



DISLEY PARISH COUNCIL

Sam Podmore *Disley Parish Clerk*

Tel: 01663 762726

Email: admin@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk


X (Twitter): [@disleypc](https://twitter.com/disleypc)

3rd October 2024

Dear Councillor,

You are summoned to attend an **Ordinary Meeting** of Disley Parish Council on **Thursday 10th October 2024 at 7.00pm** at Disley Community Centre.

Yours sincerely,

 Sam Podmore
Parish Clerk

Members of the public are welcome to attend.

Members of the public wishing to make a comment or ask a question at the meeting, can email their comment, or provide it in writing to the Parish Offices at Disley Community Centre. Comments or questions should be submitted by 5.00pm on the Tuesday prior to the meeting. All comments and questions received will be read out at the meeting for Council consideration.

AGENDA – PART 1

1	To receive any Apologies for Absence.
2	To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.
3	Public Forum
4	To agree as a true and accurate record, the minutes of the Council Meeting held on 8 th August 2024.
5	To receive the Chair's Report.
6	To receive Cheshire East Councillors' Report.

Items highlighted in grey require a Council resolution.



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7	To note approved planning comments and decisions as listed on Appendix. B.
8	To receive Appendix D - the Disley Parish Council Projects List.
9	Community Centre and environs improvements 9.1 To discuss the possibility of installing hinged bollards in the parking bays in the Disley Parish Council section of the Community Centre car park.
	9.2 To consider costings options supplied by Cheshire East Council in relation to the Community Centre car park.
10	Village Events To note the minutes of the Village Events meeting held on 16 th September 2024.
11	Village Health & Well-being 11.1 To note the minutes of the Village Health & Well-being meeting held on 1 st August 2024.
	11.2 To receive an update on the Village Health and Well-being meeting held on 10 th October 2024.
	11.3 To receive an update on the Warm Places initiative for Winter 2024/25.
12	To receive an update from the Allotments Project Team regarding Hagg Bank Allotments Plot 4.
13	To consider options for a grit bin at the corner of Elizabeth Avenue and Buxton Old Road.
14	To note Cheshire East Council's updated criteria for new pedestrian crossings.
15	To consider projects suitable for the Cheshire East Council Ward Members Highways Budget Scheme.

Items highlighted in grey require a Council resolution.



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16	To note the Disley Air Quality Monitoring Report for the period January to June 2024.
17	To consider a Cheshire East Council Household Waste Collection Consultation.
18	To receive an update on funding proposals for Disley Library.
19	To receive an update on the Cheshire East Council evening and Sunday car park charges consultation.
20	To receive an update on Poynton Local Area Partnership meeting held on 17th September 2024.
21	To consider Disley Parish Council's Christmas operating times 2024/25.
22	To consider an updated Council Meeting Schedule for 2024.
23	To consider the administration of the Parish Councils' lone working app, StaySafe.
24	To note the External Auditor's report and certificate for 2023/24
25	To note the receipt of the second instalment of Disley Parish Council Precept for 2024/25.
26	To approve the Parish Council's BACS and Direct Debit payees as at 10 th October 2024.
27	To note Payment of Accounts as listed on Appendix. A. (1) and that all payments are made using the General Power of Competence.
28	To note Payment of Accounts as listed on Appendix. A. (2) and that all payments are made using the General Power of Competence.
29	To note Payment of Accounts as listed on Appendix. A. (3) and that all payments are made using the General Power of Competence.
30	To receive a Financial Statement for the period to 31 st August 2024.

Items highlighted in grey require a Council resolution.



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31	To approve Financial Budget Comparison for the period 01/04/2024 to 31/08/2024.
32	To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 1(c).
<u>AGENDA – PART 2</u>	
33	To receive an update from Cllr Pattison in relation to a current tenancy agreement for Disley Parish Council land at Lower Greenshall Lane. Deferred from Council meeting on 11th July 20204.
34	To consider the appointment of a temporary Responsible Financial Officer (RFO) for Disley Parish Council.
35	To consider nominations for the 2024 Community Star Awards.

Items highlighted in grey require a Council resolution.

2425

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8TH AUGUST 2024 AT DISLEY COMMUNITY CENTRE**

Present:	Cllrs. Adams, Bowers, Brownbill, Bull, Pattison, Ross, Scale, Sykes and Windsor. Start time: 7.00pm
	<u>AGENDA – PART 1</u>
3188	<u>To receive any Apologies for Absence.</u> None.
3189	<u>To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.</u> Cllr. Adams declared an interest in her capacity as Cheshire East Councillor. Cllr. Scale declared an interest in Planning Application 24/2738M as she lived close to the property.
3190	<u>Public Forum</u> No members of the public were in attendance.
3191	<u>To agree as a true and accurate record, the minutes of the Council Meeting held on 11th July 2024.</u> Proposed: Cllr. Windsor Seconded: Cllr. Scale 5 - In Favour, 4 – Abstained
Resolved	<u>That the minutes of the Council Meeting held on 11th July 2024 are a true and accurate record.</u>
3192	<u>To receive the Chair's Report</u> Cllr. Brownbill noted that there is a lot going on in the community at a Cheshire East level: the household waste scheme; car park consultation and Disley Library (the latter two for discussion later in the meeting). Cllr. Brownbill formally acknowledged the illness of the clerk, Sam Podmore, and gave the council's best wishes to her and her family. He thanked the staff and former clerk, Richard Holland, for stepping in. He commented that the well-run council with a great team provides a robustness to deal with the current situation regarding the clerk's absence. Cllr. Brownbill noted that the Disley & Newtown Community Showcase event was well attended with positive feedback from attendees. Cllr. Brownbill reminded councillors that the council were attending Disley Show on 10 th August. Cllr. Brownbill mentioned the proposal to drop two of the council meetings (September and November) before the end of the year and stated that councillors would need to check their emails regularly and respond promptly if decisions needed to be made quickly and efficiently.

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8TH AUGUST 2024 AT DISLEY COMMUNITY CENTRE**

3193

To receive Cheshire East Councillors' Report

The following written report for July 2024 was received from Cheshire East Councillor, Cllr. Adams:

Cheshire East Councillor Report July 2024 for Disley Parish Council

Summary of Issues Raised by Residents July 2024

Trees/Shrubbery	2
Planning	1
Bin Collections	2
Library	1
Environment	1
Other	2
Total	9

I have recently received notification that the double yellow lines on Bentside Road and Coppice Lane/Coppice Avenue will be implemented in August, having been delayed from July for operational reasons. These projects are funded from my Ward Members Highways Budget. I am now seeking confirmation of a start date for the work promised on Redhouse Lane in the Autumn.

There is still a lot more work needed to bring roads in Disley and Newtown up to an acceptable standard, and I shall continue to pursue this work on behalf of residents.

Sadly, it looks likely that car parking charges will be introduced at Disley Community Centre shortly. Indications are that this will be implemented by October. This is particularly disappointing because initially it looked like it might be possible for an agreement to be arrived at between the parish council and Cheshire East Council. I have spent a considerable amount of time and effort on this issue over the past year but unfortunately it is difficult to negotiate with Cheshire East based on incorrect information provided and late changes to options previously identified by Cheshire East. I have found this very frustrating.

During July I have been working with Disley Parish Council and Cheshire East Council to provide further library hours to support the Disley community. Disley Parish Council have put forward a proposal to Cheshire East Council. We anticipate that Cheshire East will commence consultation on this proposal early in August.

During July I attended the following in person meetings:

Briefing on Cheshire East Transformation Programme

Highways Committee (substitute for councillor who was unable to attend)

Audit and Governance Committee

Signed: _____

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**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8TH AUGUST 2024 AT DISLEY COMMUNITY CENTRE**

	<p>As in most months, I also attended several on-line meetings relating to various committees and subjects. Residents may be interested in looking at the Local Government Association Corporate Peer Challenge Report on Cheshire East Council which was published on Monday 8th July (delayed due to the General Election). It is available on both the LGA website and Cheshire East Council website. I am always happy to receive suggestions for content from parish councillors. Sue Adams 31st July 2024</p> <p style="text-align: right;">Received</p>										
3194	<p><u>To consider Planning Applications as listed on Appendix B.</u></p> <table border="1" data-bbox="319 963 1404 1265"> <thead> <tr> <th colspan="2">Planning Applications</th> </tr> </thead> <tbody> <tr> <td>24/2481M</td> <td>Two storey extension over existing single storey 5 Chantry Road, DISLEY, SK12 2BE</td> </tr> <tr> <td>Comments</td> <td>Disley Parish Council has no objection to this planning application.</td> </tr> <tr> <td>24/2654M</td> <td>First floor side extension 177 Chantry Road, Disley SK12 2DN</td> </tr> <tr> <td>Comments</td> <td>Disley Parish Council has no objection to this planning application.</td> </tr> </tbody> </table> <p>Proposed: Cllr. Pattison Seconded: Cllr. Sykes Unanimously agreed</p>	Planning Applications		24/2481M	Two storey extension over existing single storey 5 Chantry Road, DISLEY, SK12 2BE	Comments	Disley Parish Council has no objection to this planning application.	24/2654M	First floor side extension 177 Chantry Road, Disley SK12 2DN	Comments	Disley Parish Council has no objection to this planning application.
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	Deadline – 28/08/24										
Comments	Disley Parish Council has no objection to this planning application.										
Resolved	That planning comments as listed above are approved by Disley Parish Council.										

