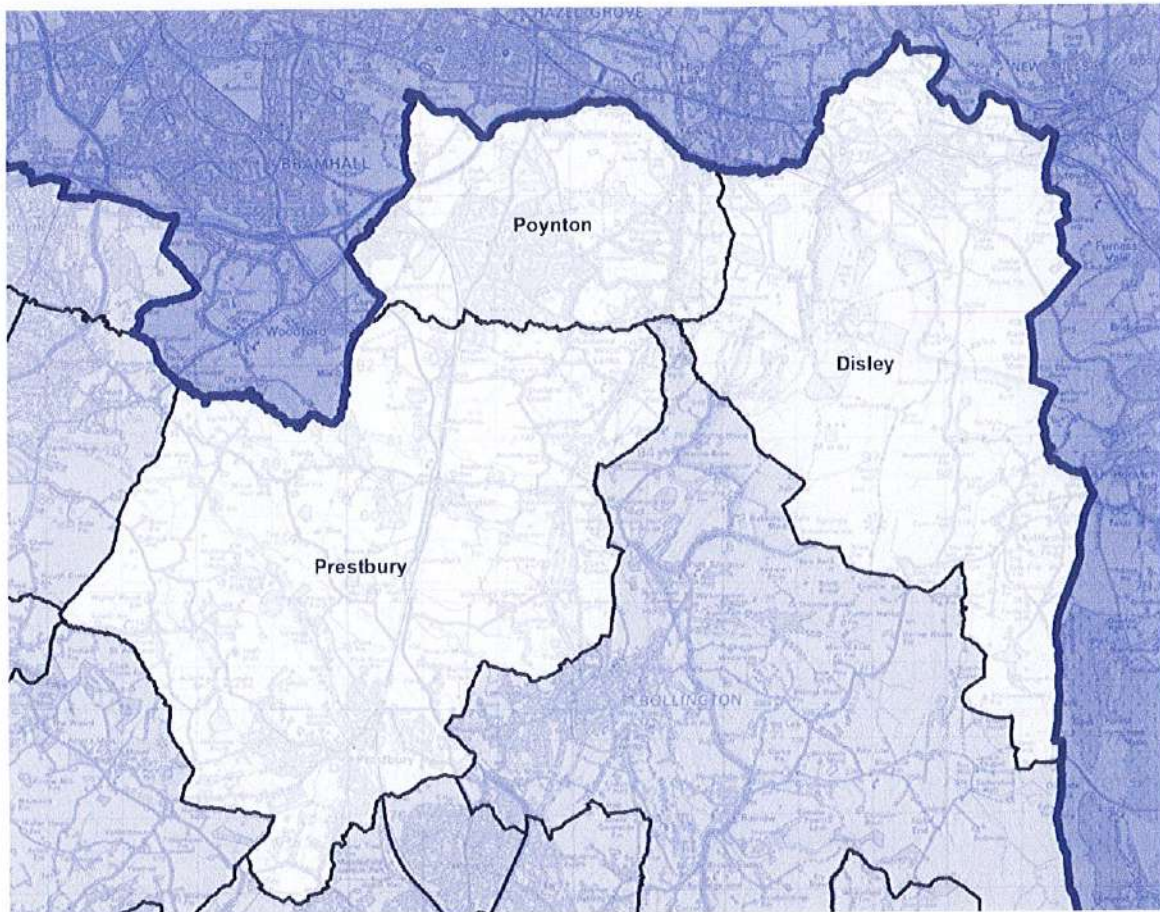
(Update: The Diabetes Specialist Nurse is not aware of any face-to-face sessions).

Frances reported to the group that sadly, this was to be her last attendance at these meetings as her role will finish in December.

Sue thanked Frances for all her support in getting various initiatives going in Disley. Bereavement support and Disley Friends would not have happened without Frances.

