

DISLEY PARISH COUNCIL

Richard Holland *Disley Parish Clerk*

Tel: 01663 762726

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7th December 2023

Dear Councillor,

You are summoned to attend an **Ordinary Meeting** of Disley Parish Council on **Thursday 14th December 2023 at 7.00pm** at Disley Community Centre.

Yours sincerely,

Richard Holland
Parish Clerk

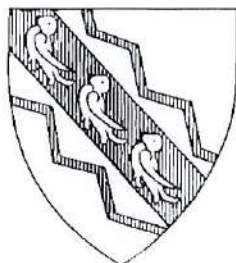
Members of the public are welcome to attend.

Members of the public wishing to make a comment or ask a question at the meeting, can email their comment, or provide it in writing to the Parish Offices at Disley Community Centre. Comments or questions should be submitted by 5.00pm on the Tuesday prior to the meeting. All comments and questions received will be read out at the meeting for Council consideration.

A G E N D A – P A R T 1

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| 1 | To receive any Apologies for Absence. |
| 2 | To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct. |
| 3 | Public Forum |
| 4 | To agree as a true and accurate record, the minutes of the Council Meeting held on 9 th November 2023. |
| 5 | To receive the Chair's Report |
| 6 | To receive Cheshire East Councillors' Report |
| 7 | To consider Planning Applications as listed on Appendix. B. |

Items highlighted in grey require a Council resolution.



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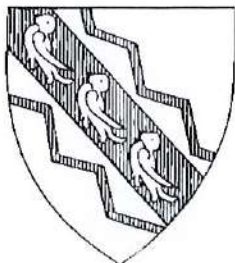
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| 8 | To note Planning Comment submitted as listed on Appendix. B. |
| 9 | To receive Appendix D - the Disley Parish Council Projects List. |
| 10 | Community Centre Improvements To consider a Phase 2 Project Plan and expenditure for Community Centre improvements. |
| 11 | Highways Maintenance and Improvements 11.1 To consider a resident email regarding blocked grids on Buxton Old Road and Red Lane around the Ram Green junction – (Deferred from November). |
| | 11.2 To note an update from Cheshire East Council regarding the Parking Review consultation. |
| | 11.3 To note communications between Cllr. Sue Adams and Ansa Transport regarding the bus stop at Newtown. |
| | 11.4 To note an update from Cllr. Paul Bull regarding road safety improvements at the Redhouse Lane railway bridge. |
| | 11.5 To note an email from Cllr. Sue Adams to Cheshire East Highways regarding the speed limit on Mudhurst Lane. |
| | 11.6 To receive a verbal update on the drainage issues in the ginnel from the Community Centre car park to Market Street. |
| | 11.7 To note an update from the Police & Crime Commissioner regarding Community Speed Watch. |
| 12 | Leisure Facilities To note communications between Cllr. Sue Adams and Ansa regarding improvement work at Dane Hill Close Play Area. |
| 13 | Village Events To note the minutes of a Village Events meeting held on 6 th November 2023. |

Items highlighted in grey require a Council resolution.



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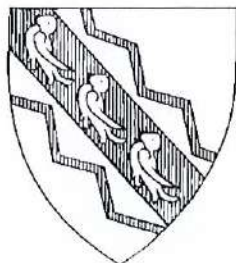
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| 14 | Village Health & Well-being To note the minutes of a Village Health & Well-being meeting held on 9th November 2023. |
| 15 | To consider a Cheshire East Council Strategic Leisure Review consultation. |
| 16 | To consider a Cheshire East Council Local Plan Draft Developer Contributions Supplementary Planning Document consultation. |
| 17 | To consider a Cheshire East Council Local Plan Final Draft Environmental Protection Supplementary Planning Document consultation. |
| 18 | To receive a verbal update on the Flexilink Bus Service in Disley. |
| 19 | To note an Allotment Inspection Report conducted on 7 th November 2023. |
| 20 | To receive a verbal update on the casual vacancy at Disley Parish Council. |
| 21 | To note a letter of support from Disley Parish Council for a St. Mary's Church multi-media history tour project. |
| 22 | To readopt the Disley Parish Council Standing Orders and Financial Regulations. (Emailed to Members). |
| 23 | To note Appendix C – Meetings and Events Schedule. |
| 24 | To approve an update of the Parish Council Fixed Asset List. |
| 25 | To consider a review of the Disley Parish Council Investment Strategy. |
| 26 | To consider proposed amendments to the Parish Council's Specific Reserves. |
| 27 | To note Payment of Accounts as listed on Appendix. A. (1) and that all payments are made using the General Power of Competence. |

Items highlighted in grey require a Council resolution.