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8TH AUGUST 2024 AT DISLEY COMMUNITY CENTRE**

3195	<p><u>To receive Appendix D - the Disley Parish Council Projects List.</u></p> <p align="right">Received</p>
3196	<p><u>Community Centre and environs improvements</u> <u>To receive an update from Cllr. Pattison regarding Community Centre improvements.</u></p> <p>Cllr. Pattison confirmed that the work in the back porch of the Community Hall would continue as it had been arranged by the previous clerk to take place in August to minimise disruption to hirers. The air conditioning unit which may contain asbestos will be removed and sealed by asbestos specialists. Tuke Joinery will build the storage cupboards. Access to the building for Council staff and Library staff via the back door may be complicated during the work but Cllr. Pattison will check with the two contractors and update staff accordingly. Other works completed are an upgrade in the gents' toilet, a new extraction fan in the accessible toilet and fixing a leak in the ladies' toilet. It has been agreed to remove the old electric hand-dryers and upgrade the hand towels. The flooring in the porch area and possibly the toilet areas will be done after the cupboards have been completed.</p> <p align="right">Received</p>
3197	<p><u>Community Transport Scheme</u> <u>To receive an update from Cllr. Adams regarding the Community Transport Scheme.</u></p> <p>Cllr. Adams reported the good news that the Community Bus is back on the road after its bodywork repairs and the weekly shopping and social trips started on 1st August. Feedback from users is good. The Group Hire is still under review and not operational.</p> <p align="right">Received</p>
3198	<p><u>Village Health & Well-being</u> <u>To receive an update from Cllr. Adams following a Health & Well-being meeting held on 1st August 2024.</u></p> <p>Cllr. Adams informed councillors that she will email the minutes of this meeting to them as it missed the meeting agenda deadline. Cllr. Adams reported that the Time Out Group which helps people with learning disabilities made some good contacts at Disley showcase. Cllr. Adams highlighted the following activities which are taking place in Disley and are being publicised by the Parish Council: 22nd August – Living Well Bus in The Rams Head car park which can provide various health checks, vaccinations etc. 5th September – SEND Parents evening at the Community Hall available to all parents but mainly for the SEN Group. Recondition CE – a weekly online exercise class run by Everybody Health & Leisure.</p>

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8TH AUGUST 2024 AT DISLEY COMMUNITY CENTRE**

	Work is being done to build resilience in young children and Disley Primary School has been chosen to participate in this. Dystlegh Grange reading group is going well.	Received								
3199	<u>To note a Disley Parish Council proposal to Cheshire East Council for the on-going provision of Disley Library service.</u> The CE Libraries consultation is now live and includes the proposals for Disley Library. All councillors were asked to respond personally. Cllr. Brownbill agreed to respond to the consultation on behalf of the Parish Council.	Noted								
3200	<u>To note correspondence received from Cheshire East Council regarding the asset transfer of the Community Centre car park.</u>	Noted								
3201	<u>To consider a Cheshire East Council Vehicle Engine Idling Survey.</u> Disley Parish Council has decided not to respond to this survey. Proposed: Cllr. Ross Seconded: Cllr. Sykes Unanimously agreed									
Resolved	<i>That the Parish Council will not respond to this survey.</i>									
3202	<u>To note Appendix C – Meetings and Events Schedule.</u>	Noted								
3203	<u>To consider an updated Council Meeting Schedule for 2024.</u> This proposal is to remove the September and November meetings and then take a view about whether to continue with bi-monthly meetings going forward. There is no requirement to have monthly meetings provided there is no interruption to the decision-making process. Councillors approved the proposed schedule. Proposed: Cllr. Bowers Seconded: Cllr. Windsor Unanimously agreed									
Resolved	<i>That the updated Council Meeting Schedule for 2024 is approved.</i>									
3204	<u>To note Payment of Accounts as listed on Appendix. A. (1) and that all payments are made using the General Power of Competence.</u>									
	<table border="1"> <thead> <tr> <th>Trans</th> <th>Cheque</th> <th>Payee</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2770</td> <td>BACS/260724/Ross</td> <td>David G Ross Ltd - Bedding plants for PRIDE</td> <td>£73.20</td> </tr> </tbody> </table>	Trans	Cheque	Payee	Amount	2770	BACS/260724/Ross	David G Ross Ltd - Bedding plants for PRIDE	£73.20	
Trans	Cheque	Payee	Amount							
2770	BACS/260724/Ross	David G Ross Ltd - Bedding plants for PRIDE	£73.20							

Signed: _____

2430

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8TH AUGUST 2024 AT DISLEY COMMUNITY CENTRE**

2771	BACS/260724/CCA	Cheshire Community Action - Membership subscription for 2024-25	£50.00
2772	BACS/260724/WATERP	United Utilities/Waterplus - Water and Wastewater Bill - 09/06/24 - 08/07/24	£42.66
2773	BACS/260724/AWARD	Award Cleaning Services - Window cleaning	£23.00
2774	BACS/260724/TOMLIN	A H Tomlinson Parbans Ltd - Strimming line; brushes; teak oil; post mix	£57.94
2775	005960	Petty Cash - Petty cash replenishment - May and June 2024	£120.71
2778	BACS/260724/DISLEYSE	Disley SEN Parents and Carers Group - Community grant to pay for a Forest School event and to purchase art materials.	£300.00
2779		PAYPAL - Debit Card Account - PayPal replenishment June 24	£151.97
2780	DD/150724/ALLSTAR	Allstar - Fuel for Community Bus	£5.98
2781	BACS/260724/WATERP2	United Utilities/Waterplus - Hagg Bank allotment: 15/06/24 - 14/07/24	£16.93
2782	BACS/260724/VIKING	Viking Direct - Stationery supplies	£125.36
2783	BACS/260724/PODMOR E	Samantha Podmore - Road tax for council van	£335.00
2784	BACS/260724/ACCESS	Access Insurance/Finance Redirect Ltd - Insurance for PRIDE	£85.37
2785	BACS/260724/EGAN	Eithne Egan-Bull - Community Centre cleaning materials	£7.50
2786	BACS/260724/GALLAGH E	A J Gallagher Insurance (Came & Co) - Annual Insurance renewal - ranger vehicle	£699.22
			£2,094.84

Noted

3205

To approve Payment of Accounts as listed on Appendix. A. (2) and that all payments are made using the General Power of Competence.

Trans	Cheque	Payee	Amount
2791	DD/290724/BIFFA	Biffa Waste Services Ltd - Trade waste services - 29/06/24 - 26/07/24	£163.63
2792	DD/290724/ALLSTAR	Allstar - Fuel for ranger van	£72.28

Signed: _____

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**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8TH AUGUST 2024 AT DISLEY COMMUNITY CENTRE**

	2788	DD/290724/SSE	SSE Swalec - Electricity - street lighting - 01/06/24 - 30/06/24	£153.48
	2789	DD/290724/BT1	British Telecommunications Plc - Broadband	£122.00
	2790	DD/290724/BT2	British Telecommunications Plc - Telephone service for 01663 764019	£150.66
	2799	DD/310724BGAS	British Gas - Billing period 18/06/24 - 16/07/24	£95.94
	2797	BACS/090824/TOMLIN	A H Tomlinson Parbans Ltd - Cable ties and tandalised wood	£26.74
	2798	BACS/090824/ANTHONY	Anthony Agricultural Services Limited - Flailing land at Newtown Playing Fields	£900.00
	2796	BACS/310724/CHAPELBO	Chapel Body Repairs & Co - Repairs to Community Bus bodywork	£5,148.00
	2793	BACS/090824/COOP	Lauren Coop - July 2024 - media assistance	£450.00
	2794	BACS/090824/DMC	Disley Methodist Church - Hire of hall for Community Showcase on 27th July 2024	£80.00
	2795	BACS/090824/TAYLOR	Steven Taylor - Community Bus - T-cut for paintwork and black trims	£22.12
				£7,384.85
	<p>Proposed: Cllr. Ross Seconded: Cllr. Pattison Unanimously agreed</p>			
Resolved	<i>That Payment of Accounts of £7,384.85 as listed on Appendix. A. (2) are made using the General Power of Competence and are approved.</i>			
3206	<u>To receive a Financial Statement for the period to 31st July 2024.</u>			
			Received	
3207	<u>To approve Financial Budget Comparison for the period 01/04/2024 to 30/04/2024.</u>			
	<p>Proposed: Seconded: Unanimously agreed</p>			
			Deferred	
Resolved	<i>That approval of the Financial Budget Comparison for the period 01/04/2024 to 31/07/2024 is deferred.</i>			
3208	<u>To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 3 (d).</u>			

Signed: _____

2432

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8TH AUGUST 2024 AT DISLEY COMMUNITY CENTRE**

	Proposed: Cllr. Scale Seconded: Cllr. Windsor Unanimously agreed
Resolved	<i>That Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 1(c).</i>
	<u>AGENDA - PART 2</u>
3209	To receive an update from the Personnel Committee regarding the Parish Clerk. <p style="text-align: right;">Received</p>

The meeting concluded at: 7.55pm

DRAFT

Signed: _____

Cheshire East Councillor Report August/September 2024 for Disley Parish Council

Summary of Issues Raised by Residents August/September 2024

Trees/Shrubbery	2
Tip Closure	2
Highways Repairs	5
Planning	3
Bin Collections	3
Streetlighting	1
Environment	2
Other	3
Total	21

Highways

The double yellow lines on Bentside Road and Coppice Lane/Coppice Avenue were finally implemented in August, much to my relief. These projects were funded from my Ward Members Highways Budget. I have also agreed with Cheshire East that I will fund from my budget a 'No Through Road' sign for The Ridgeway as requested by residents. I shall shortly be requesting the installation of dropped kerbs at the entrance to The Orchard. The Ward Members Highways Budget is only a small sum of money, but I am getting some useful projects completed that would otherwise not happen.