15. Next meeting – Thursday 21st November 10 – 11 am on Teams.

Disley, Poynton and Prestbury



| Ward name | Number of councillors | Variance 2030 |
|-----------|-----------------------|---------------|
| Disley | 1 | 3% |
| Poynton | 3 | -2% |
| Prestbury | 1 | 3% |

Disley and Poynton

99 We received identical proposals for a three-councillor Poynton ward consisting entirely of Poynton with Worth parish and a single-councillor Disley ward consisting of Disley and Kettleshulme & Lyme Handley parishes from the Council and the Liberal Democrats. Support for these proposals was also expressed through submissions from Poynton & Disley Labour Party and Councillor Sewart. In light of the support received, we propose to adopt these proposals for Poynton and Disley wards as part of our draft recommendations, which both achieve good electoral equality by 2030.

Prestbury

~~100 The Council and Liberal Democrats both proposed a single councillor Prestbury ward consisting of the parishes of Adlington, Prestbury and Mottram St Andrew.~~

Disley Quarterly Monitoring Report Jan – Sept 2024

The measurements from the Disley air quality monitoring site have been processed for January to September 2024 to the Technical Guidance LAQM TG22 standards using the AURN methodology. The data are still provisional and may be subject to further quality control. There were no significant problems.

Nitrogen Dioxide NO₂

The NO₂ annual mean and hourly mean Objectives **are not being exceeded**. The NO₂ annual means and annual data captures are shown below. The AQS annual mean Objective is 40µg m⁻³ and the annual data capture target is 75%.

| Station | Data Capture % | Mean µg m ⁻³ | Exceeding Objective |
|---------|----------------|-------------------------|---------------------|
| Disley | 99.9 | 23.4 | No |

The NO₂ hourly mean AQS Objective is 200µg m⁻³. The number of exceedances are shown below. There is an annual allowance of 18 hours.

| Station | Number of Hourly Means > 200µg m ⁻³ | Exceeding Objective |
|---------|--|---------------------|
| Disley | 0 | No |

The NO₂ concentrations have not returned to the pre-lockdown levels and the 2024 results may be following the long-term downward trend, which is a positive thing.

Particulate Matter 10 (PM₁₀)

The gravimetric PM₁₀ annual mean and daily mean Objectives **are not being exceeded**. The gravimetric PM₁₀ annual means and annual data captures are shown below. The annual mean AQS Objective is 40µg m⁻³ and the annual data capture target is 75%.

| Station | Data Capture % | Mean µg m ⁻³ | Exceeding Objective |
|---------|----------------|-------------------------|---------------------|
| Disley | 100.0 | 15.9 | No |

The gravimetric PM₁₀ daily mean AQS Objective is 50µg m⁻³. The number of exceedances are shown below. There is an annual allowance of 35 days.

| Station | Number of Daily Means > 50µg m ⁻³ | Exceeding Objective |
|---------|--|---------------------|
| Disley | 3 | No |

Particulate Matter 2.5 (PM_{2.5})

The gravimetric PM_{2.5} annual means and annual data captures are shown below. The annual mean AQS Objective is 20µg m⁻³ and the annual data capture target is 75%.

There is a target of a 35% reduction in population exposure compared with the average population exposure baseline period (2016 - 2018) by the end of 2040.

The annual mean AQS Objective of 10µg m⁻³ should not be exceeded at any relevant monitoring station by 31st December 2040.

| Station | Data Capture % | Mean $\mu\text{g m}^{-3}$ | Exceeding Objective |
|---------|----------------|---------------------------|---------------------|
| Disley | 100.0 | 7.9 | No |

Daily Air Quality Index

The Daily Air Quality Index (DAQI) was introduced by Defra in January 2012 and revised April 2013. The number of occasions within each band is summarised as follows.

