

DISLEY PARISH COUNCIL

Richard Holland Disley Parish Clerk

Tel:

01663 762726

Email: admin@disleyparishcouncil.org.uk

Web:

www.disleyparishcouncil.org.uk

Twitter: @disleypc

4th April 2024

Dear Councillor,

You are summoned to attend an Ordinary Meeting of Disley Parish Council on Thursday 11th April 2024 at 7.00pm at Disley Community Centre.

Yours sincerely,

Richard Holland Parish Clerk

Members of the public are welcome to attend.

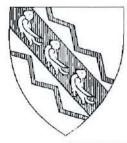
Members of the public wishing to make a comment or ask a question at the meeting, can email their comment, or provide it in writing to the Parish Offices at Disley Community Centre. Comments or questions should be submitted by 5.00pm on the Tuesday prior to the meeting. All comments and questions received will be read out at the meeting for Council consideration.

AGENDA-PART 1

| 1 | To receive any Apologies for Absence. |
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| 2 | To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct. |
| 3 | Public Forum |
| 4 | To consider an application for a Community Grant received from the End of Life Partnership. |
| 5 | To agree as a true and accurate record, the minutes of the Council Meeting held on 14th March 2024. |
| 6 | To receive the Chair's Report |

Items highlighted in grey require a Council resolution.

Council Office: Disley Community Centre, off Buxton Old Road, Disley, Cheshire SK12 2BB VAT Reg. No. 158 6603 43



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| 7 | To receive Cheshire East Councillors' Report |
| 8 | To consider Planning Applications as listed on Appendix. B. |
| 9 | To note Planning Decisions as listed on Appendix. B. |
| 10 | To note Planning Comment submitted on 2 nd April 2024. |
| 11 | To receive Appendix D - the Disley Parish Council Projects List. |
| 12 | Community Centre and Environs Improvements To note an updated Phase 2 Project spreadsheet. |
| 13 | Highways Maintenance and Improvements To note an update from Disley Police regarding parking issues on Meadowside and consider further measures. |
| 14 | Village Health & Well-being To note the minutes of a Village Health & Well-being meeting held on 21st March 2024. |
| 15 | To receive an update on the closures of Poynton and Bollington Household Waste and Recycling Centres. |
| 16 | To note the Cheshire East Council Air Quality Monitoring Report for Disley for January to December 2023. |
| 17 | To receive an update on Cheshire East Council car parking charges and to consider an email received from Cheshire East regarding asset transfer of the Community Centre car park. |
| 18 | To consider an email from Northern Trains Limited regarding car parking charges at Disley Railway Station. |
| 19 | To consider Parish Council support for the reinstatement of the Peak and Dales Railway Line. |
| 20 | To consider a quote for additional work on the St. Mary's Church Tower clock. |

Items highlighted in grey require a Council resolution.

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| 21 | To note the Parish Council's appointment of Clear Councils (representing Aviva) to supply commercial insurance on a 12-month contract from 01/04/2024. |
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| 22 | To note Appendix C – Meetings and Events Schedule. |
| 23 | To note Payment of Accounts as listed on Appendix. A. (1) and that all payments are made using the General Power of Competence. |
| 24 | To approve Payment of Accounts as listed on Appendix. A. (2) and that all payments are made using the General Power of Competence. |
| 25 | To receive a Financial Statement for the period to 29th February 2024. |
| 26 | To approve Financial Budget Comparison for the period 01/04/2023 to 29/02/2024. |
| 27 | To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 3 (d). |

AGENDA-PART2

| 28 | To receive an update on the appointment of a new Parish Clerk. |
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Items highlighted in grey require a Council resolution.



APPLICATION FOR A DISLEY PARISH COUNCIL COMMUNITY GRANT

Disley Parish Council has a modest annual budget for community grants. A number of awards are made each year to support community events and Disley-based voluntary organisations or societies. The criteria for making such awards are based on the following guidelines:

- Bona fide voluntary organisations or societies based in Disley and Newtown with a membership comprising a majority of Disley and Newtown residents;
- Projects, events or programmes that can be shown to benefit our community and that are also sustainable;
- Projects or programmes that will benefit the Parish Council and Disley generally in terms of
 positive public relations or other appropriate forms of recognition.

The application process will be fair and transparent and the decision of the Parish Council will be final. Applicants will be invited to attend a meeting of Disley Parish Council in order for Councilors to further investigate the application. Failure to comply with such an invitation could result in the application being rejected.

Applicants will be requested to submit a Community Grant Completion Form and failure to complete this will jeopardise any future grant applications.

1. Name and full address of your organisation/society

The End of Life Partnership Spring Farm Business Centre Moss Lane Crewe CW1 4RJ

2. A brief outline of your organisation's/society's interests, aims and objectives.

Our Value is that everyone experiences compassionate and personalised end of life care.

Our Mission is to educate, innovate and collaborate so that people are empowered to care with confidence and compassion at end of life.

We believe everyone should experience compassionate and personalised end of life care and should

spend their final days in a place where they are safe and comfortable and feel at home.

It is our mission at EOLP to help make that happen and we do that in a number of different ways.

We deliver award winning, innovative and engaging education to help you to build the confidence and skills to look after others who are nearing end of life: in a hospice; a hospital; a care home; or their own home.

Our Public Health teams work in the heart of local communities, ears to the ground, understanding community needs, and growing networks and resources to help people to live their best possible lives, for as long as they can.

We aim to give people the confidence to talk about death and dying and to share their own personal wants and needs with each other.

3. Please provide a brief description of the project, event or programme for which funding is sought, including timescales for its completion.

Namaste – 'Honouring the spirit within' addresses an individuals physical, emotional and spiritual needs and aims to care for those living with dementia including advanced dementia in the community. It strives to maintain the individuals highest quality of life by creating a quiet, peaceful environment, motivating family carers and raises their self esteem which helps them to care for longer.

EOLP would like to give the volunteers working in Disley the opportunity to be trained in Namaste Care to feel confident to support those with Dementia in the community. As well as feeling confident to support the family/unpaid carers to use Namaste at home. This is a sustainable model as the resources and information pack will be able to be used once training has been completed.

Upon receipt of funding a 2 hour training session can be booked and EOLP will buy and put together a Namaste Resource Box/Basket for the community to use through the volunteers at Disley Friends. This resource for the community can be added to over time and lent to families in the community wanting to try Namaste in the home.

4. How will this project, event or programme benefit the Disley and Newtown community?

The project will benefit the people in Disley & Newtown that have a diagnosis of Dementia as well as their family carers.

People with Dementia will benefit from:

- Feelings of calm and/or improved well being
- o Relief of stress symptoms
- o Feeling energized
- Improved mood
- o Improved sleep
- o Relaxation

Family Carers will benefit from a calmer loved one, helping them to care for longer and prevent carer crisis.

Evidence from research suggests Namaste has wider benefits and:

- Reduces agitation and admissions to hospital
- o Reduces need for antipsychotic medication
- o Reduces the amount of resident falls
- o Reduces incidents of urinary tract infections
- Increases communications
- 5. What is the overall cost of the project, event or programme, and how much funding are you seeking from the Parish Council?

Approximate box/basket cost £60

Box includes:

CD of nature sounds (possibly an MP3 player and headphones as an addition)

twiddle muff

fluffy square

silk scarf

stress ball

hand wax (plus 2 plastic spatulas)

jelly drops hydration sweets

sensory visual toy

flowering plant

2x Votive led candles

3x scent bags

Training cost for 2 hour Namaste workshop £150

Please return the completed form electronically to clerk@disleyparishcouncil.org.uk, by hand to the Council Office or by post to:

Richard Holland
Parish Clerk
Disley Parish Council
Disley Community Centre
off Buxton Old Road
Disley
SK12 2BB

| <u>Present:</u> | Cllrs. Adams, Bowers, Pattison, Ross, Scale and Windsor. Start time: 7.05 pm |
|-----------------|--|
| | A G E N D A - PART 1 |
| 3045 | To receive any Apologies for Absence. Apologies were received from Cllrs. Brownbill, Bull and Sykes who were away. |
| 3046 | To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct. Cllr. Adams declared an interest in her capacity as Cheshire East Councillor. |
| 3047 | Public Forum Two representatives from Basement Youth Club addressed the meeting regarding their Community Grant application. They explained that the youth club provides activities for a wide range of ages (school years 7-10) with between 25-30 attending each week, the majority of whom live in Disley. A laptop would enable them to access activities from youth resources online, set up a film club and make the range of activities provided by the youth club more relevant and attractive to the current generation. The laptop would also be used for admin purposes such as registrations, forms, emails, spreadsheets etc which are currently done on the youth leaders' personal phones / computers. Clir. Pattison acknowledged the important part the Basement plays in the community and commented that it would be good for the Parish Council to build a relationship with the youth club, suggesting that they could use the e-Bulletin to advertise for new members. Clir. Pattison also suggested that they contact Russell Chapleo for information about buying and setting up the laptop. A representative from Disley Parochial Church Council addressed the meeting regarding their Community Grant application. They explained that an events programme has been organised this year to celebrate the 500 years that St Mary's Church has been serving the community. The aim is to promote the church's mission, outreach and heritage and raise funds for a Restoration Appeal for the Clocktower. The first event is Disley Proms, which is a successful and well attended community event. The grant will cover the costs of the Proms and contribute towards the publicity of the 2024 Events Programme. |
| 3048 | To consider an application for a Community Grant received from the Basement Youth Club. Cllr. Pattison informed the meeting that approx. £900 remained in the Community Grant Reserve for 2023/24. |