I am now seeking confirmation of a start date for the work promised on Redhouse Lane. The most recent update stated that the scheme design and cost estimate have been completed and are awaiting approval. I shall continue to monitor progress on this one.

I am concerned about the very poor state of the road surface on Buxton Road West approaching Ram Green crossroads and am awaiting an update on this from Cheshire East Highways.

There is still a lot more work needed to bring roads in Disley and Newtown up to an acceptable standard, and I shall continue to pursue this work on behalf of residents. I am attending a highways event on 21st October in Sandbach. This is an excellent opportunity to discuss Disley and Newtown issues with the relevant highways officers.

Weed Treatment Update

I have received the following update from Cheshire East on weed treatment:

We have changed our approach to weed treatment on the highway for the 2024 season.

We had originally planned a single spray. We delayed this due to unfavourable, wet weather. However, at this stage in the year, increases in cost and the limited impact of a single application means that this is not the most effective treatment.

Requests for weed treatment in channels, at the top of kerbs, in footways/alleyways (bordering a wall or fence), footpaths, and link paths will continue to be reviewed. Where appropriate and where resource is available, we will remove by mechanical means.

Weed spraying is not a statutory requirement (apart from certain weeds). While it can contribute to asset management, it is not mandatory practice. We will continue to monitor the cost and effectiveness of this approach and reassess our weed management strategies as needed.

Closure of Poynton HWRC

Cheshire East Environment and Communities Committee confirmed the permanent closure of the three HWRCs at Poynton, Bollington and Middlewich at their meeting on 26th September.

I strongly object to this decision for various reasons. I was unable to attend the meeting but provided the following written statement on behalf of the residents of Disley and Newtown. This was read out at the meeting.

I have received many complaints about the closure of Poynton HWRC from Disley residents, which relate to the closure itself, the quality of the consultation and the lack of meaningful engagement on the proposed closure. The fact that the consultation followed a previous similar consultation did not help the situation. Many residents felt that it was a waste of their time to respond as their views were clearly being ignored by Cheshire East Council.

If Poynton and Bollington tips are both closed, Disley residents would face a 28-mile round trip to the far side of Macclesfield to access their nearest Cheshire East HWRC. This journey would take more than 30 minutes each way if the roads are clear, and much longer at busy times. On arrival drivers potentially face a long queue. Queuing traffic on the main road is a serious safety hazard for motorists and residents living near Macclesfield HWRC. The HWRC drive time from Disley is outside the WRAP (Waste & Resources Action Programme) recommendation of 20 minutes. Closure of Poynton HWRC will cause hardship to many residents in the north of the borough. The many extra miles that will be driven is not 'green' and does not support the Council's net zero aspirations. The mobile facilities being proposed are negligible compared to the demand from residents. I have received complaints about being unable to book a slot during the trial. The on-line booking system marginalises the digitally excluded which is clearly unacceptable.

There is an answer to this issue for Disley residents. Disley Parish Council has suggested on several previous occasions that Cheshire East talks to Stockport MBC to agree use of the Marple HWRC which is 4 miles from Disley. I understand that ANPR is in place at Marple so Cheshire East residents could register to use Marple HWRC with an appropriate agreement between Stockport and Cheshire East. I have also made this suggestion to Cheshire East, and it has been dismissed, apparently without serious consideration. This leads me to believe that the suggestion has been put in the 'too difficult to do box' without proper consideration. Please can I have a written response to confirm the dates and details of any discussions with Stockport MBC on this matter. I understand from the agenda pack (page 282 to 284) that there are such arrangements in place between various local authorities in England.

If Poynton HWRC (and Bollington and Middlewich) are closed, there will be a considerable increase in fly tipping, which will lead to substantial extra costs for Cheshire East Council. This is already being experienced in the north of the borough following the 'temporary' closure of Poynton and Bollington HWRCs and no doubt the same is happening in the area covered by Middlewich HWRC.

I am extremely disappointed in how the proposed closure of HWRCs has been handled by Cheshire East. I cannot support the withdrawal of services from Disley and other residents due to the poor financial management exercised by the current administration over several years.

Library

I am awaiting the outcome of the recent library consultation. The consultation included the proposal put forward by Disley Parish Council to provide further library hours to support the Disley community.

I am always happy to receive suggestions for content from parish councillors.

Sue Adams

2nd October 2024

Appendix B Planning Applications	
24/2825M	Proposed extensions and alterations 100 Buxton Old Road, Disley, SK12 2DJ
Comments	Disley Parish Council has no objection to this planning application. (Comments submitted to CEC Planning on 15/8/24)
24/2291M	In 2005 a gated platform access for roof maintenance and a privacy screen with honeycomb perforated steel powder coated 1.5mm holes to eliminate resonance. 161 Buxton Old Road, Disley SK12 2AY
Comments	Disley Parish Council has no comment. (Comments submitted to CEC Planning on 04/09/24)
24/2751M	Full planning application for remediation and stabilising works. Disley Paper Mill, Waterside, Disley SK12 2HW
Comments	Disley Parish Council has no objection to this planning application. (Comments submitted to CEC Planning on 27/09/24)
24/3130M	Front extension to form bay window and additional window to the front elevation. Disley Hall Farm, Corks Lane, Disley SK12 2DA
Comments	Disley Parish Council has no objection to this planning application. (Comments submitted to CEC Planning on 26/09/24)
24/3220M	Single storey rear extension with some minor external window and door alterations 88 Duddy Road, Disley SK12 2GB
Comments	Disley Parish Council has no objection to this planning application. (Comments submitted to CEC Planning on 26/09/24)
Decisions	
24/0717/M	Listed Building Consent for internal alterations to add a balustrade to the staircase, secondary glazing to all windows, making good of areas which have been subject to investigation, reinstatement of bottom step on the lower ground floor and extract ventilation to the kitchen which will be visible externally – granted subject to 3 conditions. 8 Buxton Old Road, Disley SK12 2BB
24/2251M	Demolition of existing dwelling and extension of dwelling and plot – granted subject to 7 conditions 30, Jacksons Edge Road, Disley, SK12 2JL

24/2738M	Single and two storey extensions, conversion of outbuilding and associated alterations to provide accommodation for dependant relative – application withdrawn. 16 Goyt Road, Disley SK12 2BT
24/2654M	First floor side extension – granted subject to 3 conditions. 177 Chantry Road, Disley SK12 2DN
24/2825M	Proposed extensions and alterations - Approved with conditions 100 Buxton Old Road, Disley SK12 2DJ
24/2846M	Certificate of proposed lawful development for a loft conversion with a rear Dormer addition - Positive certificate 127 Buxton Road, Disley SK12 2HA

Disley Parish Council Project Teams 2024/25

PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Community Centre and environs improvements	To consider and implement improvements to the Community Centre and car park and reduce the impact of the council's activities on the environment.	Clr. Sykes Clr. Pattison	Clr. Windsor Clr. Scale Clr. Ross	03/04/2024 - Cllr Pattison - No update.
Community Transport Scheme	To monitor on-going effectiveness of the Community Transport Scheme.	Clr. Adams	Clr. Windsor Clr. Bowers Admin Assistant Parish Clerk	01/10/24 - Cllr Adams - DPC trips programme well supported. Group hires not currently available 01/07/24 - Cllr Adams - Bus booked in for repairs w/c 15/7/24. Two weeks allowed for bodywork repairs. We should be in a position to give a date for service to resume once repairs are complete. 04/06/2024 - Cllr Adams - Community coffee morning on June 1st raised £470.10. See update in agenda pack. 03/04/2024 - Cllr. Adams - Meeting arranged for 10th April to discuss recent damage to the bus.
Street scene and village maintenance	TBC	Clr. Bull	Clr. Brownbill Clr. Ross Clr. Pattison Clr. Sykes	04/06/2024 - Cllr Bull - Work started on highways improvements between Ram Green and Newtown. Work mainly consisted on resurfacing areas of badly damaged road surface and new white lines. It is hoped some selected drain cleaning and road sweeping may be undertaken. CEC have indicated work to construct a walkway under Red House Lane railway bridge is likely to be undertaken in September. This is subject to budget approval. Consultation has also been undertaken with Bentside residents to instal double yellow lines to allow earlier access to bin lorries and emergency vehicles.
Leisure Facilities Improvements	To improve the facilities and environment at Arnold Rhodes, Newtown and the Station Ballpark and consider new community-led initiatives.	Clr. Pattison	Clr. Bowers Clr. Scale Clr. Brownbill	04/06/2024 - Cllr Pattison - Project group meeting scheduled for 8th July 2024 03/04/2024 - Cllr Pattison - No update.
Village Events	To develop and monitor a broad range of Community Events.	Parish Clerk	Clr. Windsor Clr. Scale Clr. Pattison Admin Assistant	01/07/2024 - Parish Clerk - Defib Training 1 session of 2 originally booked took place 20th June, with positive feedback received. Promotion for Community Showcase to now commence prior to next Events Planning meeting on Weds 10th July. 03/06/2024 - Parish Clerk - Promotion for 20th June Defib Training in progress, Community Showcase new banner received.