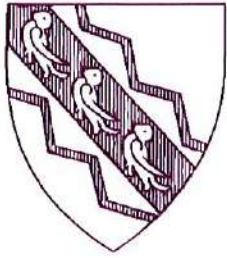
| DAQI Pollutant | Moderate | High | Very High |
|-------------------------------|----------|------|-----------|
| NO ₂ | 0 hours | 0 | 0 |
| Gravimetric PM ₁₀ | 3 days | 0 | 0 |
| Gravimetric PM _{2.5} | 1 days | 0 | 0 |

Gravimetric PM₁₀ was Moderate on 15th Jan, 8th March and 6th June with a daily mean reaching 74.5 $\mu\text{g m}^{-3}$.

Gravimetric PM_{2.5} was Moderate on 9th March with a daily mean reaching 36.4 $\mu\text{g m}^{-3}$.

APPENDIX C: Meeting and Events schedule – 14th November 2024

| Date & Time | Meeting / Event | Venue |
|---|--|---------------------------------------|
| 10 th November 2024 11.00am | Remembrance Sunday Service | Ram Green and St Mary's Church |
| 14 th November 2024 7.00pm | Council Meeting | Community Centre |
| 15 th November 2024 10.00am | SEND drop-in session and Ruby's Bus | Library and Community Centre car park |
| 21 st November 2024 10.00am | Health & Well-being Project Team Meeting | Microsoft Teams |
| 6 th December 2024 6.00pm | Disley Christmas Extravaganza | Ram Green |
| 8 th December 2024 1.00pm | DPC Warm Places film show | Community Centre |
| 12 th December 2024 7.00pm | Council Meeting | Community Centre |



DISLEY PARISH COUNCIL

Richard Holland *Disley Parish Clerk*

Tel: 01663 762726

Email: admin@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk

Twitter: [@disleypc](https://twitter.com/disleypc)

Meeting Schedule 2024/25

Meetings to be held at Disley Community Centre

| | | | | |
|------|--------------|--|---------------|-------------------------------|
| 2024 | December | Thurs 12 th Dec 2024 | 7.00pm | Council Meeting |
| 2025 | January | Thurs 9 th Jan 2025 | 7.00pm | Council Meeting |
| | February | Thurs 13 th Feb 2025 | 7.00pm | Council Meeting |
| | March | Thurs 13 th Mar 2025 | 7.00pm | Council Meeting |
| | April | Thurs 10 th April 2025 | 7.00pm | Council Meeting |
| | April | Friday 25th April 2025 | 7.00pm | Annual Parish Meeting |
| | May | Thurs 8th May 2025 | 7.00pm | Annual Council Meeting |
| | June | Thurs 12 th June 2025 | 7.00pm | Council Meeting |
| | July | Thurs 10 th July 2025 | 7.00pm | Council Meeting |
| | August | Thurs 14 th Aug 2025 | 7.00pm | Council Meeting |
| | September | Thurs 11 th Sept 2025 | 7.00pm | Council Meeting |
| | October | Thurs 9 th Oct 2025 | 7.00pm | Council Meeting |
| | November | Thurs 13 th Nov 2025 | 7.00pm | Council Meeting |
| | December | Thurs 11 th Dec 2025 | 7.00pm | Council Meeting |

(17)

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (1)