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| 28 | To approve Payment of Accounts as listed on Appendix. A. (2) and that all payments are made using the General Power of Competence. |
| 29 | To receive a Financial Statement for the period to 31 st October 2023. |
| 30 | To approve Financial Budget Comparison for the period 01/04/2023 to 31/10/2023. |
| 31 | To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 3 (d). |

AGENDA – PART 2

| | |
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| 32 | To consider budget and precept proposals for the year 2024/25. |
| 33 | To consider proposed capital expenditure for 2024/25. |
| 34 | To note Council Officer appraisal summary for 2023. |
| 35 | To consider proposed salary increments for Parish Council officers for 2024/25. |
| 36 | To receive a Review of Disley Parish Council land assets. |

Items highlighted in grey require a Council resolution.

2332

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 9th NOVEMBER 2023 AT DISLEY COMMUNITY CENTRE**

| | |
|------------------------|---|
| <u>Present:</u> | Cllrs. Adams, Bowers, Bull, Pattison, Scale, Sykes and Windsor. Start time: 7.05pm |
| | <u>A G E N D A – P A R T 1</u> |
| 2611 | <u>To receive any Apologies for Absence.</u> Apologies were received from Cllr. Brownbill who was away. Cllr. Parry was not in attendance. |
| 2622 | <u>To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.</u> Cllrs. Bowers and Scale declared an interest in Item 2624, the application for a Community Grant received from the Ram's Head Bowling Club. Cllr. Adams declared an interest in her capacity as Cheshire East Councillor. |
| 2623 | <u>Public Forum</u> A resident asked the Council for an update on the Speedwatch scheme and speed limit restrictions on Buxton Old Road and Mudhurst Lane. The resident highlighted the recent fatality on Mudhurst Lane and the suspension of the Speedwatch scheme. The resident expressed concerns for pedestrians on Buxton Old Road due to the speeding traffic and narrowness of the pavements. Cllr. Adams reported that Redhouse Lane was currently being considered for a 20mph limit and that the Parish Council had also requested 20mph limits for Buxton Old Road and Jackson's Edge Road. Cllr. Adams further reported that the Council was lobbying for improvements at the Ram Green junction and consistent speed limits on the A6. Cllr. Pattison commented that the Parish Council had been requesting speed reduction on Mudhurst Lane for many years and had recently met with the Police and Crime Commissioner to discuss a range of road safety issues in Disley. Councillors agreed that a few key highways issues should be targeted rather than a scattergun approach. The resident was signposted to the Cheshire East Council Speed Management Strategy on the CEC website. Cllr. Adams agreed to raise the recent spate of accidents and the fatality with Cheshire East and obtain an update. Cllr. Pattison agreed to request an update on when Speedwatch would be reinstated and raise the issue with David Rutley, MP. Two representatives from the Rams Head Bowling Club spoke regarding their Community Grant Application. The residents highlighted the need to encourage younger players to play bowls not just for the health benefits, but to develop a respect for the facilities. The residents said that Disley Primary School and the Basement Youth Club were interested in getting involved. |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 9th NOVEMBER 2023 AT DISLEY COMMUNITY CENTRE**