<p>PROJECT Village Health & Well-being</p>	<p>OBJECTIVES To improve the village Health & Well-being through new initiatives such as social isolation reduction and to encourage community volunteering.</p>	<p>PROJECT LEAD Cllr. Adams</p>	<p>PROJECT TEAM MEMBERS Cllr. Windsor Parish Clerk External members: Clare Johnson - CEC Frances Underhill - EOLP Leah Isadora - Middlewood Practice Lisa Joslin - East Cheshire NHS/BDP</p>	<p>UPDATES 01/10/2024 - Cllr Adams - Very successful Parents Evening held on 5 September. Next meeting 10 October. 01/07/2024 - Cllr Adams - Next meeting Thursday 1st August. Good progress on several health and wellbeing initiatives. 04/06/2024 - Cllr Adams - Notes from meeting 23rd May in agenda pack. 03/04/2024 - Cllr. Adams - Notes from meeting 21st March in agenda pack.</p>
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To consider costings options supplied by Cheshire East Council in relation to the Community Centre car park.

Subject to contract

Thank you for your expression of interest in the Community Centre and Station Approach Car Parks in Disley.

I can confirm that Cheshire East Council would be minded to enter into an agreement with the Parish Council on a recompense basis to compensate Cheshire East for the loss of projected revenue parking tariffs.

With respect to the Community Centre Car Park this equates to a total **£23,707 p.a.**

This figure includes Business Rates of £3,393 p.a. maintenance of £7,194 p.a. (based on an average of the last three years) and the projected parking charges revenue of £13,119 p.a.

With respect to the Station Approach Car Park this equates to a total **£6,036 p.a.**

This figure includes Business Rates of £1,500 p.a. maintenance of £2,104 p.a. (based on an average of the last three years) and the projected parking charges revenue of £2,431.88 p.a.

Furthermore Disley Parish Council would be responsible for paying Cheshire Easts legal costs for drafting and completing the agreements. The fee for the first agreement would be £1,866.17 with a 50% reduction (£933.08) for the second agreement.

Lastly there would be an extra cost of gritting on an ad hoc basis when necessary.

It is proposed the contract would be for a period of 5 years with the compensation payable in advance on 1st April each year. The figure would be reviewed yearly to CPI.

If possible please could you indicate if the Parish Council is minded to agree within the next 28 days and if so I will arrange for CEC solicitors to issue a draft contracts.

Kind regards

Registered Valuer

For and on behalf of:-

Cheshire East Council Property Services

VILLAGE EVENTS MEETING – 16th September 2024 – 10.00am – Minutes**Attendees: Cllrs. Pattison, Scale and Windsor and Helen Richards****1. Disley Community Showcase – Saturday 27th July 2024.**

- A successful event with lots of positive feedback from exhibitors and attendees. Disley Methodist Church was a popular venue due to the room size and kitchen etc. However, several people felt it was too far from the village for many people to attend. It was also suggested that the next Showcase is held in June 2026 to avoid school holidays. Feedback also suggested that younger families are encouraged to attend.
- It was agreed that the venue and format will be reviewed when planning the event.

2. Disley Show – Saturday 10th August 2024

- Disley Parish Council had a presence with a stall.
- The show appeared to be well attended.

3. Autumn Litter Pick – Saturday 21st September 2024 – 10.30am – 1.00pm

- All arrangements are in place for this event.
- Banner ordered and displayed on the Ram Green. Event included in the usual publicity.

4. Civic Sunday – Sunday 27th October 2024.

- Simon Brownbill has contacted media assistant about the Community Star awards publicity.
- Admin Assistant to email invitations to the guest on list approved by the Chair.
- Rev Cornes and Chair to meet on Monday 30th September to discuss details of the service.
- Refreshments to be served at St Mary's Church after the service.

Action: Helen Richards to send out invitations**5. Remembrance Sunday – Sunday 10th November 2024.**

- It was agreed that a councillor would be asked to volunteer to lead this event on the day, liaising with the traffic management company, the vicar and the people / groups laying the wreaths.
- Volunteers to supplement the traffic management company will be asked to help out again this year.

Action: Jackie Pattison to contact councillors about the day.**Helen Richards to contact previous year's volunteers.****6. Christmas Extravaganza – Friday 6th December 2024.**

- It was confirmed that the large Christmas Trees have been ordered for Ram Green and Newtown. The Dandy Cock has confirmed that they would like the coloured light show on the night as in previous years.
- Grotto – Jackie Pattison agreed to decorate the grotto with help from other volunteers.

- Stage – it was agreed that we should invite Pixie’s Cheer cheerleaders to do a short demonstration on the stage.
- Welcome – Peter Murray will switch on the lights as sponsor of the event.
- It was suggested that Sarah Storey be invited to the event and asked questions about the Paralympics on stage.
- Christmas gifts – it was agreed that Cllr. Scale would research some gifts for this year and submit options to the events team by email.
- Publicity – e-Bulletin; article in Disley News; website; banner; posters

Action: Jackie Pattison to decorate grotto and contact Sarah Storey.

Helen Richards to contact Pixie’s Cheer

Rachel Scale to research Christmas gifts

7. 2025 events

It was agreed that the Spring Litter Pick take place on Saturday 5th April.

8. A.O.B.

None

9. Date of next meeting: Monday 4th November at 10.15am

Minutes from Village Health & Wellbeing Teams meeting Thursday 1st August 2024

1. Present: Sue Adams, Lisa Joslin, Julie Magee, Frances Underhill, Clare Johnson, Leah Isadora, Jean Windsor

Apologies: Lynn Barry

2. Matters arising from previous meeting

Sue reported that FIT programme may not be continuing due to variability of uptake in Disley.

Action Sue will check with Helen re future bookings/Lisa will speak to Ryan.

There is uncertainty around whether Flexilink bus will continue in Disley due to lack of demand.

Action Jean to try booking for Tuesday 13th August and Sue to contact ANSA.

3. Time to Talk – Clare reported that 3 people attended again at last Disley session. Lisa said up to 40 people are being supported across all areas.

4. Disley Friends – Jean reported that 12 attended in July.

Sue suggested putting a flyer on the noticeboard at Tesco Whaley Bridge, to raise awareness of the group.

Action for next person who collects supplies to take flyer (update: Sue mentioned to organisers at Disley Friends 9th August)

Lisa suggested placing flyers at High Lane Medical Centre and High Lane library.

Frances reported that there have been bereavements at Orcadia but some of their residents should start attending again soon.

Action: Sue to email Disley Friends (update: done 9th August).

5. Bereavement Support - Frances reported that there may be a drop in at coffee morning at Inglewood care home and that a final six-week programme will start in September, held during the day, at Disley library. Thereafter, St Marys church will run bereavement support, but they would like referrals from Middlewood although these sessions will be open to anyone.

Leah confirmed that her position would be covered whilst she is on maternity leave.

6. SEND group – Lisa reported that she met with Louise. The group have received their £300 grant from DPC and are planning to hold Forest School activities and arts and crafts sessions. CE will be providing the group with advice on how to set up. There is a Parents Evening on 5th September from 7 – 9pm at Disley Community Centre.

Action – Lisa to send flyer to Sue asap for inclusion in next e-bulletin. (Update: included in e-bulletin 9th August)

7. Living Well Bus – Will be at Rams Head car park on 22nd August. Lisa confirmed that she has received contact details from Helen for DPC contacts to cover am and pm between 10.30 am and 4pm. There will be blood pressure checks, cholesterol and BMI and pre-Diabetes advice available.

Action – Lisa to provide Sue with poster asap. (Update: included in e-bulletin 9th August)

8. Sue reported that the Community Bus was re-starting from 1st August with the weekly shopping trip and that a full programme of trips is now available for August/September. Group hires are currently on hold until further notice due to lack of staff capacity at DPC.

9. Recondition Cheshire East - Everybody Health and Leisure will be running weekly live on-line exercise classes.

Action – Sue to email flyer to meeting attendees and arrange inclusion in e-bulletin (done 9th August). Lisa to collect printed copies from Poynton Leisure Centre.

10. Clare reported that Andy's Man's Club, a national organisation providing mental health support for men, hold sessions from 7 – 9pm on Monday evening for over 18's. The Macclesfield sessions are very popular. They are looking for suitable local venues. Hazel Grove and Buxton are possibilities. These are accessible from Disley by public transport. High Lane also suggested.

11. Keep Safe and Cope Well Plans for children and young people – Lisa reported that a pilot project in six schools across Cheshire East includes Disley Primary School. The aim is to encourage children to talk about their feelings and to build resilience in children and young people.

Action – Lisa to forward slides to all.

12. Middlewood – No update

13. AOB

Leah will find out whether there are plans to hold diabetes prevention face to face sessions in Disley.

Frances will bring the Namaste box to the August session of Disley Friends and provide training.

Sue reported that Time Out made several very good contacts at the Disley Showcase

Sue reported that Dystlegh Grange book club is continuing to go extremely well, with an increase in numbers attending.

13. Next meeting – Thursday 10th October 10 – 11 am on Teams.

Update from Allotments Project Team 26th September 2024 for Disley Parish Council Meeting 10th October 2024

Re Hagg Bank Allotments Plot 4

DPC received an email 1st August 2024 from Louise Dandy, the Leader of 1st Disley Scouts Group advising that although the current tenant of the plot is Penny Robinson, the Scouts would like to formally take over the plot as Penny no longer wishes to use the plot herself. Louise advised that the Beavers and Cubs have been using the plot on an informal basis for several years.

DPC received an email confirmation of this from Penny herself on 2nd August 2024.

Helen had previously emailed the National Allotment Society on 19th June 2024 to enquire whether DPC could rent out allotment plots to groups as well as individual tenants.

NAS replied on 20th June 2024 to the effect that DPC is permitted to rent out plots to groups, but that they must have two signatories, and supplied a standard template questionnaire.