| No | Payment Reference | Gross | Heading | Invoice date | Details | Payment Reference Total |
|--------------|------------------------------|-----------|---------|--------------|--|-------------------------|
| 2854 | DD/270924/ SSE | £158.58 | 230/1 | 27/09/24 | SSE Swalec - Electricity - street lighting - 01/08/24 - 31/08/24 | £158.58 |
| 2855 | DD/300924/ ALLSTAR | £95.73 | | 30/09/24 | Allstar - Fuel for Community Bus | £95.73 |
| | 1 | £95.73 | 300/1 | | Fuel for Community Bus | |
| 2856 | DD/011024/ BGAS | £121.24 | 400/5 | 01/10/24 | British Gas - Billing period 15/08/24 - 16/09/24 | £121.24 |
| 2857 | BACS/1110 24/Allot | £28.00 | 240 | 07/10/24 | Disley Allotment Association - Payment of association fee for plots HB11 - Bugana, HB12 - Olerenshaw, SP2 - McDonald and GR5B - Bleasdale | £28.00 |
| 2858 | BACS/1110 24/MTC | £144.00 | 300/4 | 04/10/24 | MTC Services Ltd - Community Bus tail lift LOLER inspection and weight test | £144.00 |
| 2859 | BACS/1110 24/TOMLIN SO | £6.18 | | 04/09/24 | A H Tomlinson Parbans Ltd - Trimmer line | £6.18 |
| | 1 | £6.18 | 260 | | Trimmer line | |
| 2860 | BACS/1110 24/BROWN | £900.00 | 270 | 01/10/24 | The Brown Partnership - Half yearly management charge for the period 01/05/24 - 31/10/24 in arrears. | £900.00 |
| 2861 | BACS/1110 24/SHIRES | £634.80 | 220/5 | 04/10/24 | Shires Pay Services Ltd - Processing payroll from 06/10/24 - 05/04/25; uploading and submitting pension forms; adjustment for payslips; new starter; submission of 2024/25 P35 year end and supplying P60s | £634.80 |
| 2862 | BACS/1110 24/HOLLA ND | £501.60 | 225/16 | 30/09/24 | Richard Holland - Professional services (5 September; 9 September; 12 September; 19 September; 26 September; 27 September and 30 September) | £501.60 |
| 2863 | BACS/1110 24/HOLLA ND2 | £5.80 | 225/3 | 03/10/24 | Richard Holland - Postage for 2 council meeting packs | £5.80 |
| 2864 | BACS/1110 24/COOP | £450.00 | 225/21 | 08/10/24 | Lauren Coop - August 2024 - media assistance | £450.00 |
| 2865 | BACS/1110 24/COOP2 | £450.00 | 225/21 | 08/10/24 | Lauren Coop - September 2024 - media assistance | £450.00 |
| | | £2,574.45 | | | Salaries & Wages | |
| Total | | £6,070.38 | | | | |

Signature

Signature

Date

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (2)

| No | Payment Reference | Gross | Heading | Invoice date | Details | Payment Reference Total |
|--------------|-----------------------------|------------------|---------|--------------|--|-------------------------|
| 2869 | DD/141024/ ALLSTAR | £177.90 | | 14/10/24 | Allstar - Fuel for Community Bus and Ranger Van | £177.90 |
| | 1 | £107.90 | 300/1 | | Fuel for Community Bus | |
| | 2 | £70.00 | 310/1 | | Fuel for ranger van | |
| 2870 | BACS/2510 24/TAYLO R | £16.00 | 220/4 | 17/10/24 | Steven Taylor - Safety wear - combat trousers | £16.00 |
| 2871 | BACS/2510 24/WATER P | £8.64 | 240 | 16/10/24 | United Utilities/Waterplus - Hagg Bank allotment: 15/09/24 - 14/10/24 | £8.64 |
| 2872 | BACS/2510 24/WATER P2 | £46.16 | 400/7 | 10/10/24 | United Utilities/Waterplus - Water and Wastewater Bill - 09/09/24 - 08/10/24 | £46.16 |
| 2873 | BACS/2510 24/FARLEY | £113.98 | 400/3 | 15/10/24 | Dave Farley Electrical Ltd - Replacement of 2 x LED emergency bulkheads | £113.98 |
| 2874 | BACS/2510 24/VIKING | £84.44 | | 09/10/24 | Viking Direct - Stationery supplies | £84.44 |
| | 1 | £77.64 | 225/4 | | Stationery supplies | |
| | 2 | £6.80 | 225/3 | | 8 x 2nd class postage stamps | |
| 2875 | BACS/2510 24/ESI | £463.51 | 400/3 | 21/10/24 | Electronic Security Installations Ltd (ESI) - Annual fire maintenance, annual intruder alarm maintenance and annual CCTV maintenance | £463.51 |
| 2876 | BACS/2510 24/ROSS | £160.74 | 500 | 15/10/24 | David G Ross Ltd - Autumn planting for PRIDE | £160.74 |
| 2877 | BACS/2510 24/ROYAL BL | £50.00 | 600/7 | 08/10/24 | Royal British Legion - 2 x poppy wreaths for Remembrance Sunday | £50.00 |
| 2879 | BACS/2210 24/PAYPAL | £109.95 | | 22/10/24 | PAYPAL - Debit Card Account - PayPal replenishment September 2024 | £109.95 |
| | 1 | £29.70 | 225/6 | | Councillor emails 24/08/24 - 23/09/24 | |
| | 2 | £16.95 | 225/17 | | Website hosting 25/09/24 - 25/10/24 | |
| | 3 | £12.30 | 225/6 | | Microsoft - sub charges - temp additional ac - 13/09/24 - 12/10/24 | |
| | 4 | £30.00 | 300/10 | | Minibus parking fee for Chatsworth | |
| | 5 | £21.00 | 600/3 | | Events notice for Christmas Extravaganza | |
| Total | | <u>£1,231.32</u> | | | | |