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| | Proposed: Cllr. Bowers | | |
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| | Seconded: Cllr. Windsor | | |
| | Unanimously agreed | | |
| Resolved | That a Community Grant of £437 to Basement Youth Club to purchase a laptop, software and cable is approved. | | |
| 3049 | To consider an application for a Community Grant received from Disley Parochial Church Council. Proposed: Cllr. Ross Seconded: Cllr. Adams | | |
| Resolved | Unanimously agreed That a Community Grant of £400 to Disley Parochial Church Council towards the cost of the 2024 Disley proms event and contribute towards the publicity of the 2024 Events Programme is approved. | | |
| 3050 | To agree as a true and accurate record Meeting held on 8th February 2024. Proposed: Cllr. Adams Seconded: Cllr. Windsor 4 - In Favour, 2 – Abstained | d, the minutes of the Council | |
| Resolved | That the minutes of the Council Meeting | g held on 8th February 2024 are a | |
| | true and accurate record. | | |
| 3051 | To receive the Chair's Report Cllr. Pattison welcomed Cllr. Ross and the selection process. Cllr. Pattison mentioned that Cllr. Ross is session with the Parish Clerk on Monday any other councillors were interested a would like to attend. Cllr. Pattison thanked councillors and standard Flexilink Bus Service up and running. Pofrom passengers and Ansa are pleased and bookings. | ouncillors for their involvement in sattending an internal training y 25th March at 2pm. She asked if and Cllr. Bowers stated that he staff for their work in getting the sitive feedback has been received with the number of registrations Received | |
| 3052 | To receive Cheshire East Councillors' Re The following written report for Februar East Councillor, Cllr. Adams: Summary of Issues Raised by Residents | y 2024 was received from Cheshire | |
| | Highways Maintenance | 1 | |
| | Planning Ria Callactions | 2 | |
| | Bin Collections Other | 3 | |
| | Other | 3 | |

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MINUTES OF <u>ORDINARY MEETING</u> OF DISLEY PARISH COUNCIL HELD ON THURSDAY 14TH MARCH 2024 AT DISLEY COMMUNITY CENTRE

| Total | 10 |
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Cheshire East Council served an enforcement notice on 14th February 2024 in relation to unauthorised development which has taken place on land off Mudhurst Lane, Disley. The notice takes effect on 25th March 2024, unless an appeal is made to the Planning Inspectorate before this date. If an appeal is lodged the notice will not take effect unless or until that appeal is dismissed. Should no appeal be lodged, the recipients will have until 24th September 2024 to comply with the requirements of the notice i.e. the removal of all deposited material and the removal of the track

Repairs have been carried out to Buxton Road between Redhouse Lane and Greenhill Walk to deal with the folds in the road surface. I am very disappointed with both the extent and standard of the work carried out, and I shall be discussing this further with Cheshire East Highways.

I was extremely disappointed that the work scheduled for Sunday 3rd March to fix a damaged pedestrian guard rail on the A6 Buxton Road on the crescent bend did not take place. I have asked Cheshire East Highways to advise why the scheduled work did not happen and when it will now take place.

I continue to pursue various highways issues on behalf of Disley and Newtown residents.

The new Flexilink bus service was successfully launched on Tuesday 5th March going to Handforth Dean. Feedback from passengers has been extremely positive. The service will alternate between Handforth Dean and Poynton on Tuesday mornings. The service is available to all as there is no other suitable public transport to these destinations from Disley. The cost is £3 each way for both destinations, or free to holders of Cheshire East bus passes. To use the service, people need to register online: Ansa Flexilink or forms are available from Disley Parish Council or Disley Library. To find out more, phone 0300 123 5110.

I am pleased to report that complaints about bin collections have reduced substantially over the last couple of weeks. I am hoping that this will continue.

Following my meeting at the end of last year with an officer from Environmental Health on site to discuss the problem of effluent in the ginnel between Market Street and the community centre car park, I am pleased to report that the issue appears to have been resolved. Ansa are currently on site at the Dane Hill Close play area carrying out long awaited improvements.

Following the decision at the Highways and Transport Committee meeting on January 25th to introduce car parking charges at some car parks which are currently free (including Disley community centre car park), a call-in (decision would go before full council) was refused. I continue to oppose the introduction of charges at Disley Community

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| | Council to visi | ark. In August 2023 I invited officers from Cheshire East It Disley to discuss concerns about the introduction of car ges. Following the recent refusal of the call-in, an officer |
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| | again agreed | I to visit Disley to discuss our concerns. I am still awaiting fa date for this visit. appy to receive suggestions for content from parish |
| | councillors. Sue Adams 6th March 202 | |
| | The repair take place Cllr. Adam March and blocked g A meeting arranged car park of Cheshire E Parish Couldentify ar submit) to | with Richard Hibbert from Cheshire East Council has been in Disley on Wednesday 20th March to discuss the proposed |
| 3053 | | ne signing of the Declaration of Acceptance of Office by Cllr. |
| | Proposed: Cl | r. Pattison |
| | Unanimously | agreed |
| Resolved | | ng of the Declaration of Acceptance of Office by Cllr. Ross ary 2024 is approved. |
| 3054 | To consider F | Planning Applications as listed on Appendix. B. |
| | | Planning Applications |
| | 24/0391M | Single storey rear and side extension 4 Peveril Gardens, Disley SK12 2RG |
| | Comments | Disley Parish Council raises concerns about loss of privacy and overdevelopment of the site. |
| | 24/0391M | |
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| To note an insurance valuation of Disley Community Centre prepared by Greenham Commercial Limited. | | | |
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| | Cllr. Ross agreed to draft an email requesting details on the methodology the study would use and if the Parish Council could organise its own count at the Ram crossroads. |
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| | Noted |
| | 14.3 To note Cheshire East Council response to questions on Highways |
| | <u>Services</u> . Noted |
| 3057 | Leisure Facilities 15.1 To note an update from Cheshire East Council regarding the assets transfer of the Newtown changing rooms. Noted |
| | |
| | 15.2 To note an email from Cheshire East Council regarding its Strategic |
| | Leisure Review. |
| 3058 | Village Events To note the minutes of a Village Events Project Team meeting held on 19th February 2024. Noted |
| 3059 | To note the adoption of the Whaley Bridge Neighbourhood Plan. Noted |
| 3060 | To note an update from Cheshire East Council regarding the planning enforcement issues on Mudhurst Lane. Noted |
| 3061 | To consider the Parish Council's Risk Assessment Action Plan for 2024. Councillors noted that there were no omissions. Proposed: Cllr. Windsor Seconded: Cllr. Bowers Unanimously agreed |
| Resolved | That the Parish Council's Risk Assessment Action Plan for 2024 is approved. |
| 3062 | To consider a quote for drainage investigation work on Parish Council land on Red Lane. Cllr. Pattison explained that the field had recently been let to new tenants to graze their horses but is extremely wet at the moment and unsuitable for the horses to go in the field. Cllr. Pattison and Cllr. Windsor met with Drainage Consultants Ltd on site to assess the requirements and |

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| | they recommended conducting a series of exploratory exce | avations as a |
| | first step. The quote for this is £785.00 + VAT. | |
| | Proposed: Cllr. Adams | |
| | Seconded: Cllr. Bowers | |
| | Unanimously agreed | Search Ray Cons |
| Resolved | That the quote for drainage investigation work on Parish Co. | uncil land on |
| | Red Lane is approved. | |
| 3063 | To note Appendix C – Meetings and Events Schedule. | was w |
| | | Noted |
| 3064 | To note a Parish Council statement regarding the 2024/25 Pa | |
| | | Noted |
| 3065 | To note an Internal Financial Control Check undertaken by | Cllr. Scale. |
| | Cllr. Pattison thanked Cllr. Scale for undertaking this six mon | thly check. |
| | | Noted |
| | | |
| 3066 | To consider a report on the Parish Council's insurance renev | <u>wal for</u> |
| | <u>2024/25</u> . | |
| | Cllr. Pattison informed councillors that the information for th | |
| | renewal is not yet available and the Clerk will email Counci | lorc |
| | The state of the s | 11013 |
| | separately with the proposal. | |
| | The state of the s | Deferred |
| | separately with the proposal. | Deferred |
| 3067 | separately with the proposal. To consider the Parish Council's fees and charges review fo | Deferred r 2024/25. |
| 3067 | separately with the proposal. To consider the Parish Council's fees and charges review fo Cllr. Pattison stated that the proposals had all been approv | Deferred r 2024/25. |
| 3067 | separately with the proposal. To consider the Parish Council's fees and charges review fo Cllr. Pattison stated that the proposals had all been approving submitted by the Project Teams concerned. | Deferred r 2024/25. |
| 3067 | separately with the proposal. To consider the Parish Council's fees and charges review fo Cllr. Pattison stated that the proposals had all been approving submitted by the Project Teams concerned. Proposed: Cllr. Adams | Deferred r 2024/25. |
| 3067 | Separately with the proposal. To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approving submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor | Deferred r 2024/25. |
| | To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approving submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed | Deferred r 2024/25. ed and |
| 3067 Resolved | To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approve submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed That the Parish Council's fees and charges review for 2024/2 | Deferred r 2024/25. ed and |
| | To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approving submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed | Deferred r 2024/25. ed and |
| | To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approved submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed That the Parish Council's fees and charges review for 2024/2 approved. To note Payment of Accounts as listed on Appendix. A. (1) | Deferred r 2024/25. ed and 25 is |
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| Resolved | To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approve submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed That the Parish Council's fees and charges review for 2024/2 approved. To note Payment of Accounts as listed on Appendix. A. (1) payments are made using the General Power of Competer. | Deferred r 2024/25. ed and 25 is |
| Resolved | To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approved submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed That the Parish Council's fees and charges review for 2024/2 approved. To note Payment of Accounts as listed on Appendix. A. (1) appayments are made using the General Power of Competer. Trans Cheque Payee | Deferred r 2024/25. ed and 25 is and that all nce. |
| Resolved | To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approved submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed That the Parish Council's fees and charges review for 2024/2 approved. To note Payment of Accounts as listed on Appendix. A. (1) payments are made using the General Power of Competer Trans Cheque Payee 2613 BACS/090224 PAYPAL - Debit Card Account - PayPal | Deferred r 2024/25. ed and 25 is and that all nce. Amount |
| Resolved | To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approved submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed That the Parish Council's fees and charges review for 2024/2 approved. To note Payment of Accounts as listed on Appendix. A. (1) appayments are made using the General Power of Competer. Trans Cheque Payee | Deferred r 2024/25. ed and 25 is and that all nce. Amount |
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| Resolved | To consider the Parish Council's fees and charges review for Cllr. Pattison stated that the proposals had all been approved submitted by the Project Teams concerned. Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed That the Parish Council's fees and charges review for 2024/2 approved. To note Payment of Accounts as listed on Appendix. A. (1) appayments are made using the General Power of Competer Trans Cheque Payee 2613 BACS/090224 PAYPAL - Debit Card Account - PayPal /PAYPAL replenishment - January 2024 2617 DD/120224/A Allstar - Fuel for community bus | Deferred r 2024/25. red and 25 is and that all nce. Amount £112.30 £35.07 |