Cllr. Jean Windsor emailed Steve Jones on 20th September 2024 to enquire if the Disley Allotment Association insurance policy also covers groups and Steve Jones replied on 24th September 2024 advising that the policy only covers individuals,

Cllr. Jean Windsor emailed Louise Dandy on 24th September 2024 asking Louise to complete the form and to note that the application must be completed by two people and that the group would need to confirm that they have insurance cover for their activities,

A reply has not yet been received.

To consider options for a grit Bin at the corner of Elizabeth Avenue and Buxton Old Road.

Cllr Adams put in a request for a grit bin at the corner of Elizabeth Avenue and Buxton Old Road as requested by a resident. Please find the response received from Cheshire East Council below:

Thank you for your enquiry regarding options for a new grit bin at the corner of Elizabeth Avenue and Buxton Old Road. We have had Elizabeth Avenue reassessed for a grit bin and unfortunately it still doesn't meet the criteria for a CEC maintained bin. As Buxton Old Road is on a gritting route, it will not be approved for a grit bin.

As grit bins result in ongoing maintenance and cost for the Authority, we are not able to provide this through Members Funding. However, I have spoken with a number of Parish Councils previously and provided quotations to supply, install and fill a green grit bin that would then be filled by the Parish council afterwards. Is this something you would be interested in discussing with the Parish Council?

News Release



20 September 2024

Council's updated criteria for new pedestrian crossings

Cheshire East Council is to adopt a revised strategy that will inform how it assesses any need for new crossings in the borough, following a successful public consultation.

The council receives many requests for new crossings, but unfortunately the demand outstrips the council's available budget, and it must prioritise requests.

The new strategy updates the existing policy, last updated in 2019 and the strategy sets out the methodology for considering requests for new pedestrian, cycle, and horse crossing facilities on our roads. These are both crossings controlled by traffic lights and those that are not.

The revised strategy supports the council's local transport plan, promoting more active travel and healthier lives.

The council does not have a statutory obligation to provide crossings but will aim to do so where there is a serious risk and need, or where third-party funding can finance the infrastructure, for example where a new development has significantly increased traffic volume.

A number of factors will continue to be taken into consideration when provision of a crossing is considered. These include:

- Reducing casualties and avoiding further serious road accidents,
- Encouraging sustainable travel,
- Supporting growth,
- Improving amenity, and
- Responding to local support.

All forms of transport, not just vehicles, will be assessed within the new strategy, which will also take into account factors that create demands for trips, whether they are to schools, local shops, health centres, or other community facilities. Elected ward members, town and parish councillors will be able to have their say.

Requests and proposals are reviewed on an annual basis.

A six-week consultation earlier this year showed that 65 per cent of participants agreed with the adoption of the revised strategy.

Councillor Mark Goldsmith, Cheshire East Council's chair of the highways and transport committee, said: "A proposal for a revised strategy for assessing pedestrian crossings in the borough first came before the council in January 2023 after the Department for Transport had updated its guidance in 2019.

"We are often inundated with requests for the installation of a new crossing and we simply cannot meet the public demand. Even when a request meets these revised criteria, the high cost of installation and ongoing maintenance costs severely limits our ability to install them.

"Therefore, with the council facing unprecedented financial challenges, requests for new crossings will be very difficult to finance. However, this new policy will also now allow us to consider lower cost alternatives too, such as traffic islands that also make it easier and safer to cross busy roads."

For information about the council's pedestrian crossing policy visit: [Pedestrian crossings \(cheshireeast.gov.uk\)](https://www.cheshireeast.gov.uk/pedestrian-crossings)

ENDS

Photo captions:

Example of a Puffin Crossing

Councillor Mark Goldsmith, Cheshire East Council chair of the council's highways and transport committee

Communications Officer: [REDACTED]

Email: media@cheshireeast.gov.uk

Tel: 07815 008272

Members Funding

Members... We're working for you...

Ward Members Budgets Overview

Ward budgets can be spent on a wide variety of highway and transport areas. It includes but is not exhaustive to the following:

- Siding out (ensuring footpaths and carriageways are free of vegetation and soil ingress)
- Carriageway or footway repairs
- Road markings
- Dropped crossings



The Senior Highways Officer for your area is your main point of contact for your requests, depending on the nature of the project you may also receive correspondence and support from our Traffic, Road Safety & Design teams.

Any Members with any concerns or with any reason for escalation can contact the Highways Management team: Mark.Heywood@cheshireeasthighways.org or Alexandra.Massingham@cheshireeasthighways.gov

The annual Ward Member budget:
£6,500 (in 2023/24), £4,512 per year for the remaining 3 financial years.
Therefore, a total of £20,036 to each Member in the 4 year period.

Disley Quarterly Monitoring Report Jan – June 2024

The measurements from the Disley air quality monitoring site have been processed for January to June 2024 to the Technical Guidance LAQM TG22 standards using the AURN methodology. The data are still provisional and may be subject to further quality control. There were no significant problems.

Nitrogen Dioxide NO₂

The NO₂ annual mean and hourly mean Objectives **are not being exceeded**. The NO₂ annual means and annual data captures are shown below. The AQS annual mean Objective is 40µg m⁻³ and the annual data capture target is 75%.

Station	Data Capture %	Mean µg m ⁻³	Exceeding Objective
Disley	99.9	24.4	No

The NO₂ hourly mean AQS Objective is 200µg m⁻³. The number of exceedances are shown below. There is an annual allowance of 18 hours.

Station	Number of Hourly Means > 200µg m ⁻³	Exceeding Objective
Disley	0	No

The NO₂ concentrations have not returned to the pre-lockdown levels and the 2024 results may be following the long-term downward trend, which is a positive thing.

Particulate Matter 10 (PM₁₀)

The gravimetric PM₁₀ annual mean and daily mean Objectives **are not being exceeded**. The gravimetric PM₁₀ annual means and annual data captures are shown below. The annual mean AQS Objective is 40µg m⁻³ and the annual data capture target is 75%.

Station	Data Capture %	Mean µg m ⁻³	Exceeding Objective
Disley	100.0	16.7	No

The gravimetric PM₁₀ daily mean AQS Objective is 50µg m⁻³. The number of exceedances are shown below. There is an annual allowance of 35 days.

Station	Number of Daily Means > 50µg m ⁻³	Exceeding Objective
Disley	3	No

Particulate Matter 2.5 (PM_{2.5})

The gravimetric PM_{2.5} annual means and annual data captures are shown below. The annual mean AQS Objective is 20µg m⁻³ and the annual data capture target is 75%.

There is a target of a 35% reduction in population exposure compared with the average population exposure baseline period (2016 - 2018) by the end of 2040.

The annual mean AQS Objective of 10µg m⁻³ should not be exceeded at any relevant monitoring station by 31st December 2040.

Station	Data Capture %	Mean $\mu\text{g m}^{-3}$	Exceeding Objective
Disley	100.0	8.5	No

Daily Air Quality Index

The Daily Air Quality Index (DAQI) was introduced by Defra in January 2012 and revised April 2013. The number of occasions within each band is summarised as follows.

DAQI Pollutant	Moderate	High	Very High
NO ₂	0 hours	0	0
Gravimetric PM ₁₀	3 days	0	0
Gravimetric PM _{2.5}	1 days	0	0

Gravimetric PM₁₀ was Moderate on 15th Jan, 8th March and 6th June with a daily mean reaching $74.5\mu\text{g m}^{-3}$.

Gravimetric PM_{2.5} was Moderate on 9th March with a daily mean reaching $36.4\mu\text{g m}^{-3}$.

Cheshire East Council Household Waste Collection Consultation 2024

Introduction

Purpose of this consultation:

'Simpler Recycling Scheme' legislation announced by the Government in October 2023 means that all local authorities must collect food waste from their residents on a weekly basis by no later than 1 April 2026.

We don't know how much funding we will receive from Government to compensate the council for introducing these changes, which are forecast to be an additional circa £1.5M per annum, and there's a significant risk that the funding won't cover the costs in full. Along with the introduction of weekly food waste collection and to encourage our residents to reduce, reuse and recycle more of their waste, **we are proposing to move collection of black bins to every three weeks.**

Please note that in late 2023, a consultation was launched by the Government which included draft guidance requiring councils to collect residual (black bin) waste each fortnight as a minimum. If this guidance is passed by Government through the Parliamentary process, we could not make these proposed changes to black bin collections. However, we are seeking views on the proposal now so that we are in a position to move forward with what is the most cost effective and least risky solution for introducing weekly food waste collections, which can also meet the deadline previously set by the Government.

Approval to start consultation relating to a move to three-weekly black bin collections, was given during the 8th July Environment and Communities Committee (item 6).

The results of this consultation will be brought back to the Environment and Communities Committee at a later date, and will form part of the evidence base in support of a future decision around implementation.

Please submit your consultation response by 20 October 2024.