Signature _____
Date _____

Signature _____

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (3)

| No | Payment Reference | Gross | Heading | Invoice date | Details | Payment Reference Total |
|--------------|------------------------------|-----------|---------|--------------|---|-------------------------|
| 2880 | DD/291024/ BGAS | £168.01 | 400/5 | 29/10/24 | British Gas - Billing period 17/09/24 - 15/10/24 | £168.01 |
| 2881 | DD/291024/ BT2 | £122.00 | 225/2 | 29/10/24 | British Telecommunications Plc - Broadband | £122.00 |
| 2882 | DD/291024/ BT | £150.66 | 225/2 | 29/10/24 | British Telecommunications Plc - Telephone service for 01663 764019 | £150.66 |
| 2883 | DD/281024/ SSE2 | £153.48 | 230/1 | 28/10/24 | SSE Swalec - Electricity - street lighting - 01/09/24 - 30/09/24 | £153.48 |
| 2884 | DD/111024/ SSE | £29.52 | 280/1 | 11/10/24 | SSE Swalec - Electricity supply for Newtown Playing Fields - 12/08/23 to 29/02/24 | £29.52 |
| 2885 | DD/281024/ BIFFA | £163.63 | | 28/10/24 | Biffa Waste Services Ltd - Trade waste services - 28/09/24 - 25/10/24 | £163.63 |
| | 1 | £97.44 | 400/10 | | General waste services - 28/09/24 - 25/10/24 | |
| | 2 | £66.19 | 400/10 | | Recycling waste services 28/09/24 - 25/10/24 | |
| 2886 | DD/281024/ ALLSTAR | £135.64 | | 28/10/24 | Allstar - Fuel for Community Bus and Ranger Van | £135.64 |
| | 1 | £100.62 | 300/1 | | Fuel for Community Bus | |
| | 2 | £35.02 | 310/1 | | Fuel for ranger van | |
| 2887 | BACS/1511 24/DSWES T | £380.79 | | 28/10/24 | D S West Motors - Service, safety inspection and MOT 24th September 2024 | £380.79 |
| | 1 | £325.79 | 300/4 | | Service and safety inspection | |
| | 2 | £55.00 | 300/5 | | MOT | |
| 2888 | BACS/1511 24/EGANB ULL | £50.21 | 400/9 | 28/10/24 | Eithne Egan-Bull - Community Centre cleaning materials | £50.21 |
| 2889 | BACS/1511 24/TOMLIN | £13.91 | | 22/10/24 | A H Tomlinson Parbans Ltd - Screws | £13.91 |
| | 1 | £13.91 | 260 | | Screws | |
| 2890 | BACS/1511 24/COOP | £450.00 | 225/21 | 01/11/24 | Lauren Coop - Octoberr 2024 - media assistance | £450.00 |
| 2891 | BACS/1511 24/COUNT RY | £160.00 | 260 | 04/11/24 | Country Solutions - Clearance of moles from Newtown Playing Fields | £160.00 |
| Total | | £1,977.85 | | | | |

Signature _____
Date _____

Signature _____

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/24 and 30/09/24 inclusive. This may include transactions with ledger dates outside this period. Includes current debtors and creditors.