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| 2624 | <p><u>To consider an application for a Community Grant received from the Ram's Head Bowling Club.</u></p> <p>Councillors were very supportive of the club's initiative to improve youth engagement.</p> <p>Proposed: Cllr. Adams Seconded: Cllr. Windsor. 5 – In favour, 2 – abstained</p> | | | | | | | | | | |
| Resolved | <p><i>That the Ram's Head Bowling Club is awarded a Community Grant of £449 for a 16-person junior bowls set.</i></p> | | | | | | | | | | |
| 2625 | <p><u>To agree as a true and accurate record, the minutes of the Council Meeting held on 12th October 2023.</u></p> <p>Proposed: Cllr. Sykes Seconded: Cllr. Windsor Unanimously agreed</p> | | | | | | | | | | |
| Resolved | <p><i>That the minutes of the Council Meeting held on 12th October 2023 are a true and accurate record.</i></p> | | | | | | | | | | |
| 2626 | <p><u>To receive the Chair's Report</u></p> <p>Cllr. Pattison thanked Councillors who attended the recent Civic Service and Awards and thanked officers for organising such a successful event. Cllr. Pattison also thanked Councillors and officers for their input at the recent Strategy Day.</p> <p>Cllr. Pattison reminded Members about Remembrance Sunday on 12th November and the Christmas Extravaganza on 1st December. Volunteers for the Extravaganza were asked to contact Cllr. Windsor.</p> <p>Councillors were also reminded of the visit to the Cheshire East CCTV Suite on Wednesday 22nd November at 7.30pm.</p> <p>Cllr. Pattison informed the meeting that the Police and Crime Commissioner would be visiting Disley on Wednesday 15th November at 4.30pm for a photo opportunity by the new 101 call point at Disley Community Centre. All Councillors were welcome to attend.</p> <p>Finally, Cllr. Pattison asked if any Councillors would like to represent the Parish Council at a special service at St. Mary's in honour of Bishop William from Boga in the Democratic Republic of Congo.</p> | | | | | | | | | | |
| 2627 | <p><u>To receive Cheshire East Councillors' Report</u></p> <p>The following written report for October 2023 was received from Cheshire East Councillor, Cllr. Adams:</p> <p><i>Summary of Issues Raised by Residents</i></p> <table border="1"> <tbody> <tr> <td>Highways Maintenance</td><td>2</td></tr> <tr> <td>Highways Improvements</td><td>1</td></tr> <tr> <td>Green Bin Tax</td><td>1</td></tr> <tr> <td>Bin Collections</td><td>2</td></tr> <tr> <td>Car Park Charges</td><td>1</td></tr> </tbody> </table> | Highways Maintenance | 2 | Highways Improvements | 1 | Green Bin Tax | 1 | Bin Collections | 2 | Car Park Charges | 1 |
| Highways Maintenance | 2 | | | | | | | | | | |
| Highways Improvements | 1 | | | | | | | | | | |
| Green Bin Tax | 1 | | | | | | | | | | |
| Bin Collections | 2 | | | | | | | | | | |
| Car Park Charges | 1 | | | | | | | | | | |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 9th NOVEMBER 2023 AT DISLEY COMMUNITY CENTRE**

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| Other | 2 |
| | |
| Total | 9 |

I have submitted a further detailed response (my third) to Cheshire East explaining my concerns about the proposed introduction of car parking charges at Disley Community Centre car park. I have explained the serious detrimental impact that this would have on many Disley and Newtown residents and have asked Cheshire East to give my response careful consideration. I have pointed out that net income after deducting expenses for maintenance of the car park, maintenance of a ticket machine and cash handling costs, and using the correct car park capacity figure, will be negligible. There would also be logistical issues due to the car park layout.

Cheshire East have agreed to carry out further gully cleaning in Disley following the logging by residents of several issues on Buxton Road on Fix My Street.

The safety of both pedestrians and motorists is currently being investigated by Cheshire East Highways Road Safety Team following the visit to Disley of John Dwyer, the Police and Crime Commissioner for Cheshire. Both John and David Rutley MP are supporting me in pushing for improvements at this dangerous road junction. They are also supporting our request for a reduction in the speed limit from 40mph to 30mph on Lyme Park bends and on Buxton Road Newtown. I would like a 30mph speed limit on the entire length of the A6 in Cheshire East, between the Stockport border and the Derbyshire border.

I have written to Cheshire East Highways in support of a 20mph zone on Redhouse Lane as put forward by Disley Parish Council.

I am always happy to receive suggestions for content from parish councillors.

Sue Adams
1st November 2023

Received

2628

To consider Planning Applications as listed on Appendix. B.

**Planning
Applications**

23/3813M Side extension
3 Jacksons Edge Road, Disley SK12 2JE

Comments Disley Parish Council has no comments to make on this planning application.

Proposed: Cllr. Adams

Seconded: Cllr. Bowers

6 – In favour. 1 – abstained.