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| | 2619 | BACS/230224 | United Utilities/Waterplus - Water bill for | £7.93 |
|------|-------------------|----------------------------------|--|--------------------|
| | 2017 | /WATERP1 | Hagg Bank allotment - 18/12/23 - 14/01/24 | |
| | 2620 | BACS/230224 /WATERP2 | United Utilities/Waterplus - Water bill and wastewater bill - community centre - 09/01/24 - 08/02/24 | £43.04 |
| | 2621 | BACS/230224 /WESTCOTE | Westcotec Limited - Bracket sets x 2 | £133.80 |
| | 2622 | BACS/230224 /CHOIR | Disley Community Choir - Community Grant for costs of Musical Director and accompanist | £200.00 |
| | 2623 | BACS/230224 /SAFEIS | Safe I.S. Limited - 3-year fire extinguisher service from 31/01/24 - 30/01/27 | £223.50 |
| | 2624 | BACS/230224 /SHERRATT | Matthew Sherratt & Company - Annual boiler service and maintenance of warm air blowers / convectors | £211.44 |
| | 2625 | BACS/230224 /WATERP3 | United Utilities/Waterplus - Water bill for Hagg Bank allotment - 15/01/23 - 14/02/24 | £4.76 |
| | 2626 | BACS/230224 /COOPERS | Coopers Sons Hartley and Williams LLP - Professional charges - Licence agreement - fishing rights at Damside | £480.00 |
| | 2627 | BACS/230224 /COOP | Lauren Coop - February 2024 media assistance | £450.00 |
| | 2628 | BACS/230224 /GREENHAM | Greenham Commercial Ltd - Estimate of Current Reinstatement Cost for insurance purposes - Disley Community Centre | £600.00 |
| | | | | £2,525.23 Noted |
| 3069 | То арр | rove Payment o | of Accounts as listed on Appendix. A. (2) | and that |
| | all pay | ments are mad | e using the General Power of Competen | ce. |
| | Trans | Chagua | Payee | Amount |
| | Trans 2629 | Cheque BACS/150324 /CARTER | Stephen Carter - Deposit for power tool service - forms part of World of Power | £60.00 |
| | 2630 | BACS/150324 /PCC | invoices totalling £137.29 Disley PCC - Contribution to the costs of grounds maintenance at the churchyards of St. Mary the Virgin | £1,400.00 |
| | 2631 | BACS/150324 /COUNTRY | Church, Disley in 2023/2024 Country Solutions - Clearance of moles from Newtown Playing Fields | £160.00 |
| | 2632 | DD/260224/BI FFA | Biffa Waste Services Ltd - Trade waste services | £163.63 |
| | 2633 | BACS/290224 /IZETTLE | IZettle - Credit Card fees - February 2024 | £5.90 |

| Signed: | | |
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| DD/280224/A LLSTAR | Allstar - Fuel for community bus and Ranger Van | £141.20 |
|---|---|--|
| DD/290224/SS E | SSE Swalec - Street lighting - 01/12/23 - 31/12/23 | £89.34 |
| BACS/150324 | A H Tomlinson Parbans Ltd - Drill, | £53.21 |
| /TOMLIN | hacksaw, bolts, plug, sugar soap, Jeyes Fluid | |
| BACS/150324 /ARENA | Arena Group Limited - Photocopier charges from 13/11/23 - 13/02/24 | £63.42 |
| BACS/150324 /WATERP | United Utilities/Waterplus - Water bill and wastewater bill - community centre - surface water and drainage - annual charge - 01/04/24 - 31/03/25 | £208.38 |
| BACS/150324 /ROSS | David G Ross Ltd - Plants for Spring planting | £77.40 |
| 005956 | Petty Cash - Petty Cash Replenishment - November, December, January and February 2024 | £116.59 |
| BACS/150324 /EYLES | Gwen Eyles - Refund of deposit relating to Greystones allotment plot 6B | £21.80 |
| DD/010324/B GAS | British Gas - Supply of gas from 17/01/24 - 15/02/24 | £427,24 |
| DD/040324/SS E | SSE Swalec - Street lighting - 01/01/24 - 31/01/24 | £89.34 |
| BACS/150324 /ALLOT | Disley Allotment Association - 1 x allotment association fee - Rose Taylor GR006B | £7.00 |
| BACS/150324 /PAYPAL | PAYPAL - Debit Card Account - PayPal replenishment - February 2024 | £144.64 £3,229.09 |
| sed: Cllr. Bowers ded: Cllr. Winds | | |
| mously agreed | OI . | |
| ayment of Acco | ounts of £3,229.09 as listed on Appendix. ral Power of Competence and are appro | A. (2) are oved. |
| <u>eive a Financia</u> | Statement for the period to 31st January | 2024. Received |
| /2024. dams asked for ed to the Clerk t sed: Cllr. Adams nded: Cllr. Ross | · | |
| ed se | to the Clerk t d : Cllr. Adams | to the Clerk to respond. d: Cllr. Adams ed: Cllr. Ross |

| Signed: | |
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| Resolved | That the Financial Budget Comparison for the period 01/04/2023 to 01/02/2024 is approved. |
|----------|--|
| 3072 | To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 3 (d). Proposed: Cllr. Adams Seconded: Cllr. Bowers Unanimously agreed |
| Resolved | That Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 3 (d). |
| | A G E N D A - PART 2 |
| 3073 | To receive an update on the Disley Dam Fishing Rights Agreement. Cllr. Pattison confirmed that Disley & New Mills Angling Club have signed the Disley Dam Fishing Rights Agreement. Received |
| 3074 | To consider renewing the Freelance Media Assistant's Agreement & Terms of Reference for 12 months from 1st April 2024. Councillors commented that the Media Assistant was doing an excellent job. Proposed: Cllr. Bowers Seconded: Cllr. Windsor Unanimously agreed |
| Resolved | That the renewal of the Freelance Media Assistant's Agreement & Terms of Reference for 12 months from 1st April 2024 is approved. |
| 3075 | To consider a letter received from Aspire LPP regarding land at Newtown. It was agreed that Cllr. Pattison would draft an email responding to Aspire LPP and inform them of Disley Parish Council's Disposal of Land Assets Policy. Proposed: Cllr. Adams Seconded: Cllr. Scale Unanimously agreed |
| Resolved | That Cllr. Pattison would draft an email response to Aspire LPP and inform them of Disley Parish Council's Disposal of Land Assets Policy. |

MINUTES OF <u>ORDINARY MEETING</u> OF DISLEY PARISH COUNCIL HELD ON THURSDAY 14TH MARCH 2024 AT DISLEY COMMUNITY CENTRE

| 3076 | To consider the recommendation of the Personnel Committee regarding |
|----------|---|
| | the appointment of the replacement Parish Clerk. |
| | It was agreed that a formal offer will be made to the proposed |
| | replacement for the position of Parish Clerk. |
| | Proposed: Cllr. Windsor |
| | Seconded: Cllr. Adams |
| | Unanimously agreed |
| Resolved | That the recommendation of the Personnel Committee regarding the appointment of the replacement Parish Clerk is approved. |

The meeting concluded at 8.45pm



Signed: _____

Cheshire East Councillor Report March 2024 for Disley Parish Council

Summary of Issues Raised by Residents March 2024

| Highways Maintenance | 1 |
|-----------------------|---|
| Highways Improvements | 1 |
| Planning | 1 |
| HWRC Closure | 1 |
| Streetlighting | 1 |
| Parking | 1 |
| Other | 3 |
| Total | 9 |

I attended a Highways Event on 15th March in Sandbach. This was extremely useful as I was able to discuss the many highways issues that we have in Disley with senior officers. I agreed to provide a spreadsheet with a comprehensive list of outstanding Disley highways issues. This has now been emailed and included the date and details of the most recent information received from Cheshire East. I anticipate receipt of an update from Cheshire East Highways shortly.

One item on my list which I specifically mentioned at the Highways Event was the damaged pedestrian guard rail on the A6 Buxton Road on the crescent bend. This has now been repaired.

I continue to pursue various highways issues on behalf of Disley and Newtown residents.

The new Flexilink bus service was successfully launched on Tuesday 5th March going to Handforth Dean. Feedback from passengers has been extremely positive. The service will alternate between Handforth Dean and Poynton on Tuesday mornings. The service is available to all as there is no other suitable public transport to these destinations from Disley. The cost is £3 each way for both destinations, or free to holders of Cheshire East bus passes. To use the service, people need to register online: Ansa Flexilink or forms are available from Disley Parish Council or Disley Library. To find out more, phone 0300 123 5110.

I continue to oppose the introduction of charges at Disley Community Centre car park. I arranged for an officer from Cheshire East Council to visit Disley on 20th March to discuss our concerns about the introduction of car park charges in Disley and the options available to Disley Parish Council.