Balances at the start of the year

Ordinary Accounts

| | |
|---------------------------------|------------|
| PayPal Account | £535.56 |
| Petty Cash | £200.00 |
| RBS Current A/C + High Int. A/C | £11,441.47 |

Short Term Investment Accounts

| | |
|-------------------------------------|--------------------|
| Cambs & Counties Bank - 5-year Bond | £87,006.95 |
| Nationwide Business 1-year Saver | £87,485.73 |
| The Cambridge Building Society | £38,000.37 |
| Total | £224,670.08 |

| RECEIPTS | Net (£) | Vat (£) | Gross (£) |
|--|-------------------|---------------|-------------------|
| Council | | | |
| 110 Precept | 176,245.00 | 0.00 | 176,245.00 |
| 120 VAT reclaimed | 4,584.46 | 0.00 | 4,584.46 |
| 125 Grant Awards | 0.00 | 0.00 | 0.00 |
| 130 Rental Income | 2,307.27 | 0.00 | 2,307.27 |
| 135 Petty Cash Replenishment | 0.00 | 0.00 | 0.00 |
| 140 RESERVE - Community Transport | 3,844.49 | 69.87 | 3,914.36 |
| 150 Other Income | 3,137.70 | 447.30 | 3,585.00 |
| 160 Warm Places Initiative | 0.00 | 0.00 | 0.00 |
| 190 Bank Interest | 456.03 | 0.00 | 456.03 |
| 191 Investment Account Interest | 0.00 | 0.00 | 0.00 |
| 192 Long-term Investments Interest | 0.00 | 0.00 | 0.00 |
| 193 Nationwide BS Interest | 0.00 | 0.00 | 0.00 |
| 194 PayPal Account Cashback Bonus | 2.92 | 0.00 | 2.92 |
| 195 Cambridge B.S. Year-end adjustment | 0.00 | 0.00 | 0.00 |
| 200 Community Centre | 9,493.11 | 0.00 | 9,493.11 |
| Council Total | 200,070.98 | 517.17 | 200,588.15 |
| Total Receipts | 200,070.98 | 517.17 | 200,588.15 |

| PAYMENTS | Net (£) | Vat (£) | Gross (£) |
|--|-----------|---------|-----------|
| Council | | | |
| 215 Salaries Inc Pensions | 57,340.75 | 0.00 | 57,340.75 |
| 220 Staffing Expenses | 705.30 | 103.07 | 808.37 |
| 225 General Administration | 10,685.75 | 717.01 | 11,402.76 |
| 230 Street Lighting | 1,121.22 | 51.86 | 1,173.08 |
| 231 Streetlighting - Capital Expenditure | 2,541.96 | 508.39 | 3,050.35 |
| 240 Allotments | 239.69 | 4.26 | 243.95 |
| 260 Parish Maintenance | 3,304.25 | 642.64 | 3,946.89 |
| 262 Grounds Mainenance | 0.00 | 0.00 | 0.00 |
| 265 Church Grounds Maintenance | 0.00 | 0.00 | 0.00 |
| 270 Land Administration | 750.00 | 150.00 | 900.00 |
| 280 Playground Upkeep | 1,311.32 | 246.10 | 1,557.42 |
| 281 Play Area & Playing Fields Capital Expenditure | 0.00 | 0.00 | 0.00 |
| 282 RESERVE - Newtown Improvements | 0.00 | 0.00 | 0.00 |