Signed: _____

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HELD ON THURSDAY 9th NOVEMBER 2023 AT DISLEY COMMUNITY CENTRE**

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| Resolved | <i>That planning comments as listed above are approved by Disley Parish Council.</i> | |
| 2629 | <u>To note Planning Comment submitted as listed on Appendix. B.</u> | Noted |
| 2630 | <u>To consider the proposed sale of land by Seven Springs Activity Centre, Disley.</u> Cllr. Pattison highlighted that the land was in the Green Belt and was protected by the Cheshire East Council Local Plan. Proposed: Cllr. Sykes. Seconded: Cllr. Windsor Unanimously agreed | |
| Resolved | <i>That Disley Parish Council would not comment on the proposed sale of land notice.</i> | |
| 2631 | <u>To receive Appendix D - the Disley Parish Council Projects List.</u> | Received |
| 2632 | <u>Gritstone Trail Gateway</u> <u>To note the minutes of the Gritstone Trail Gateway project meeting held on 30th October 2023.</u> Cllr. Windsor provided an overview of the meeting and noted that the next meeting would be held in the New Year. | Noted |
| 2633 | <u>Highways Maintenance and Improvements</u> <u>To consider a resident email regarding blocked grids on Buxton Old Road and Red Lane around the Ram Green junction.</u> Cllr. Bull had undertaken the task of trying to improve the drainage at the bottom of Red Lane and the culvert that travels under Red Lane to Hollinwood Road. Cllr. Bull suggested that the blockage seems to be beneath Buxton Old Road and mud gathers around the Parish Council land beside the Ram's Head and overflows onto Buxton Old Road. Cllr. Pattison requested Cllr. Bull to find more details about the culvert, if possible. It was agreed to defer this item to December and see if Cllr. Bull had made any progress. | Deferred |
| | <u>To note the Parish Council response to the Cheshire East Parking Review consultation.</u> Cllr. Pattison thanked Members for the Parish Council and the Cheshire East Council Councillor for submitting their responses. | Noted |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
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| 2634 | <p><u>Village Health & Well-being</u> <u>To receive a verbal update from Cllr. Adams.</u> Cllr. Adams reported that it had been a positive meeting with Helen Charlesworth-May, the Cheshire East Executive Director for Adults, Health and Integration, in attendance. Cllr. Adams highlighted that the FlexiLink bus requires further input from the Village Health & Well-being Project Team. Cllr. Pattison suggested that a representative from FlexiLink bus be invited to Cuppa an' a Chat. Cllr. Adams reported on proposals to start a book club at Dystelegh Grange Care Home to involve residents and the public. Cllr. Pattison suggested that the WI book clubs could be involved. Cllr. Adams also said that a United Utilities Winter Warmth presentation was due to be given to Cuppa an' a Chat shortly. Full minutes of the meeting would be available for the December Council meeting.</p> <p align="right">Received</p> |
| 2635 | <p><u>To consider a Cheshire East Council consultation on maintenance of green spaces.</u> Cllr. Pattison reported that she would be attending an on-line consultation event on 13th November. Councillors agreed that Cllrs. Pattison and Adams would prepare a consultation response for Councillor consideration prior to the deadline on 24th November. Proposed: Cllr. Scale Seconded: Cllr. Bowers Unanimously agreed</p> |
| Resolved | <p><i>That Cllrs. Pattison and Adams would prepare a consultation response for Councillor consideration prior to the deadline on 24th November.</i></p> |
| 2636 | <p><u>To note the Cheshire East Air Quality Monitoring Report for January to September 2023.</u> The Clerk was requested to upload the report to the Parish Council website.</p> <p align="right">Noted</p> |
| 2637 | <p><u>To consider a resident request for additional notice board space in the village.</u> Councillors agreed to consider a new notice board by the ginnel at some stage in the future. Proposed: Cllr. Bowers Seconded: Cllr. Adams Unanimously agreed</p> |
| Resolved | <p><i>That Councillors would consider a new notice board by the ginnel at some stage in the future.</i></p> |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