During March I attended the following meetings:

Audit and Governance Committee
Economy and Growth Committee (sub for councillor unable to attend)
Scrutiny Committee
Highways and Infrastructure Event
Adults and Health Committee

Cheshire East Council is facing serious financial issues. The Council is set to transform the whole organisation with a programme of work to become financially stable. The Local Government Association (LGA) is supporting this work with a corporate peer review and a review of organisational leadership capacity and structure.

I am always happy to receive suggestions for content from parish councillors.

Sue Adams

3rd April 2024

| Appendix B | Planning Applications |
|-----------------------------|--|
| 23/4614M | Demolition of existing dwelling and extension of dwelling and plot - amended plans / details. |
| | 30 Jacksons Edge Road, Disley SK12 2JL |
| | Deadline 03/04/2024 |
| Comments Sent 2/4/24) | Disley Parish Council (DPC) notes that concerns regarding the plant room have been addressed in the newly submitted plans. However, DPC requests that the landscape design to the rear of the property is confirmed before a planning decision is made. DPC also requests that the planning officer reviews the position in relation to overlooking and privacy to ensure that the proposed development complies with planning regulations and guidelines. |
| 22/0812M | Notification of Appeal – The proposal is for an exemplar, zero carbon detached dwelling with landscape improvements under paragraph 80(e) of the NPPF. Former Council Depot located to the East of Disley, Buxton Road West, Disley SK12 2AD |
| | Deadline - 16/04/2024 |
| Comments | |
| 24/0717M | Listed Building Consent for internal alterations to add a balustrade to the staircase secondary glazing to all windows, making good of areas which have been subject to investigation, reinstatement of bottom step on the lower ground floor and extract ventilation to the kitchen which will be visible externally |
| | 8 Buxton Old Road, Disley SK12 2BB |
| | Deadline - 17/04/2024 |
| Comments | |
| 24/1218M | Variation of condition 2 on approval 23/2626M: Extension and subdivision of dwelling to form separate independent living accommodation Greenacres, Homestead Road, Disley SK12 2JN Deadline – 24/04/2024 |
| Comments | |
| | |
| Decisions | None |

Richard Holland

Subject:

FW: 23/4614M - 30 Jacksons Edge Road - planning comments

From: Helen Richards <admin@disleyparishcouncil.org.uk>

Sent: Tuesday, April 2, 2024 11:20 AM

To:

Cc: Richard Holland <clerk@disleyparishcouncil.org.uk>; Jackie Pattison

<jackie.pattison@disleyparishcouncil.org.uk>

Subject: RE: 23/4614M - 30 Jacksons Edge Road - planning comments

Hi

Further to our email exchange below, the Council would like to register the following comments:

| 23/4614M | Demolition of existing dwelling and extension of dwelling and plot - amended plans / details. |
|----------|--|
| | 30 Jacksons Edge Road, Disley SK12 2JL |
| Comments | Disley Parish Council (DPC) notes that concerns regarding the plant room have been addressed in the newly submitted plans. However, DPC requests that the landscape design to the rear of the property is confirmed before a planning decision is made. DPC also requests that the planning officer reviews the position in relation to overlooking and privacy to ensure that the proposed development complies with planning regulations and guidelines. |

Kind regards

Helen

Helen Richards Administration Assistant Disley Parish Council

Email: admin@disleyparishcouncil.org.uk

Phone: 01663 762726

Website: www.disleyparishcouncil.org.uk

| PROJECT | OBJECTIVES | PROJECT LEAD | PROJECT TEAM MEMBERS | UPDATES |
|--|--|-----------------------|--|---|
| Disley Parish Council Environmental To reduce the impact of the Council's activities on the environment, encourage environmental awareness in village and improve village a quality. | To reduce the impact of the Council's activities on the environment, encourage environmental awareness in the village and improve village air quality. | CIIr. Mark Sykes | Cllr. Jackie Pattison Parish Clerk | 05/12/2023 - Cllr. Sykes - No update as such other that from the beginning of the new year I intend to create a framework doc for the parish relating to waste, efficiency, travel, purchasing etc that will be updated monthly and reviewable. I've spoken with Angie in that our current website need to be updated and Simon has offered to perform that task. When that has been completed we can start rolling out these regular updates advice's and informations to residents. I will from the new year approaching all shops in the centre of Disley to get them all to invest in a hanging basket and or flower boxes towards brightening up the street scene in bloom during spring and summer. |
| Community Centre and environs improvements | To consider and implement potential improvements to the Community Centre, car park and ginnel. | Cllr. Jackie Pattison | Clir. Rachel Scale Clir. Jean Windsor Parish Clerk Community Centre Supervisor | 03/04/2024 - Clir Pattison - No update. 30/01/2024 - Clir Pattison - meeting to be held 5th February 05/12/23 - Clir Pattison: New bench & bins now installed. Prices obtained for phase 2 of improvement works. Spreadsheet to be presented to Council on 12th Dec. 31/10/23: Clir Pattison - Project group meeting to be held 6th Nov. Estimate rcvd for removal of ducting in rear lobby. |
| Community Transport Scheme | To monitor on-going effectiveness of the Community Transport Scheme. | Cllr. Sue Adams | Clir. Andy Bowers Clir. Jean Windsor Parish Clerk Admin Assistant | 03/04/2024 - Cllr. Adams - Meeting arranged for 10th April to discuss recent damage to the bus. 05/03/2024 - Cllr. Adams - Good programme of trips for March/April. Flexilink service started 5th March to Handforth Dean and Poynton. 30/01/2024 - Cllr. Adams - Notes from meeting 9/1/24 in February agenda pack. 27/12/2023 - Cllr. Adams - No further update. |
| Gritstone Trail Gateway | | Clir. Simon Brownbill | Clir. Paul Bull Clir. Jean Windsor External members: Chris Dunkerley - NT Lyme Rev. Stuart Cornes - St. Mary's Church. | 30/01/2024 - Cllr. Brownbill - Reached out to Julie Molyneaux at CEC to see if she will meet with the team, as she is the lead for CEC on the Gritstone Trail. 03/01/2024 - Cllr. Brownbill - No further progres. 05/12/2023 - Cllr. Brownbill - No further progres. We anticipate reconvening early in the new year. 31/10/2023 - Cllr. Brownbill - Inaugural meeting held on 30/10/2023 to |

ITEM, 11,

| PROJECT | OBJECTIVES | PROJECT LEAD | PROJECT TEAM MEMBERS | UPDATES |
|--|---|-----------------------|--|---|
| Highways Maintenance and Improvements | To improve village road conditions and reduce traffic volumes, speeds, anti-social driving and parking issues. | Clir. Paul Bull | Cllr. Sue Adams - CEC Councillor Cllr. Simon Brownbill Cllr. Jackie Pattison | 30/01/2024 - Cllr. Bull - Brief team meeting on Mon 29th Jan. Main focus points: speed limit on Mudhurst has been assessed by CEC. On their list to implement but wating to be prioritised. Ram cross roads, low number of accidents does not warrant red light cameras. DPC have proposed white line improvement. Yellow lines to improve access. Still in progress - long process. DPC pressing CEC to reinstate works on poor road surface on A6 (Between Redhouse Lane and Dryhurst). 06/12/2023 - Cllr. Bull - Well done to all involved in pushing to get repairs to electrical supply in time for Christmas Extravaganza following RTC at lights. Redhouse Lane - Network Rail has agreed to CEC proposals for footpath |
| Leisure Facilities Improvements | To improve the facilities and environment at Arnold Rhodes, Newtown and Bentside Playing Fields and consider new community-led initiatives. | Cllr. Jackie Pattison | Cllr. Andy Bowers Cllr. Jean Windsor Parish Clerk | 03/04/2024 - Cllr Pattison - No update. 30/01/2024 - Cllr Pattison - meeting to be arranged in February. 05/12/23 - Cllr Pattison: Tree planting a great success. Awaiting response from Ralph Kemp at CEC re ongoing changing room issues. Leisure group meeting to be held in New Year date to be confirmed. 31/10/23: Cllr. Pattison - Tree planting to take place on 25th Nov and to be led by Cheshire Wildlife Trust. Meeting held with Disley FC & future details discussed. 02/10/23: Cllr Pattison - Grass cutting at Newtown carried out. Woodland Trust free trees to be delivered in November. DPC meeting with Dave |
| Village Events | To develop and monitor a broad range of Community Events. | Parish Clerk | Cllr. Jackie Pattison Cllr. Rachel Scale Cllr. Jean Windsor Admin Assistant | 28/03/2024 - Parish Clerk - Meeting booked for 22nd April to discuss plans for St Mary's Fete and Community Showcase. Litter Pick booked for 20th April. Showcase to be held at Methodist Church. 28/02/2024 - Parish Clerk - Meeting on 19th February - Community Bus Coffee Morning moved to 1st June; DPC booked to attend St Mary's Fete on 6th May; Defib/CPR date moved to 20th June; DPC booked to attend Disley Show on 10th August; Autumn Litter Pick moved to 21st September. 29/01/2024 - Parish Clerk - Expression of interest requests sent to potential Disley Community Showcase exhibitors. Defib/CPR training booked for 6th |
| Village Health & Well-being | To improve the village Heath & Well-being through new initiatives such as social isolation reduction and to encourage community volunteering. | Clir. Sue Adams | Cllr. Paul Bull Cllr. Rachel Scale Cllr. Jean Windsor Parish Clerk External members: Clare Johnson - CEC Frances Underhill - EOLP Leah Isadora - Middlewood Practice Lisa Joslin - Cheshire East/BDP Integrated Care | 03/04/2024 - Cllr. Adams - Notes from meeting 21st March in agenda pack. 05/03/2024 - Cllr. Adams - Next meeting 21st March. 30/01/2024 - Cllr. Adams - Next meeting 21st March. 30/01/2024 - Cllr. Adams - Notes from meeting 11/1/24 in February agenda pack. 27/12/2023 - Cllr. Adams - No further update. 04/12/2023 - Cllr. Adams - Notes from 9/11/23 in agenda pack. Next meeting 11/1/24. 01/11/2023 - Cllr. Adams - Meeting 9/11/23 on Teams. Verbal update at Council meeting. 03/10/2023 - Cllr. Adams - Next meeting arranged for 9/1/24. 05/09/2023 - Cllr. Adams - Next meeting Thursday 14th September |