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/24 and 30/09/24 inclusive. This may include

| | | | |
|---|------------|----------|------------|
| 290 RESERVE - Community Grants | 1,018.37 | 4.60 | 1,022.97 |
| 300 RESERVE - Community Transport | 7,548.19 | 1,103.01 | 8,651.20 |
| 310 Ranger Vehicle | 1,444.56 | 117.97 | 1,562.53 |
| 350 Electric Vehicle Chargepoints | 0.00 | 0.00 | 0.00 |
| 400 Community Centre | 5,490.46 | 813.70 | 6,304.16 |
| 401 Building Supervisor Salary | 10,805.02 | 0.00 | 10,805.02 |
| 405 RESERVE - Community Centre Capital Exp. | 4,889.80 | 977.96 | 5,867.76 |
| 410 RESERVE - Community Transport - Capital expenditure | 0.00 | 0.00 | 0.00 |
| 420 Bank Charges | 17.07 | 0.00 | 17.07 |
| 500 Hanging Baskets | 3,822.95 | 764.59 | 4,587.54 |
| 600 Village Events | 887.05 | 59.08 | 946.13 |
| 660 CCTV Contribution | 0.00 | 0.00 | 0.00 |
| 670 RESERVE - Neighbourhood Plan | 0.00 | 0.00 | 0.00 |
| Council Total | 113,923.71 | 6,264.24 | 120,187.95 |
| Total Payments | 113,923.71 | 6,264.24 | 120,187.95 |

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/24 and 30/09/24 inclusive. This may include

Closing Balances

Ordinary Accounts

| | |
|---------------------------------|-------------------|
| PayPal Account | £538.48 |
| Petty Cash | £200.00 |
| RBS Current A/C + High Int. A/C | £91,838.75 |
| | <u>£92,577.23</u> |

Short Term Investment Accounts

| | |
|-------------------------------------|--------------------|
| Cambs & Counties Bank - 5-year Bond | £87,006.95 |
| Nationwide Business 1-year Saver | £87,485.73 |
| The Cambridge Building Society | £38,000.37 |
| | <u>£212,493.05</u> |
| Total | <u>£305,070.28</u> |

Not all the accounts have been reconciled exactly to the end date on this statement.

| | |
|--|--------------------|
| Reserve Balance | |
| Community Centre Development | £16,895.20 |
| Community Transport - Ops Fund | £1,217.87 |
| Allotment Deposits | £1,300.95 |
| Community Grants | £749.61 |
| Working Balance Reserve | £44,061.00 |
| Unallocated Capital Expenditure | £23,131.73 |
| Election/Referendum Reserve | £10,000.00 |
| Community Bus Depreciation | £18,000.00 |
| Newtown Playing Fields | £2,271.97 |
| Arnold Rhodes Playing Fields | £5,320.98 |
| Cheshire East Volunteer Coordination Point Grant | £2,639.44 |
| Cheshire East Connected Communities Centre Grant | £3,417.67 |
| Cheshire East Warm Places | £0.00 |
| Disley Village Defibrillator Fund | £0.00 |
| Reserves total | <u>£129,006.42</u> |

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Financial Budget Comparison

Comparison between 01/04/24 and 30/09/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/24

| | | 2024/2025 | Actual Net | Balance |
|----------------------|------------------------------------|--------------------|--------------------|--------------------|
| INCOME | | | | |
| Council | | | | |
| 110 | Precept | £176,245.00 | £176,245.00 | £0.00 |
| 125 | Grant Awards | £0.00 | £0.00 | £0.00 |
| 130 | Rental Income | £9,750.00 | £2,269.11 | -£7,480.89 |
| 135 | Petty Cash Replenishment | £0.00 | £0.00 | £0.00 |
| 140 | RESERVE - Community Transport | £9,865.00 | £3,209.92 | -£6,655.08 |
| 150 | Other Income | £5,610.00 | £3,020.32 | -£2,589.68 |
| 160 | Warm Places Initiative | £0.00 | £0.00 | £0.00 |
| 190 | Bank Interest | £400.00 | £456.03 | £56.03 |
| 191 | Investment Account Interest | £100.00 | £0.00 | -£100.00 |
| 192 | Long-term Investments Interest | £750.00 | £0.00 | -£750.00 |
| 193 | Nationwide BS Interest | £420.00 | £0.00 | -£420.00 |
| 194 | PayPal Account Cashback Bonus | £10.00 | £2.92 | -£7.08 |
| 195 | Cambridge B.S. Year-end adjustment | £0.00 | £0.00 | £0.00 |
| 200 | Community Centre | £22,500.00 | £8,311.11 | -£14,188.89 |
| Total Council | | £225,650.00 | £193,514.41 | -£32,135.59 |
| Total Income | | £225,650.00 | £193,514.41 | -£32,135.59 |