DISLEY PARISH COUNCIL

Sam Podmore *Disley Parish Clerk*

Tel: 01663 762726

Email: admin@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk

Twitter: [@disleypc](https://twitter.com/disleypc)

CHRISTMAS AND NEW YEAR OPERATING TIMES 2024/25

**The Council Office will close on Tuesday 24th December
2024 at 1.00pm.**

Friday 27th December 2024 - 9.00am to 1.00pm

Monday 30th December 2024 - 9.00am to 1.00pm

Tuesday 31st December 2024 - 9.00am to 1.00pm

**The Council Office will re-open on Thursday 2nd
January 2025.**



*Disley Parish Council would like to wish all Disley & Newtown
residents, businesses and visitors a happy Christmas and New
Year.*



DISLEY PARISH COUNCIL

Richard Holland *Disley Parish Clerk*

Tel: 01663 762726

Email: admin@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk

Twitter: [@disleypc](https://twitter.com/disleypc)

Meeting Schedule 2024

Meetings to be held at Disley Community Centre

2024	October	Thurs 10th Oct 2024	7.00pm	Council Meeting
	November	Thurs 14th Nov 2024	7.00pm	Council Meeting
	December	Thurs 12th Dec 2024	7.00pm	Council Meeting

Section 3 – External Auditor’s Report and Certificate 2023/24

In respect of **Disley Parish Council – CH0068**

1 Respective responsibilities of the auditor and the authority

Our responsibility as auditors to complete a **limited assurance review** is set out by the National Audit Office (NAO). A limited assurance review is **not a full statutory audit**, it does not constitute an audit carried out in accordance with International Standards on Auditing (UK & Ireland) and hence it **does not** provide the same level of assurance that such an audit would. The UK Government has determined that a lower level of assurance than that provided by a full statutory audit is appropriate for those local public bodies with the lowest levels of spending.

Under a limited assurance review, the auditor is responsible for reviewing Sections 1 and 2 of the Annual Governance and Accountability Return in accordance with NAO Auditor Guidance Note 02 (AGN 02) as issued by the NAO on behalf of the Comptroller and Auditor General. AGN 02 is available from the NAO website – <https://www.nao.org.uk/code-audit-practice/guidance-and-information-for-auditors/>

This authority is responsible for ensuring that its financial management is adequate and effective and that it has a sound system of internal control. The authority prepares an Annual Governance and Accountability Return in accordance with *Proper Practices* which:

- summarises the accounting records for the year ended 31 March 2024; and
- confirms and provides assurance on those matters that are relevant to our duties and responsibilities as external auditors.

2 External auditor’s limited assurance opinion 2023/24

On the basis of our review of Sections 1 and 2 of the Annual Governance and Accountability Return (AGAR), in our opinion the information in Sections 1 and 2 of the AGAR is in accordance with Proper Practices and no other matters have come to our attention giving cause for concern that relevant legislation and regulatory requirements have not been met.

Other matters not affecting our opinion which we draw to the attention of the authority:

None

3 External auditor certificate 2023/24

We certify that we have completed our review of Sections 1 and 2 of the Annual Governance and Accountability Return, and discharged our responsibilities under the Local Audit and Accountability Act 2014, for the year ended 31 March 2024.

External Auditor Name

PKF LITTLEJOHN LLP

External Auditor Signature

Date

03/08/2024



Remittance Advice



Disley Parish Council
Disley Community Centre
Off Buxton Old Road
Disley
Cheshire
SK12 2BB

Supplier Number	11510080
Payment Date	04/09/2024

If undelivered return to contact address below.

Invoice Date	Invoice / Reference	Description	Amount GBP
02/09/2024	2024/25 Parish Precepts Payment - 2nd Inst - Disley Parish Council	2024/25 Parish Precepts Payment - Second Instalment - Disley Parish Council	88,122.50

Total Amount (GBP):	88,122.50
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Payment Account Details

This payment will credit your bank account 2 working days from the date of this remittance. Please take into account weekends and bank holidays.

Sort Code	** - *8 - 22
Account Number	**** 8836
Account Name	Disley Parish Council

Disley Parish Council – List of approved BACS payees – 10th October 2024

ITEM.26.

<u>Payee</u>	<u>Payee reference</u>
ACCESS INSURANCE	FRD25289
AH TOMLINSON	DISLEY PC - DIS007
AJGIBL GBP CLIENT	2079346
ANTHONY AGRICULTURAL	DISLEY PARISH COUN
ARBOR TREEWORk	DISLEY COUNCIL
ARENA GROUP	D352 - DISLEY
ASHTON DRAIN SERVICE	DISLEY PARISH COUN
AWARD CLEANING	DISLEY COUNCIL
B BROUGHTON-LAW	DISLEY COUNCIL
BAILEY STREET FURNITURE	DISLEY PARISH COUN
BROWN RURAL	DISLEY COUNCIL
BURLEY/PLANTSCAPE	A/C DIS001/DISLEY
CAMBS & COUNT	DISLEY COUNCIL
CHALC	DISLEY PC
CHAPEL BODY REPAIR	DISLEY PARISH COUN
CHESHIRE C ACTION	DISLEY COUNCIL
CHESHIRE EAST COUN	11700170047
CHESHIRE IND DOORS	DISLEY COUNCIL
CHESHIRE PENSION	DISLEY PC 9852080
CLEAR INSURANCE	LC003108
COMMUNITY TRANSPORT ASSOCIATION	INV19912
COOPER SONS HARTLE	237/DIS3-10
COUNTRY SOLUTIONS	DISLEY PARISH
CUMBRIA CLOCK CO	DISLEY PARISH COUN
CVS CHES EAST	INV-4299
D S WEST	DISLEY COUNCIL
DANVIC LTD	DISLEY COUNCIL
DAVE FARLEY	DISLEY PARISH COUN
DAVID G ROSS	DISLEY COUNC-1625
DISLEY ALLOTMENTS	DISLEY PARISH COUN
DISLEY PCC	DISLEY COUNCIL
DRAINAGE CONSULT	DISLEY COUNCIL
DUTTON TRAFFIC MGT	DISLEY PARISH COUN
EDGE IT SYSTEMS	DISLEY COUNCIL
EITHNE EGAN-BULL	DISLEY COUNCIL
ELITE SURFACING	DISLEY PARISH COUN
ESI SECURITY LTD	DISLEY COUNCIL

<u>Payee</u>	<u>Payee reference</u>
<u>FOREST SKILLS CHR</u>	DISLEY PARISH COUN
<u>GOOD NEIGHBOURS</u>	COMMUNITY BUS HIRE REFUND
<u>GREENHAM COMMER</u>	DISLEY PARISH COUN
<u>GROSVENOR ASBESTOS</u>	DISLEY PARISH COUN
<u>HELEN RICHARDS</u>	DISLEY PC
<u>HMRC PAYE</u>	120PP00431931
<u>INDUSTRIAL DOOR</u>	DISLEY PARISH COUN
<u>INTERSAFETY IP</u>	DISLEY PC-D0052
<u>J M PATTISON</u>	DISLEY PC
<u>JAKE ALLEN CREAT</u>	DISLEY COUNCIL
<u>JAN HAUNTON</u>	DISLEY COUNCIL
<u>JDH BUSINESS</u>	DISLEY COUNCIL
<u>JENNY KIDD</u>	DISLEY PARISH COUN
<u>LAUREN COOP</u>	DISLEY PARISH COUN
<u>LIGHTECH</u>	DISLEY COUNCIL
<u>MEDWAY ENGINEERING</u>	DISLEY PARISH COUN
<u>MICHELLE HAY</u>	DISLEY COUNCIL
<u>MILLENNIUM</u>	A/C DIS002
<u>MINIBUS OPTIONS</u>	DISLEY PARISH COUN
<u>MTC SERVICES LTD</u>	DISLEY PARISH COUN
<u>MURRAY TREE</u>	DISLEY COUNCIL
<u>N W FIRST AID</u>	INV-13347
<u>NAT ALLOTMENT SOC</u>	S2824A/DISLEYPC
<u>NATIONWIDE BS</u>	90102291 DISLEY PC
<u>NEIL DARLINGTON LTD</u>	DISLEY PARISH COUN
<u>NO GRAFFITI</u>	DISLEY COUNCIL
<u>NORTHWICH TC</u>	INV-6373
<u>PIB INSURANCE</u>	534485681
<u>PKF LITTLEJOHN</u>	CH0068-DISLEYPC
<u>PLAYSAFETY LTD</u>	INV-69908
<u>PPL PRS LIMITED</u>	01743565SIN2231420
<u>PQR / SHIRES</u>	DISLEY PARISH COUN
<u>PRINT APPROVED</u>	DISLEY COUNCIL
<u>R MICHAEL C WILSON</u>	DISLEY COUNCIL
<u>RICHARD HOLLAND</u>	DISLEY COUNCIL
<u>ROYAL BRITISH LEGION</u>	DISLEY PARISH COUN / HAF16
<u>RUSSELL CHAPLEO</u>	DISLEY PARISH COUN
<u>SAFE IS LTD</u>	DISLEY COUNCIL
<u>SAMANTHA PODMORE</u>	DISLEY PARISH COUN

Payee	Payee reference
SENIOR BUILDING	DISLEY COUNCIL
SHERRATT & CO	DISLEY COUNCIL
SILK FM	INV-343694
SIMON BROWNBILL	DISLEY PARISH COUN
SLCC	R HOLLAND 1003005 (CLERK)
SLCC CHESHIRE	INV-SLCC/23-06
STAY SAFE	INV-SS155023
STEPHEN CARTER	DISLEY COUNCIL
STEPHENSONS	DISLEY PC-D2183
STEVEN TAYLOR	DISLEY COUNCIL
STOCKPORT ELECTRIC	DISLEY COUNCIL
SUE ADAMS	DISLEY PC
SUPREME HEATING	DISLEY PARISH COUN
TEAM SPORT & PLAY	DISLEY PARISH COUN
TUKE JOINERY	DISLEY PARISH COUN
TUNNICLIFFE LABELS	DISLEY COUNCIL
TWR TRAINING LTD	DISLEY PARISH COUN
UTILITY AID	DISLEY PARISH COUN
VIKING/OFFICE DEPO	218555
WALKERS WELCOME	DISLEY FOOTPATHS
WATER PLUS	4203207443
WATER PLUS	4080426768
WATER PLUS	6000332563
WORLD OF POWER	DISLEY PARISH COUN