Community Centre Improvement Project - PHASE 2 Budget and scope agreed by Councillor on 14th December 2023 - Minure Ref: 2660

Purchase dryers and book in electrician to 28/03/2024 Pate & Lever quote due w/c 4th March Flooring. Cost of rehanging doors to be Awaiting quote from Jake at High Lane Awaiting quote from Jake at High Lane Appoint Grosvenor to undertake work. RH - Mobile air conditioning units approx. £600, cooling Consider hire of mobile air con unit as Appoint Laurence Tuke to undertake work - agree dates. JP - To obtain quote. May be able to use £1,000 IT grant Obtain quotes from Connected Communities Not received. included. insurance. CEC also require payment for completing the dryers when they break i.e. do not make energy saving RH - Quote received from Laurence Tuke. Some minor RH - Order placed with Josh Wild at Supreme Plumbing. RH - Utility Aid energy audit suggested only replacing Three required. Approx. annual spend on hand towels price motive. Fast ECO dryers cost approx. £200 each. RH - Prices range from £2,500 for metal to £4,200 for wood off-the-shelf units. CEC visited site regarding 2 x quote received from First Choice Windows and permissions for land use. Advised that DPC must RH - Quote received from Grosvenor Asbestos indemnify CEC against any claims and provide electrical work may also be needed. 1 x Quote received from Mayfield. 1 x Quote received from Mayfield. ground lease of approx. £1,500. Booked for 28th/29th May. Assigned Comments/updates Alexander. KH. RH RH RH R. Æ 4 Expected Actual/ £23,963.50 £21,785.00 £2,178.50 £4,700.00 £5,600.00 £2,660.00 £3,500.00 £1,700.00 £1,000.00 Budget £500.00 £825.00 £700.00 £600.00 Plumbing - replumb urinal in Gents, fit Replacement windows for hall, library Foyer, hall lobby and toilet - non-slip Removal of asbestos ducting in rear Cooling and ventilation in Main Hall Vinyl flooring for rear entrance Electric hand dryers for toilets Ceiling projector in Main Hall Lockable exterior bin store Storage units in rear lobby EEB = Eithne Egan-Bull push taps in all toilets RH = Richard Holland JW = Cllr. Windsor 10% contingency and Clerk's office JP = Cllr. Pattison OTHER ACTIONS RS = Cllr. Scale flooring Items Total Total 10 00 9 m 4 'n

Richard Holland

Subject:

FW: [EXTERNAL] Parking Meadowside

From:

Sent: Friday, March 22, 2024 12:49 PM

To: Andy Bowers <andy.bowers@disleyparishcouncil.org.uk> **Cc:** Richard Holland <clerk@disleyparishcouncil.org.uk>

Subject: RE: [EXTERNAL] Parking Meadowside

Hi Andy,

I've collated nine vehicles that park on that stretch of Meadowside. I have drafted two letters, one for residents and one for vehicle owners that park on that stretch of road. I have also made a excel spreadsheet to keep a tally of what action has been taken against what cars.

I will always educate first to give people a chance to correct their behaviour.

I am requesting checks today on the nine vehicles I have identified. I will then deliver letters to them and the houses neighbouring the top of Meadowside to warn that action will be taken against parking obstructions.

Thanks,

Disley PCSO

Minutes from Village Health & Wellbeing Teams meeting Thursday 21st March 2024

1. **Present**: Sue Adams, Richard Holland, Jean Windsor, Clare Johnson, Lisa Joslin, Lynn Berry, Julie McGee, Jill Broomhall, Peter Kelleher

Apologies: Leah Isadora, Helen Charlesworth-May, Frances Underhill

- 2. Matters arising None
- 3. **Time to Talk** Clare said better signposting is required. An article will feature in Disley News. Clare will remind Carers Hub and ask them to put this in their newsletter. There is always good feedback from those that have used the service.
- 4. **Shared Lives** Jill asked for this to be promoted by Disley Parish Council as the plan is to use this as a blueprint for other parish councils. It is a very rewarding service and is enjoyed by both participants and carers.

Peter gave us a presentation explaining that the programme is registered with the Care Quality Commission. Users of the service need assessment and referral as it is a form of 'Adult Fostering'. Carers are self-employed (currently earning minimum wage e.g. £34 for a 3-hour session) and the council provides a matching service. An individual says what they need and after the application and approval process, CE matches the person to a carer. Users of the service must be residents of Cheshire East, of any age, but the carers, who must be aged 18+ could come from the High Peak or High Lane as well as within Cheshire East.

At present, across Cheshire East, there are 10 long term arrangements where the carer lives in and 115 people receiving 3 hourly care and 2 on an ad-hoc basis, although this is not open to everyone.

There are currently 75 registered carers.

This service is very well received.

Clare is aware of one person in Disley who is currently waiting to use the service and Sue is aware of another potential user.

Jill said safeguarding and DBS checks are required. Carers are recruited via posters, a quarterly newsletter, and banners at pop up events such as the Cheshire Show. There is the possibility of promotion in Disley at the library, the Community Showcase or the DLHS show.

- 5. **FIT Programme** Richard said the move to Mondays has helped and there are now 6 or 7 attending whereas previously there were only 4 or 5. Feedback is very positive and DPC will continue to promote.
- (Jill Broomhall and Peter Kelleher left the meeting at this point).
- 6. **Community Connect** Session due at Disley Community Centre on 22nd March Time Out group, based in Handforth have joined up with Macclesfield group, SUSO (Speaking Up Speaking Out). These charities support 18+ adults with Autism and Learning Disabilities.
- 7. Living Well bus Written update from Frances: The Live Well Bus may well decommission in April so no joy there.
- 8. **Disley Friends** Jean reported that there was a core of 6 regular attendees and that all our registered attendees are reminded by telephone up to a week before the session.

Written update from Frances: *I would like to purchase a Namaste Box of resources for the Disley Friends group and provide them with training through EOLP*. Frances had asked about a Community Grant for this.

- 9. **Bereavement Support** Written update from Frances: The 2nd Bereavement went ok but we had a few drop out and one or two that it wasn't applicable for. There is the opportunity to hold a more open group at Bowerfield Court Care Home where the volunteers can still put their experience and knowledge to good use. I shall be talking with them about this and how they would like to move forward.
- 10. **Dystlegh Grange Book Club** Sue said this is going very well with approximately 6 local people plus 9 care home residents taking part.
- 11. **Flexilink bus** Sue said this has got off to a very good start. The bus is a 10-seater and was used by 8 people on the first trip and 7 on each of the next two trips with around 36 people signed up so far.
- 12. **Middlewood Partnership** Lynn told us that there is now a new communications officer for Middlewood who will liaise with DPC.
- 13. **AOB** Richard is looking into the possibility of a defibrillator that does not need a power supply for Mudhurst Lane. The family of a deceased young person have raised funds for this.

Written update from Frances: It would be useful to get things that are happening in Disley in the Carers Hub directory as I have looked and there is nothing for Disley - Bollington and Macclesfield are in there and I would think we would fit under that category - any details can be sent to: booking@cheshireeastcarershub.co.uk. It would also be useful to have the Time to Talk in there as well.

14. Next meeting - Thursday 23rd May 2024 10 - 11 am on Teams



Enter Keywords

Search

Home / Council and Democracy / Council Information

/ Media Hub / Media releases

/ 27/03/2024 - Update on household waste recycling centres



Update on household waste recycling centres

27 March 2024

Cheshire East Council has given an update on its household waste recycling centres.

On 27 February, the council agreed a budget for 2024/25 which will protect vital services and focus council funds on providing support where it will make the most difference.

As part of the essential savings measures for this year,

and due to increasing operating costs, the emergency reduction of household waste recycling centres (HWRCs) in the borough has been agreed.

Four core sites will remain open in Alsager, Crewe, Macclesfield and Knutsford.

The emergency closure of Bollington, Poynton and Middlewich HWRCs is currently targeted to take place in the next two to three months.

The council is working to ensure that the transition is as smooth as possible and as part of this, will be putting in place mitigation measures.

These will include later mid-week evening opening hours at its four core sites, and the introduction, on a trial basis, of a mobile household waste recycling service for residents in the Bollington, Poynton and Middlewich areas.

The final details of these mitigation measures continue to be developed but will be timed to go live at the same time to limit any disruption as much as possible.

Further information will be shared by the council over the coming weeks. For now, all HWRCs in Cheshire East can be accessed as normal.

The council will be engaging with town councils to explore opportunities for working in partnership to support HWRC services in their local areas.

Using this site

Disley Annual Monitoring Report 2023

The measurements from the Disley air quality monitoring site have been processed for January to December 2023 to the Technical Guidance LAQM TG22 standards using the AURN methodology. There were no significant problems.

Nitrogen Dioxide NO₂

The NO_2 annual mean and hourly mean Objectives are not being exceeded. The NO_2 annual means and annual data captures are shown below. The AQS annual mean Objective is $40\mu g \text{ m}^{-3}$ and the annual data capture target is 85%.

| Station | Data Capture | Mean | Exceeding |
|---------|--------------|--------------------|-----------|
| Disley | % | μg m ⁻³ | Objective |
| | 95.0 | 26.2 | No |

The NO_2 hourly mean AQS Objective is 200 μ g m⁻³. There is an annual allowance of 18 hours. The maximum hourly mean was 104.4 μ g m⁻³ so there were no exceedances of the objective.

| Station | Number of Hourly Means > 200µg m ⁻³ | Exceeding Objective |
|---------|---|---------------------|
| Disley | 0 | No |

The NO₂ concentrations have not returned to the pre-lockdown levels and the 2023 results are following the long-term downward trend, which is a positive thing.