Financial Budget Comparison

Comparison between 01/04/24 and 30/09/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/24

| | | 2024/2025 | Actual Net | Balance |
|--------------------------|---|--------------------|--------------------|--------------------|
| EXPENDITURE | | | | |
| Council | | | | |
| 215 | Salaries Inc Pensions | £112,600.00 | £51,682.63 | £60,917.37 |
| 220 | Staffing Expenses | £2,575.00 | £691.97 | £1,883.03 |
| 225 | General Administration | £21,305.00 | £10,614.25 | £10,690.75 |
| 230 | Street Lighting | £2,000.00 | £1,121.22 | £878.78 |
| 231 | Streetlighting - Capital Expenditure | £1,000.00 | £2,541.96 | -£1,541.96 |
| 240 | Allotments | £500.00 | £231.05 | £268.95 |
| 260 | Parish Maintenance | £5,000.00 | £3,304.25 | £1,695.75 |
| 262 | Grounds Mainenance | £5,500.00 | £0.00 | £5,500.00 |
| 265 | Church Grounds Maintenance | £1,400.00 | £0.00 | £1,400.00 |
| 270 | Land Administration | £1,500.00 | £750.00 | £750.00 |
| 280 | Playground Upkeep | £7,750.00 | £1,311.32 | £6,438.68 |
| 281 | Play Area & Playing Fields Capital Expenditure | £20,000.00 | £0.00 | £20,000.00 |
| 282 | RESERVE - Newtown Improvements | £5,000.00 | £0.00 | £5,000.00 |
| 290 | RESERVE - Community Grants | £1,500.00 | £1,018.37 | £481.63 |
| 300 | RESERVE - Community Transport | £5,450.00 | £7,458.28 | -£2,008.28 |
| 310 | Ranger Vehicle | £2,550.00 | £1,386.23 | £1,163.77 |
| 350 | Electric Vehicle Chargepoints | £100.00 | £0.00 | £100.00 |
| 400 | Community Centre | £16,250.00 | £4,272.39 | £11,977.61 |
| 401 | Building Supervisor Salary | £19,900.00 | £9,779.95 | £10,120.05 |
| 405 | RESERVE - Community Centre Capital Exp. | £30,000.00 | £4,889.80 | £25,110.20 |
| 410 | RESERVE - Community Transport - Capital expenditure | £0.00 | £0.00 | £0.00 |
| 420 | Bank Charges | £50.00 | £17.07 | £32.93 |
| 500 | Hanging Baskets | £4,600.00 | £3,689.00 | £911.00 |
| 600 | Village Events | £10,950.00 | £837.05 | £10,112.95 |
| 660 | CCTV Contribution | £4,170.00 | £0.00 | £4,170.00 |
| 670 | RESERVE - Neighbourhood Plan | £0.00 | £0.00 | £0.00 |
| Total Council | | £281,650.00 | £105,596.79 | £176,053.21 |
| Total Expenditure | | £281,650.00 | £105,596.79 | £176,053.21 |

Financial Budget Comparison

Comparison between 01/04/24 and 30/09/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/24

| | 2024/2025 | Actual Net | Balance |
|--------------------------|--------------------|-------------------|----------------|
| Total Income | £225,650.00 | £193,514.41 | -£32,135.59 |
| Total Expenditure | £281,650.00 | £105,596.79 | £176,053.21 |
| Total Net Balance | -£56,000.00 | £87,917.62 | |