Disley Parish Council – List of approved Direct Debits – 10th October 2024

PAYEE	REFERENCE	FREQUENCY	PURPOSE
ALLSTAR	AS60111228	EVERY 2 WEEKS	FUEL CARDS – BUS AND VAN
BIFFA WASTE SERVIC	D30851	MONTHLY	WASTE COLLECTION
BRITISH GAS BUSINESS	603761814170223	MONTHLY	GAS
BT GROUP PLC	GP00722346	QUARTERLY	PHONE 01663 764019
BT GROUP PLC	GP00722347	QUARTERLY	BROADBAND
BT GROUP PLC	MR70445182	QUARTERLY	PHONE 01663 762726
PAYPAL FUNDING	52YJ222BTG9DW	EVERY 2 WEEKS	REPLENISH PAYPAL ACCOUNT
SIEMENS FINANCIAL	A8778257	QUARTERLY	PRINTER / COPIER
SSE ENERGY SUPPLY	0032893	MONTHLY	ELECTRICITY
TV LICENCE DDA	3545175953	ANNUALLY	TV LICENCE

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (1)

No	Payment Reference	Gross Heading	Invoice date	Details	Payment Reference Total
2800	BACS/0708 24/CEC	£70.00 400/4	26/07/24	Cheshire East Council - Supplier - Premises licence fee for Disley Community Centre	£70.00
2804	BACS/2308 24/ALLOT	£7.00 240	06/08/24	Disley Allotment Association - Payment of association fee for plot HB11 - Gadsby	£7.00
2805	BACS/2308 24/DSWES T	£60.00 300/8	29/07/24	D S West Motors - Safety Inspection on 30th July 2024	£60.00
2806	BACS/2308 24/SENIOR	£32.88 260	31/07/24	Senior (Building Supplies) Ltd - Limestone, sand and cement	£32.88
2807	BACS/2308 24/TAYLO R	£93.75 260	01/08/24	Steven Taylor - Lawnmower	£93.75
2808	BACS/2308 24/WATER P	£67.60 400/7	10/08/24	United Utilities/Waterplus - Water and Wastewater Bill - 09/07/24 - 08/08/24	£67.60
2809	BACS/2308 24/PATTIS ON	£414.00 260	15/08/24	Cllr. J. Pattison - Red Lane - CCTV survey with a push rod camera and trace from the gully	£414.00
2810	BACS/2308 24/PKF	£756.00 225/14	07/08/24	PKF Littlejohn LLP - Limited assurance review of Annual Governance & Accountability Return for year ended 31 March 2024	£756.00
2811	BACS/2308 24/DARLIN G	£305.80 400/3	16/08/24	Neil Darlington Limited - Replace extractor fan in accessible WC. Disconnect ducting and cabling from isolating switch in kitchen. Fit energy efficient LED bulkhead.	£305.80
2812	BACS/2908 24/PAYPAL	£97.51	31/07/24	PAYPAL - Debit Card Account - PayPal replenishment July 24	£97.51
1		£29.70 225/6		Councillor emails 24/06/24 - 23/07/24	
2		£16.95 225/17		Website hosting 25/07/24 - 25/08/24	
3		£12.30 225/6		Monthly sub charges - temp additional ac - 13/07/24 - 12/	
4		£28.47 600/4		Coffee, tea and biscuits for Disley Community Showcase	
5		£10.09 600/4		Mini cake bites and sugar for Disley Community Showca:	
2813	DD/120824/ ALLSTAR	£5.98	12/08/24	Alistar - Fuel for Community Bus	£5.98
1		£5.98 300/1		Fuel for Community Bus	
2814	BACS/2308 24/WATER P2	£15.08 240	16/08/24	United Utilities/Waterplus - Hagg Bank allotment: 15/07/24 - 14/08/24	£15.08
2815	BACS/2308 24/PLAYSA FE	£393.60	01/05/24	Playsafety Ltd - Annual inspection of play areas	£393.60
1		£93.60 280/1		Annual inspection - Newtown	
2		£206.40 280/2		Annual inspection - Arnold Rhodes	
3		£93.60 280/3		Annual inspection - Ballcourt	

Signature

Signature

Date

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (1)

No	Payment Reference	Gross Heading	Invoice date	Details	Payment Reference Total
		£6,896.98		Salaries & Wages	
Total		£9,216.18			

Signature _____

Signature _____

Date _____

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (2)

No	Payment Reference	Gross Heading	Invoice date	Details	Payment Reference Total
2817	DD/280824/ SSE	£158.58 230/1	28/08/24	SSE Swalec - Electricity - street lighting - 01/07/24 - 31/07/24	£158.58
2818	DD/270824/ BIFFA	£163.63	27/08/24	Biffa Waste Services Ltd - Trade waste services - 27/07/24 - 23/08/24	£163.63
	1	£97.44 400/10		General waste services - 27/07/24 - 23/08/24	
	2	£66.19 400/10		Recycling waste services 27/07/24 - 23/08/24	
2819	DD/290824/ BGAS	£51.24 400/5	29/08/24	British Gas - Billing period 17/07/24 - 14/08/24	£51.24
2820	BACS/1309 24/NAS	£66.00 225/9	20/08/24	National Society Of Allotment & Leisure Gardeners Ltd - Membership renewal	£66.00
2821	BACS/1309 24/ARENA	£61.78 225/5	28/08/24	Arena Group Limited - Photocopier charges 13/05/24 - 13/08/24	£61.78
2822	BACS/1309 24/TAYLO R	£14.99 260	29/08/24	Steven Taylor - Battery charger for cordless drill	£14.99
2823	BACS/1309 24/TAYLO R2	£35.96 400/3	25/08/24	Steven Taylor - Motion sensor lights for foyer at rear of building	£35.96
2824	BACS/1309 24/RUSCO	£100.00 225/6	15/08/24	Russell's Computer Services - Onsite - set up new Global Admin in Microsoft 365 and shared mailboxes	£100.00
2825	BACS/1309 24/GROSV ENO	£990.00 405	22/08/24	Grosvenor Asbestos Solutions - Removal & disposal of redundant ducting with asbestos seals	£990.00
2827	BACS/1309 24/TUKE	£2,892.96 405	03/09/24	Tuke Joinery & Building Ltd - Create store room next to side door of Community Centre building.	£2,892.96
2828	BACS/1309 24/SES	£90.00 280/3	25/08/24	Stockport Electrical Services Ltd - Attend to damaged lighting column at Ballcourt (job 751)	£90.00
2829	BACS/1309 24/STEPH EN	£152.46 400/9	04/09/24	Stephensons - CC cleaning materials	£152.46
2830	BACS/1309 24/STEPH EN2	£3.50 260	04/09/24	Stephensons - Stainless steel hooked handle for clearing silt trap	£3.50
2831	BACS/1309 24/HOLLA ND	£532.95 225/16	31/08/24	Richard Holland - Professional services (31 May; 6 June; 1 August; 8 August; 15 August; 20 August; 29 August)	£532.95
2835	BACS/1309 24/WATER P	£46.53 400/7	10/09/24	United Utilities/Waterplus - Water and Wastewater Bill - 09/08/24 - 08/09/24	£46.53
2836	BACS/1309 24/GADSB Y	£32.76 240	11/09/24	Mat and Josie Gadsby - Refund of allotment deposit - Hagg Bank 11 (paid 3/8/24)	£32.76

Signature

Signature

Date

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (2)

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
		£9,171.85			Salaries & Wages	
Total		£14,565.19				

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Signature _____

Date _____

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/24

Appendix A (3)

No	Payment Reference	Gross	Heading	Invoice date	Details	Payment Reference Total
2839	BACS/2709 24/AWARD	£23.00	225/18	18/09/24	Award Cleaning Services - Window cleaning	£23.00
2840	BACS/2709 24/BROUG H1	£28.00	230/1	19/08/24	Mrs B. Broughton-Law - Contribution to lighting for April - June 2024	£28.00
2841	BACS/2709 24/BROUG H2	£28.00	230/1	19/09/24	Mrs B. Broughton-Law - Contribution to lighting for July - September 2024	£28.00
2842	BACS/2709 24/WATER P	£6.79	240	17/09/24	United Utilities/Waterplus - Hagg Bank allotment: 15/08/24 - 14/09/24	£6.79
2843	BACS/2709 24/Richards	£345.00	300/3	17/09/24	Helen Richards - Road tax for Community Bus	£345.00
2844	BACS/2709 24/TUNNI2	£75.60	600/4	13/09/24	Tunncliffe Signs & Graphics Ltd - PVC banner - Sarah Storey	£75.60
2845	BACS/2709 24/TUNNI1	£110.40	600/6	12/09/24	Tunncliffe Signs & Graphics Ltd - PVC Banner - Autumn 2024 litter pick	£110.40
2846	BACS/2709 24/EDGE	£843.00	225/6	12/09/24	Edge IT Systems Ltd - Annual payment for AdvantEDGE Online services (year 3 of 5)	£843.00
2847	DD/130924/ SIEMENS	£147.34	225/5	13/09/24	Siemens Financial Services - Photocopier rental charges from 12/09/24 - 11/12/24	£147.34
2848	DD/120924/ ALLSTAR	£131.47		12/09/24	Allstar - Fuel for Community Bus and Ranger Van	£131.47
1		£56.36	300/1		Fuel for Community Bus	
2		£75.11	310/1		Fuel for ranger van	
2849	DD/110924/ BT	£161.08	225/2	11/09/24	British Telecommunications Plc - Telephone service for 01663 762726	£161.08
2850	DD/230924/ BIFFA	£204.54		23/09/24	Biffa Waste Services Ltd - Trade waste services - 24/08/24 - 27/09/24	£204.54
1		£121.80	400/10		General waste services - 24/08/24 - 27/09/24	
2		£82.74	400/10		Recycling waste services 24/08/24 - 27/09/24	
2851	DD/230924/ SSE1	£71.72	230/1	23/09/24	SSE Swalec - Electricity - Fountain lighting - 01/06/24 - 31/08/24	£71.72
2852	DD/230924/ SSE2	£56.53	280/1	23/09/24	SSE Swalec - Electricity supply for Newtown Playing Fields - 01/03/24 to 31/08/24	£56.53
2853	DD/230924/ SSE3	£1,915.27	400/6	23/09/24	SSE Swalec - Electricity charges for the period 01/06/2024 - 31/08/2024	£1,915.27
Total		£4,147.74				