Particulate Matter 10 (PM₁₀)

The gravimetric PM_{10} annual mean and daily mean Objectives are not being exceeded. The gravimetric PM_{10} annual means and annual data captures are shown below. The annual mean AQS Objective is 40µg m⁻³ and the annual data capture target is 85%.

| Station | Data Capture % | Mean µg m ⁻³ | Exceeding Objective |
|---------|-------------------|-------------------------|---------------------|
| Disley | 96.6 | 16.3 | No |

The gravimetric PM $_{10}$ daily mean AQS Objective is 50µg m $^{-3}$. The number of exceedances are shown below. The maximum daily mean was 76.1 µg m $^{-3}$. There is an annual allowance of 35 days, so this was not exceeded.

| Station | Number of Daily Means > 50µg m ⁻³ | Exceeding Objective |
|---------|--|---------------------|
| Disley | 4 | No |

Particulate Matter 2.5 (PM_{2.5})

The gravimetric PM_{2.5} annual means and annual data captures are shown below. The annual mean AQS Objective is 20µg m⁻³ and the annual data capture target is 85%.

There is a target of a 35% reduction in population exposure compared with the average population exposure baseline period (2016 - 2018) by end of 2040.

The annual mean AQS Objective of 10µg m⁻³ should not to be exceeded at any relevant monitoring station by 31st December 2040.

The gravimetric PM_{2.5} standard is not set in regulations.

| Station | Data Capture % | Mean µg m-3 | Exceeding Objective |
|---------|-------------------|----------------|---------------------|
| Disley | 96.6 | 8.3 | No |

Daily Air Quality Index

The Daily Air Quality Index (DAQI) was introduced by Defra in January 2012 and revised April 2013. The number of occasions within each band is summarised as follows.

| DAQI Pollutant | Moderate | High | Very High |
|-------------------------------|----------|-------|-----------|
| NO ₂ | 0 hours | 0 | 0 |
| Gravimetric PM ₁₀ | 3 days | 1 day | 0 |
| Gravimetric PM _{2.5} | 0 days | 0 | 0 |

Gravimetric PM_{10} was Moderate on 23^{rd} Jan, 8^{th} and 9^{th} Feb with a daily mean reaching 62.1µg m⁻³.

Gravimetric PM_{10} was High on 14^{th} Feb with a daily mean reaching $76.1 \mu g \ m^{-3}$.

Richard Holland

Subject:

FW: Message from Cheshire East Parking Team

From: COMMUNITY GRANTS < CommunityGrants2@cheshireeast.gov.uk>

Sent: Thursday, March 21, 2024 12:25 PM

Subject: Message from Cheshire East Parking Team

ON BEHALF OF CHESHIRE EAST PARKING TEAM

Dear Town and Parish Councils

I am writing to you in accordance with the decision taken by the Highways and Transport Committee on 25 January 2024, relating to the following recommendation: -

Authorise the Executive Director of Place to engage and agree devolution of any car parks to Town and Parish Councils, where they have expressed a willingness to pursue this option, noting that these negotiations will be pursued so that Cheshire East Council is neither better nor worse off than if proposals for car parking charges were implemented. Otherwise, in circumstances where a car park is underutilised and demand can be met in other facilities, arrange for the closure and disposal of car parks. Subject to approval, town and parish councils will be informed of these opportunities to ensure they may fully consider these options.

In order to make progress with key parts of this recommendation, I am asking if your Town/Parish Council wishes to engage with Cheshire East Council on the options for transfer/devolution of assets. If so, I request that you confirm an expression of interest by return of email before 30 April 2024. This will be helpful to understand which Town and Parish Councils wish to engage in consideration of an asset transfer and/or a compensation payment with a view to retaining free parking in your area.

Expressions of interest do not impose any legal or financial obligations at this point. It will assist us to set out timescales and manage our programme of work, including inputs from our Assets and Legal teams. However, please note that any agreement will ultimately need to be legally binding and sealed by both Cheshire East Council and the relevant town or parish council at the conclusion of negotiations.

Yours faithfully,

Parking Services Manager

ITEM. 18.

Richard Holland

Subject:

FW: Northern Trains Limited - Proposal to introduce Charges at 15 Rail Station Car Parks in the North West

OFFICIAL

From:

Sent: Monday, March 18, 2024 7:10 AM

To: >

Subject: Northern Trains Limited - Proposal to introduce Charges at 15 Rail Station Car Parks in the North West

CAUTION: This email originated from outside of the organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

Dear Stakeholder.

Northern operates charges at many car parks across the North. I would like you to be aware that it is our intention expand this at a small number of car parks from early May 2024.

The charges are to be introduced to ensure sufficient space is available for rail customers, to discourage non-rail users from parking all day whilst at the same time allowing overnight parking for residents, subject to vacating the car park by 08.00 hrs enabling spaces to be available for rail users, to help us to fund investment schemes across our car park portfolio and reduce our reliance on taxpayer subsidy.

The fees have been benchmarked against other car parking charges across the North, at £2 all day or 50p for a short stay (2 hours or overnight 1600-0800)

The following stations in the North West are proposed for the scheme:

- Hathersage
- Adlington (Cheshire)
- Chinley
- Cuddington
- Delamere
- Disley
- New Mills Newtown
- Padgate
- Whaley Bridge
- Mouldsworth
- Bamber Bridge
- Colne
- Croston
- Layton
- Burnley Central

If you have any comments regarding this proposal, then please send these to the following email address by Monday 15 April 2024:

carparkingconsultation@northernrailway.co.uk

Kind Regards.

Regional Community & Sustainability Manager



Why the Railway is Needed



environmental damage National Park visitors a caused by 13+ million Congestion, parking year arriving by car issues, road and

Manchester

One train can remove around 360 cars from the roads



Hazel Grove

Chinley

Stockport

Poor public transport employment, leisure facilities and social imits access to opportunities

Cycle carriages

on trains



or move out of the area

to access further

education

sustainable way by reopening Connecting communities in a

the former railway line

The railway provides an alternative route when roads are closed

The railway will boost local investment and



increasing - one freight train takes up to 76 HGVs off the roads Quarry traffic is

Peaks and Dales Line

Environmental and Promoting tourism and growth

biodiversity net

Bakewell

Matlock Rowsley

Ambergate

Improved

access

Our solution to the

unsustainable transport

problem is 'Rail plus trail', not one or the other

rail plus trail "





The Proposals

he railway is reopened and the Monsal Trail is re-provisioned and extended





Passenger services seven days a week including late evening services















www.peaksanddales.org Find out more at Improved social mobility especially in rural areas and reduced isolation,

You Can Halo

huge Your support will make a difference to the campaign

Things you can do include:

- sharing this leaflet
- becoming a member
- making a donation
 - writing to your MP
- becoming a sponsoring business

by the Department for Transport as Our proposal has already been rated both economically socially. 'strong'

We continue to engage with the Department for Transport to develop our proposal.



fransport options Fully integrated

www.peaksanddales.org

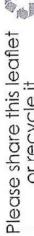
Campaign led by



Peaks and Dales Line Chapel-en-le-RE-OPENING THE Peak Forest Chinley Stockport Manchester Piccadilly Hazel Grove Buxton 🍥 Ambergate (Derby Belper Darley Dale Matlock Chee Dale Millers Dale Monsal Dale Great Longstone Hassop Bakewell Haddon Hall Rowsley Rowsley South

Not all existing stations are shown. Stations shown in red are proposed, and are subject to consultation

www.peaksanddales.org



or recycle it



Richard Holland

Subject:

FW: Disley, St. Mary's Church - Tower Clock - Purchase Order

From:

Sent: Monday, March 11, 2024 9:20 AM

To: Richard Holland <clerk@disleyparishcouncil.org.uk>

Cc:

Subject: Re: Disley, St. Mary's Church - Tower Clock - Purchase Order



Dear Richard

You will be aware our engineer visited site to remove the time side barrel, when he dismantled the movement he found that the second wheel bearings & pivot are worn, so he also removed them back to our workshop.

The bearings need relining & the pivot needs to be made good in our workshop, there is an additional cost for this work of £830 [Eight Hundred Thirty Pounds] net plus VAT, can you please confirm your approval so we can carry on with the work.

The quotation is given as per our standard terms & conditions.

Regards

Technical Sales Manager

CUMBRIA CLOCK

Report on Disley Parish Council insurance renewal 2024.

Background

The Parish Council's insurance renewal falls due on 1st April 2024. The Council has previously committed to 1-year or 3-year agreements depending on the prevailing circumstances. It has been some years since the Council has sought competitive quotes for its' insurance provision.

The Clerk has compiled the below table outlining the key levels of cover from three insurance providers for Council consideration.

| Cover | Zurich | Clear Councils/Aviva | AJ Gallagher |
|--|---------------|-------------------------|---------------|
| | | | (incumbent) |
| Public Liability | £12,000,000 | £10,000,000 | £10,000,000 |
| Employers Liability | £10,000,000 | £10,000,000 | £10,000,000 |
| Fidelity Guarantee | £500,000 | £500,000 | £500,000 |
| | £100,000/£500 | £100,000/£200 | £100,000/£500 |
| Personal Accident | pw | pw | pw |
| Community Centre | £921,156 | £1,105,357 | £921,156 |
| Newtown Changing | | | |
| Rooms | £110,000 | £100,800 | £110,000 |
| Memorials, Statues | £91,236 | £81,742 | £72,206 |
| Outdoor, Street Furniture & Equipment | £144,037 | £72,000 | £159,433 |
| Sport, Gym, Play | | | |
| Equipment | £161,010 | £214,056 | £150,000 |
| Premium - 1 year | £4,413.82 | £3,801.78 | £6,129.00 |
| Premium - 3 year | £4,004.62 | £3,676.50 | £6,129.00 |

Proposal

Although the Council has a long association with A J Gallager through its predecessor, Came & Company, the pricing differential is such that a new supplier should be considered. It is therefore proposed that Clear Councils (representing Aviva) be appointed for a 1-year term in order to assess their performance prior to considering a longer-term contract in 2025.

Richard Holland Parish Clerk 18th March 2024

^{*19/03/2024} Councillors approved appointing Clear Councils on a 1-year term.

APPENDIX C: Meeting and Events schedule – 11th April 2024

| Date & Time | Meeting / Event | Venue |
|--|--|------------------|
| 11 th April 2024 7.00pm | Council Meeting | Community Centre |
| 14 th April 2024 1.00pm | Warm Spaces Film Show | Community Centre |
| 16 th April 2024 1.00pm | PPG Meeting | Rams Head |
| 20 th April 2024 10.30am | Spring Litter Pick | Ram Green |
| 22 nd April 2024 10.00am | Village Events project team meeting | MS Teams |
| 26 th April 2024 7.00pm | Annual Parish Meeting | Community Centre |
| 2 nd May 2024 7.00am | Police & Crime Commissioner Elections | Community Centre |
| 9 th May 2024 7.00pm | Annual Council Meeting | Community Centre |

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

| AP | PFI | ND | X | .A. | (1) |
|-----|-----|----|---|-----|-----|
| / M | | | | | |

| No | Payment Reference | Gross | Heading | Invoice date | Details | Cheque Tota |
|------|------------------------------|-----------|---------|-----------------|---|----------------|
| 2646 | BACS/2803 24/CUMBRI A | £766.80 | 260 | 05/03/24 | The Cumbria Clock Company Ltd - St. Mary's Church clock, Disley Dismantle and cleaning of the movement time side and repair to the winding barrel - 30% deposit. (As per quote dated 5th January 2024) | £766.80 |
| 2650 | DD/140324/ ALLSTAR | £5.98 | | 14/03/24 | Allstar - Other Services, Products and Fees | £5.98 |
| | 1 | £5.98 | 300/1 | | Other Services, Products and Fees | |
| 2651 | DD/130324/ BT | £272.10 | 225/2 | 13/03/24 | British Telecommunications Plc - Telephone Service for 01663 762726 | £272.10 |
| 2652 | DD/120324/ SIEMENS | £147.33 | 225/5 | 12/03/24 | Siemens Financial Services - Photocopier rental charge - 12.03.24 - 11.06.24 | £147.33 |
| 2653 | BACS/2803 24/VIKING | £96.53 | | 11/03/24 | Viking Direct - Stationery supplies | £96.53 |
| | 1 | £96.53 | 225/4 | | Stationery supplies | |
| 2654 | BACS/2803 24/WATER P | £39.16 | 400/7 | 10/03/24 | United Utilities/Waterplus - Waterbill and wastewater bill - community centre - 09/02/24 - 08/03/24 | £39.16 |
| 2655 | BACS/2803 24/EGANB ULL | £55.01 | 400/9 | 09/03/24 | Eithne Egan-Bull - Community Centre cleaning materials | £55.01 |
| 2656 | BACS/2803 24/SENIOR | £46.19 | 260 | 29/02/24 | Senior (Building Supplies) Ltd - Post mix and lump hammer | £46.19 |
| 2657 | BACS/2803 24/AWARD | £23.00 | 225/18 | 08/03/24 | Award Cleaning Services - Community Centre Window cleaning | £23.00 |
| 2658 | BACS/2803 24/HOLLA ND | £538.80 | | 05/03/24 | Richard Holland - Purchase of Dell Vostro laptop | £538.80 |
| | 2 | £538.80 | 225/1 | | Purchase of Dell Vostro laptop | |
| 2659 | BACS/2803 24/SES | £3,000.00 | 230/2 | 29/02/24 | Stockport Electrical Services Ltd - Street lighting survey | £3,000.00 |
| 2660 | BACS/2803 24/COOP | £450.00 | 225/21 | 17/03/24 | Lauren Coop - March 2024 media assistance | £450.00 |
| 2662 | BACS/2503 24/CLEAR | £3,801.54 | | 20/03/24 | Clear Insurance Management Ltd - Annual insurance renewals - 01/04/24 - 31/03/25 | £3,801.54 |
| | 1 | £750.00 | 400/2 | | Community Centre insurance | |
| | 2 | £3,051.54 | 225/15 | | General insurances | |
| 2663 | BACS/2503 24/PAYAL | £116.37 | | 25/03/24 | PAYPAL - Debit Card Account - PayPal replenishment - March 2024 | £116.37 |
| | 1 | £16.95 | 225/17 | | Website hosting - 25/03/2024 to 25/04/2024 | |
| | 2 | £31.63 | 225/6 | | Councillor emails - 09/03/2024 to 08/04/2024 | |
| | 3 | £67.79 | 220/3 | | Indeed - Recruitment charge | |

| Signature | Signature | |
|-----------|-----------|--|
| Date | | |

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX .A. (1)

| No | Payment Reference | Gross | Heading | Invoice date | Details | Cheque Total |
|-------|------------------------------|------------|---------|-----------------|---|-----------------|
| 2664 | BACS/2803 24/TAYLO R | £19.95 | | 23/03/24 | Steven Taylor - Paintbrushes and steel end cap | £19.95 |
| | 1 | £11.50 | 260 | | Paintbrushes | |
| | 2 | £8.45 | 260 | | Steel end cap for pipe | |
| 2665 | BACS/2803 24/SAFEIS | £119.88 | 400/3 | 20/03/24 | Safe I.S. Limited - Fire extinguisher and installation | £119.88 |
| 2666 | BACS/2803 24/PATTIS ON | £6.00 | 225/16 | 22/03/24 | Cllr. J. Pattison - Land Registry search relating to Community Centre car park | £6.00 |
| 2667 | BACS/2803 24/BASEM ENT | £437.00 | 290 | 14/03/24 | The Basement At Disley Baptist Church - Community Grant for Youth Club laptopo | £437.00 |
| 2668 | DD/250324/ BIFFA | £204.54 | | 25/03/24 | Biffa Waste Services Ltd - Trade waste services | £204.54 |
| | 1 | £121.80 | 400/10 | | General waste disposal - 24/02/24 - 29/03/24 | |
| | 2 | £82.74 | 400/10 | | Recycling waste disposal - 24/02/24 - 29/03/24 | |
| 2669 | BACS/2803 24/EDGE | £48.00 | 225/6 | 25/03/24 | Edge IT Systems Ltd - End of Year Finance Bronze Package - guidance videos, support clinic and 1:1 support | £48.00 |
| 2670 | BACS/2803 24/MURRA Y | £1,450.00 | 260 | 25/03/24 | Murray Tree Consultancy - To conduct Tree Condition Survey and provide findings report for trees on Disley Parish Council land. | £1,450.00 |
| 2671 | BACS/2803 24/RUSCO | £175.00 | 225/6 | 25/03/24 | Russell's Computer Services - Set up new laptop and installed risk assessment software | £175.00 |
| | | £10,604.34 | | | Salaries & Wages | |
| Total | - | £22,423.52 | | | | |

| 7 | | |
|-----------|-----------|--|
| Signature | Signature | |
| Date | | |

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

| | | | 9020 | |
|--------------|-----------------|------|------|-----|
| ΛD | $D \subseteq V$ | 1DIX | Λ. | 121 |
| A Γ | | | | 121 |

| No | Payment Reference | Gross | Heading | Invoice date | Details | Cheque Total |
|-------|------------------------|---------|---------|-----------------|--|-----------------|
| 2672 | BACS/3103 24/ZETTLE | £5.60 | 420 | 31/03/24 | IZettle - Credit Card fees - March 2024 | £5.60 |
| 2673 | DD/280324/ ALLSTAR | £155.58 | | 08/03/24 | Allstar - Fuel for community bus and Ranger Van | £155.58 |
| | 1 | £94.58 | 300/1 | | Fuel for community bus | |
| | 2 | £61.00 | 310/1 | | Fuel for ranger vehicle | |
| 2674 | DD/280324/ SSE-1 | £83.59 | 230/1 | 28/03/24 | SSE Swalec - Street lighting - 01/02/24 - 29/02/24 | £83.59 |
| 2675 | DD/280324/ SSE-2 | £36.59 | 230/1 | 28/03/24 | SSE Swalec - Electricity - fountain lighting - 01/12/23 -06/02/24. | £36.59 |
| Total | _ | £281.36 | | | | |

| Signature | Signature | |
|-----------|-----------|--|
| Data | | |

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/23 and 29/02/24 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

| Ordinary | Accounts |
|----------|-----------------|
|----------|-----------------|

| PayPal Account | £524.83 |
|-------------------------------------|-------------|
| Petty Cash | £200.00 |
| RBS Current A/C + High Int. A/C | £29,239.74 |
| Short Term Investment Accounts | |
| Cambs & Counties Bank - 5-year Bond | £86,017.75 |
| Nationwide Business 1-year Saver | £85,685.63 |
| The Cambridge Building Society | £38,000.37 |
| Total | £239,668.32 |
| | |