Signature

Signature

Date

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/24 and 31/08/24 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

Ordinary Accounts

PayPal Account	£535.56
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£11,441.47

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£87,006.95
Nationwide Business 1-year Saver	£87,485.73
The Cambridge Building Society	£38,000.37
Total	<u>£224,670.08</u>

RECEIPTS	Net (£)	Vat (£)	Gross (£)
Council			
110 Precept	88,122.50	0.00	88,122.50
120 VAT reclaimed	1,485.74	0.00	1,485.74
125 Grant Awards	0.00	0.00	0.00
130 Rental Income	2,511.63	0.00	2,511.63
135 Petty Cash Replenishment	0.00	0.00	0.00
140 RESERVE - Community Transport	2,749.10	76.54	2,825.64
150 Other Income	2,385.10	403.62	2,788.72
190 Bank Interest	360.51	0.00	360.51
191 Investment Account Interest	0.00	0.00	0.00
192 Long-term Investments Interest	0.00	0.00	0.00
193 Nationwide BS Interest	0.00	0.00	0.00
194 PayPal Account Cashback Bonus	2.77	0.00	2.77
195 Cambridge B.S. Year-end adjustment	0.00	0.00	0.00
200 Community Centre	7,006.61	0.00	7,006.61
Council Total	104,623.96	480.16	105,104.12
Total Receipts	104,623.96	480.16	105,104.12
PAYMENTS	Net (£)	Vat (£)	Gross (£)
Council			
215 Salaries Inc Pensions	47,658.40	0.00	47,658.40
220 Staffing Expenses	691.97	100.40	792.37
225 General Administration	8,836.17	488.05	9,324.22
230 Street Lighting	845.89	40.89	886.78
231 Streetlighting - Capital Expenditure	2,541.96	508.39	3,050.35
240 Allotments	191.50	4.26	195.76
260 Parish Maintenance	3,288.84	639.56	3,928.40
262 Grounds Maintenance	0.00	0.00	0.00
265 Church Grounds Maintenance	0.00	0.00	0.00
270 Land Administration	750.00	150.00	900.00
280 Playground Upkeep	1,182.48	228.41	1,410.89
281 Play Area & Playing Fields Capital Expenditure	0.00	0.00	0.00
282 RESERVE - Newtown Improvements	0.00	0.00	0.00
290 RESERVE - Community Grants	1,018.37	4.60	1,022.97

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/24 and 31/08/24 inclusive. This may include

300 RESERVE - Community Transport	6,986.54	1,059.67	8,046.21
310 Ranger Vehicle	1,323.64	93.78	1,417.42
350 Electric Vehicle Chargepoints	0.00	0.00	0.00
400 Community Centre	3,898.40	513.82	4,412.22
401 Building Supervisor Salary	8,679.53	0.00	8,679.53
405 RESERVE - Community Centre Capital Exp.	1,654.00	330.80	1,984.80
410 RESERVE - Community Transport - Capital expenditure	0.00	0.00	0.00
420 Bank Charges	13.47	0.00	13.47
500 Hanging Baskets	3,689.00	737.80	4,426.80
600 Village Events	682.05	28.08	710.13
660 CCTV Contribution	0.00	0.00	0.00
670 RESERVE - Neighbourhood Plan	0.00	0.00	0.00
Council Total	93,932.21	4,928.51	98,860.72
Total Payments	93,932.21	4,928.51	98,860.72

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/24 and 31/08/24 inclusive. This may include

Closing Balances

Ordinary Accounts

PayPal Account	£538.33
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£17,682.10
	<u>£18,420.43</u>

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£87,006.95
Nationwide Business 1-year Saver	£87,485.73
The Cambridge Building Society	£38,000.37
	<u>£212,493.05</u>
Total	<u>£230,913.48</u>

Not all the accounts have been reconciled exactly to the end date on this statement.

Reserve Balance	
Community Centre Development	£20,131.00
Community Transport - Ops Fund	£5,485.86
Allotment Deposits	£1,176.03
Community Grants	£749.61
Working Balance Reserve	£44,061.00
Unallocated Capital Expenditure	£23,131.73
Election/Referendum Reserve	£10,000.00
Community Bus Depreciation	£18,000.00
Newtown Playing Fields	£2,271.97
Arnold Rhodes Playing Fields	£5,320.98
Cheshire East Volunteer Coordination Point Grant	£2,639.44
Cheshire East Connected Communities Centre Grant	£3,417.67
Cheshire East Warm Places	£0.00
Disley Village Defibrillator Fund	£0.00
Reserves total	<u>£136,385.29</u>

Financial Budget Comparison

Comparison between 01/04/24 and 31/08/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/24

		2024/2025	Actual Net	Balance
INCOME				
Council				
110	Precept	£176,245.00	£88,122.50	-£88,122.50
125	Grant Awards	£0.00	£0.00	£0.00
130	Rental Income	£9,750.00	£2,511.63	-£7,238.37
135	Petty Cash Replenishment	£0.00	£0.00	£0.00
140	RESERVE - Community Transport	£9,865.00	£2,475.93	-£7,389.07
150	Other Income	£5,610.00	£2,301.94	-£3,308.06
190	Bank Interest	£400.00	£360.51	-£39.49
191	Investment Account Interest	£100.00	£0.00	-£100.00
192	Long-term Investments Interest	£750.00	£0.00	-£750.00
193	Nationwide BS Interest	£420.00	£0.00	-£420.00
194	PayPal Account Cashback Bonus	£10.00	£2.77	-£7.23
195	Cambridge B.S. Year-end adjustment	£0.00	£0.00	£0.00
200	Community Centre	£22,500.00	£6,603.61	-£15,896.39
Total Council		£225,650.00	£102,378.89	-£123,271.11
Total Income		£225,650.00	£102,378.89	-£123,271.11

Financial Budget Comparison

Comparison between 01/04/24 and 31/08/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/24

		2024/2025	Actual Net	Balance
EXPENDITURE				
Council				
215	Salaries Inc Pensions	£112,600.00	£44,157.85	£68,442.15
220	Staffing Expenses	£2,575.00	£691.97	£1,883.03
225	General Administration	£21,305.00	£8,836.17	£12,468.83
230	Street Lighting	£2,000.00	£845.89	£1,154.11
231	Streetlighting - Capital Expenditure	£1,000.00	£2,541.96	-£1,541.96
240	Allotments	£500.00	£191.50	£308.50
260	Parish Maintenance	£5,000.00	£3,288.84	£1,711.16
262	Grounds Mainenance	£5,500.00	£0.00	£5,500.00
265	Church Grounds Maintenance	£1,400.00	£0.00	£1,400.00
270	Land Administration	£1,500.00	£750.00	£750.00
280	Playground Upkeep	£7,750.00	£1,182.48	£6,567.52
281	Play Area & Playing Fields Capital Expenditure	£20,000.00	£0.00	£20,000.00
282	RESERVE - Newtown Improvements	£5,000.00	£0.00	£5,000.00
290	RESERVE - Community Grants	£1,500.00	£1,018.37	£481.63
300	RESERVE - Community Transport	£5,450.00	£6,986.54	-£1,536.54
310	Ranger Vehicle	£2,550.00	£1,323.64	£1,226.36
350	Electric Vehicle Chargepoints	£100.00	£0.00	£100.00
400	Community Centre	£16,250.00	£3,898.40	£12,351.60
401	Building Supervisor Salary	£19,900.00	£8,132.88	£11,767.12
405	RESERVE - Community Centre Capital Exp.	£30,000.00	£1,654.00	£28,346.00
410	RESERVE - Community Transport - Capital expenditure	£0.00	£0.00	£0.00
420	Bank Charges	£50.00	£13.47	£36.53
500	Hanging Baskets	£4,600.00	£3,689.00	£911.00
600	Village Events	£10,950.00	£682.05	£10,267.95
660	CCTV Contribution	£4,170.00	£0.00	£4,170.00
670	RESERVE - Neighbourhood Plan	£0.00	£0.00	£0.00
Total Council		£281,650.00	£89,885.01	£191,764.99
Total Expenditure		£281,650.00	£89,885.01	£191,764.99

Financial Budget Comparison

Comparison between 01/04/24 and 31/08/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/24

	2024/2025	Actual Net	Balance
Total Income	£225,650.00	£102,378.89	-£123,271.11
Total Expenditure	£281,650.00	£89,885.01	£191,764.99
Total Net Balance	-£56,000.00	£12,493.88	