| Total | | £ | 239,668.32 |
|--|------------|------------------------|--------------------|
| | | | |
| RECEIPTS | Net (£) | Vat (£) | Gross (£) |
| Council | (-) | 10 monto \ 10 m | , , |
| 110 Precept | 164,600.00 | 0.00 | 164,600.00 |
| 120 VAT reclaimed | 18,090.75 | 0.00 | 18,090.75 |
| 125 Grant Awards | 2,000.00 | 0.00 | 2,000.00 |
| 130 Rental Income | 7,543.66 | 0.00 | 7,543.66 |
| 135 Petty Cash Replenishment | 0.00 | 0.00 | 0.00 |
| 140 RESERVE - Community Transport | 9,680.93 | 385.95 | 10,066.88 |
| 150 Other Income | 6,736.90 | 766.84 | 7,503.74 |
| 190 Bank Interest | 790.47 | 0.00 | 790.47 |
| 191 Investment Account Interest | 727.63 | 0.00 | 727.63 |
| 192 Long-term Investments Interest | 989.20 | 0.00 | 989.20 |
| 193 Nationwide BS Interest | 1,800.10 | 0.00 | 1,800.10 |
| 194 PayPal Account Cashback Bonus | 10.03 | 0.00 | 10.03 |
| 195 Cambridge B.S. Year-end adjustment | 0.00 | 0.00 | 0.00 |
| 200 Community Centre | 23,355.68 | 0.00 | 23,355.68 |
| Council Total | 236,325.35 | 1,152.79 | 237,478.14 |
| Total Receipts | 236,325.35 | 1,152.79 | 237,478.14 |
| PAYMENTS | Net (£) | Vat (£) | Gross (£) |
| Council | | | |
| 215 Salaries Inc Pensions | 98,540.19 | 0.00 | 98,540.19 |
| 220 Staffing Expenses | 2,135.47 | 349.38 | 2,484.85 |
| 225 General Administration | 16,723.69 | 948.88 | 17,672.57 |
| 230 Street Lighting | 782.02 | 44.87 | 826.89 |
| 231 Streetlighting - Capital Expenditure | 4,750.00 | 950.00 | 5,700.00 |
| 240 Allotments | 530.59 | 15.56 | 546.15 |
| 260 Parish Maintenance | 965.42 | 170.24 | 1,135.66 |
| 262 Grounds Mainenance | 0.00 | 0.00 | 0.00 |
| 265 Church Grounds Maintenance | 0.00 | 0.00 | 0.00 |
| 270 Land Administration | 750.00 | 150.00 | 900.00 3,913.38 |
| 280 Playground Upkeep | 3,286.50 | 626.88 0.00 | 0.00 |
| 281 Play Area & Playing Fields Capital | 0.00 | 0.00 | 0.00 |
| Expenditure 282 RESERVE - Newtown Improvements | 16,756.44 | 3,351.30 | 20,107.74 |
| 290 RESERVE - Community Grants | 1,534.37 | 0.00 | 1,534.37 |
| | | | |

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/23 and 29/02/24 inclusive. This may include 5,140.10 508.83 300 RESERVE - Community Transport 4,631.27 277.56 2,731.16 2,453.60 310 Ranger Vehicle 552.00 460.00 92.00 350 Electric Vehicle Chargepoints 2,851.72 18,657.05 15,805.33 400 Community Centre 17,886.96 0.00 401 Building Supervisor Salary 17,886.96 1,272.32 7,868.92 6,596.60 405 RESERVE - Community Centre Capital Exp. 0.00 0.00 410 RESERVE - Community Transport - Capital 0.00 expenditure 44.00 0.00 44.00 420 Bank Charges 844.29 5,065.74 4,221.45 500 Hanging Baskets 1,939.83 13,668.85 11,729.02 600 Village Events 763.78 4,582.67 3,818.89 660 CCTV Contribution 0.00 0.00 670 RESERVE - Neighbourhood Plan 0.00 229,559.25 214,401.81 15,157.44 Council Total

229,559.25

15,157.44

214,401.81

Total Payments

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/23 and 29/02/24 inclusive. This may include

Closing Balances

Ordinary Accounts

| PayPal Account | £534.86 |
|-------------------------------------|-------------|
| Petty Cash | £200.00 |
| RBS Current A/C + High Int. A/C | £34,359.30 |
| | £35,094.16 |
| Short Term Investment Accounts | 9 |
| Cambs & Counties Bank - 5-year Bond | £87,006.95 |
| Nationwide Business 1-year Saver | £87,485.73 |
| The Cambridge Building Society | £38,000.37 |
| | £212,493.05 |
| Total | £247,587.21 |

Not all the accounts have been reconciled exactly to the end date on this statement.

| _ | _ | |
|---------|--------------|----------|
| Reserve | D_{α} | angoe |
| VESEIVE | | AIII CES |

| Community Centre Development | £21,785.00 |
|--|-------------|
| Community Transport - Ops Fund | £5,951.66 |
| Allotment Deposits | £1,219.31 |
| Community Grants | £946.61 |
| Working Balance Reserve | £44,061.00 |
| Unallocated Capital Expenditue | £23,131.73 |
| Election/Referendum Reserve | £10,000.00 |
| Community Bus Depreciation | £18,000.00 |
| Newtown Playing Fields | £2,271.97 |
| Arnold Rhodes Playing Fields | £5,320.98 |
| Cheshire East Volunteer Coordination Point Grant | £2,639.44 |
| Cheshire East Connected Communities Centre Grant | £3,602.00 |
| Cheshire East Warm Places | £134.63 |
| Disley Village Defibrilator Fund | £0.00 |
| Reserves total | £139,064.33 |

Financial Budget Comparison

Comparison between 01/04/23 and 29/02/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/23

| | | 2023/2024 | Actual Net | Balance |
|-------------------|------------------------------------|-------------|-------------|------------|
| INCOME | | | | |
| Council | | | | |
| 110 | Precept | £164,600.00 | £164,600.00 | £0.00 |
| 125 | Grant Awards | £2,000.00 | £2,000.00 | £0.00 |
| 130 | Rental Income | £9,300.00 | £7,543.66 | -£1,756.34 |
| 135 | Petty Cash Replenishment | £0.00 | £0.00 | £0.00 |
| 140 | RESERVE - Community Transport | £6,450.00 | £9,667.60 | £3,217.60 |
| 150 | Other Income | £3,420.00 | £6,736.90 | £3,316.90 |
| 190 | Bank Interest | £50.00 | £790.47 | £740.47 |
| 191 | Investment Account Interest | £90.00 | £727.63 | £637.63 |
| 192 | Long-term Investments Interest | £500.00 | £989.20 | £489.20 |
| 193 | Nationwide BS Interest | £250.00 | £1,800.10 | £1,550.10 |
| 194 | PayPal Account Cashback Bonus | £10.00 | £10.03 | £0.03 |
| 195 | Cambridge B.S. Year-end adjustment | £0.00 | £0.00 | £0.00 |
| 200 | Community Centre | £21,000.00 | £23,011.68 | £2,011.68 |
| Total Coun | cil | £207,670.00 | £217,877.27 | £10,207.27 |
| Total Incon | ne | £207,670.00 | £217,877.27 | £10,207.27 |

Financial Budget Comparison

Comparison between 01/04/23 and 29/02/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/23

| | | 2023/2024 | Actual Net | Balance |
|------------------|---|-------------|-------------|------------|
| EXPENDIT | URE | | | |
| Council | | | | |
| 215 | Salaries Inc Pensions | £105,000.00 | £98,540.19 | £6,459.81 |
| 220 | Staffing Expenses | £2,700.00 | £2,135.47 | £564.53 |
| 225 | General Administration | £21,900.00 | £16,657.09 | £5,242.91 |
| 230 | Street Lighting | £2,500.00 | £867.11 | £1,632.89 |
| 231 | Streetlighting - Capital Expenditure | £5,000.00 | £4,750.00 | £250.00 |
| 240 | Allotments | £1,000.00 | £530.59 | £469.41 |
| 260 | Parish Maintenance | £5,000.00 | £910.82 | £4,089.18 |
| 262 | Grounds Mainenance | £0.00 | £0.00 | £0.00 |
| 265 | Church Grounds Maintenance | £1,400.00 | £0.00 | £1,400.00 |
| 270 | Land Administration | £1,500.00 | £750.00 | £750.00 |
| 280 | Playground Upkeep | £5,100.00 | £3,286.50 | £1,813.50 |
| 281 | Play Area & Playing Fields Capital Expenditure | £25,000.00 | £0.00 | £25,000.00 |
| 282 | RESERVE - Newtown Improvements | £20,000.00 | £16,756.44 | £3,243.56 |
| 290 | RESERVE - Community Grants | £1,500.00 | £1,534.37 | -£34.37 |
| 300 | RESERVE - Community Transport | £8,800.00 | £4,581.94 | £4,218.06 |
| 310 | Ranger Vehicle | £2,550.00 | £2,481.86 | £68.14 |
| 350 | Electric Vehicle Chargepoints | £100.00 | £460.00 | -£360.00 |
| 400 | Community Centre | £17,000.00 | £15,933.80 | £1,066.20 |
| 401 | Building Supervisor Salary | £18,500.00 | £17,886.96 | £613.04 |
| 405 | RESERVE - Community Centre Capital Exp. | £15,000.00 | £6,596.60 | £8,403.40 |
| 410 | RESERVE - Community Transport - Capital expenditure | £0.00 | £0.00 | £0.00 |
| 420 | Bank Charges | £0.00 | £49.90 | -£49.90 |
| 500 | Hanging Baskets | £5,000.00 | £4,221.45 | £778.55 |
| 600 | Village Events | £8,450.00 | £11,522.73 | -£3,072.73 |
| 660 | CCTV Contribution | £4,000.00 | £3,818.89 | £181.11 |
| 670 | RESERVE - Neighbourhood Plan | £0.00 | £0.00 | £0.00 |
| Total Cou | ncil | £277,000.00 | £214,272.71 | £62,727.29 |
| Total Exp | enditure | £277,000.00 | £214,272.71 | £62,727.29 |

Financial Budget Comparison

Comparison between 01/04/23 and 29/02/24 inclusive.

Excludes transactions with an invoice date prior to 01/04/23

| | 2023/2024 | Actual Net | Balance |
|-------------------|-------------|-------------|------------|
| Total Income | £207,670.00 | £217,877.27 | £10,207.27 |
| Total Expenditure | £277,000.00 | £214,272.71 | £62,727.29 |
| Total Net Balance | -£69,330.00 | £3,604.56 | |