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| 2638 | <p><u>To consider a Cheshire Fire Authority consultation on its draft 2024-2028 Community Risk Management Plan.</u></p> <p>Proposed: Cllr. Windsor Seconded: Cllr. Sykes Unanimously agreed</p> | | | | | | | | | | | | |
|-----------------|---|--|---------|-------|--------|------|-----------------------|----------------------------------|---------|------|--------------------------|--|---------|
| Resolved | <p><i>That Disley Parish Council would not comment on the Cheshire Fire Authority draft 2024-2028 Community Risk Management Plan.</i></p> | | | | | | | | | | | | |
| 2639 | <p><u>To consider a request from Zero Hour for Parish Council support for the Climate and Ecology Bill.</u></p> <p>Cllr. Sykes agreed with the sentiment of the bill but felt that international action was required. Proposed: Cllr. Windsor Seconded: Cllr. Adams. Unanimously agreed</p> | | | | | | | | | | | | |
| Resolved | <p><i>That Disley Parish Council would not comment on the Climate and Ecology Bill.</i></p> | | | | | | | | | | | | |
| 2640 | <p><u>To consider the adoption of the Cheshire Councillor/Officer Protocol.</u></p> <p>Councillors agreed to adopt the Councillor/Officer Protocol and the Clerk was asked to roll this out to officers. Proposed: Cllr. Bowers Seconded: Cllr. Bull Unanimously agreed</p> | | | | | | | | | | | | |
| Resolved | <p><i>That the Cheshire Councillor/Officer Protocol was adopted.</i></p> | | | | | | | | | | | | |
| 2641 | <p><u>To consider the Cheshire East Local Plan Draft Biodiversity net gain Supplementary Planning Document Consultation.</u></p> <p>Proposed: Cllr. Sykes Seconded: Cllr. Adams Unanimously agreed</p> | | | | | | | | | | | | |
| Resolved | <p><i>That Disley Parish Council would not comment on the Cheshire East Local Plan Draft Biodiversity net gain Supplementary Planning Document.</i></p> | | | | | | | | | | | | |
| 2642 | <p><u>To note Appendix C – Meetings and Events Schedule.</u></p> <p style="text-align: right;">Noted</p> | | | | | | | | | | | | |
| 2643 | <p><u>To note Payment of Accounts as listed on Appendix. A. (1) and that all payments are made using the General Power of Competence.</u></p> <table><tr><th>Trans</th><th>Cheque</th><th>Payee</th><th>Amount</th></tr><tr><td>2493</td><td>DD/131023/A LLSTAR</td><td>Allstar - Fuel for community bus</td><td>£194.07</td></tr><tr><td>2494</td><td>BACS/271023 /BROWNBIL</td><td>Cllr Simon Brownbill - Chair's Allowance 2023/24 - Minute Ref: 2338</td><td>£750.00</td></tr></table> | Trans | Cheque | Payee | Amount | 2493 | DD/131023/A LLSTAR | Allstar - Fuel for community bus | £194.07 | 2494 | BACS/271023 /BROWNBIL | Cllr Simon Brownbill - Chair's Allowance 2023/24 - Minute Ref: 2338 | £750.00 |
| Trans | Cheque | Payee | Amount | | | | | | | | | | |
| 2493 | DD/131023/A LLSTAR | Allstar - Fuel for community bus | £194.07 | | | | | | | | | | |
| 2494 | BACS/271023 /BROWNBIL | Cllr Simon Brownbill - Chair's Allowance 2023/24 - Minute Ref: 2338 | £750.00 | | | | | | | | | | |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
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| | 2495 | BACS/271023 /TAYLOR | Steven Taylor - Grid for Newtown; down pipe for Rams Head Bus Stop | £89.07 |
| | 2496 | BACS/271023 /PATTISON | Cllr. J. Pattison - Manhole cover for Newtown | £139.90 |
| | 2497 | BACS/271023 /MTC | MTC Services Ltd - Community Bus Tail Lift inspection and weight test | £114.00 |
| | 2498 | BACS/271023 /HOLLAND | Richard Holland - Bus drivers' dinner | £150.00 |
| | 2499 | BACS/271023 /SLCC | SLCC - SLCC Cheshire Branch Conference - 2023 | £35.00 |
| | 2500 | BACS/271023 /RBL | Royal British Legion - 2 x poppy wreaths for Remembrance Sunday | £50.00 |
| | 2501 | DD/201023/SS E | SSE Swalec - Street lighting - 02/09/23 - 02/10/23 | £89.49 |
| | 2502 | BACS/271023 /WATERP2 | United Utilities/Waterplus - Water bill and wastewater bill - community centre - 18/09/23 - 17/10/23 | £36.32 |
| | 2503 | BACS/271023 /WATERP1 | United Utilities/Waterplus - Water bill for Hagg Bank allotment - 18/09/23 - 17/10/23 | £8.36 |
| | 2504 | BACS/271023 /CARTER | Stephen Carter - Paint for ballcourt shelter and screws | £44.99 |
| | 2505 | BACS/271023 /ROSS | David G Ross Ltd - Potting bark | £81.00 |
| | | | | £1,782.20 |
| | | | | Noted |
| 2644 | <u>To approve Payment of Accounts as listed on Appendix. A. (2) and that all payments are made using the General Power of Competence.</u> | | | |
| | Trans | Cheque | Payee | Amount |
| | 2506 | BACS/101123 /COOP | Lauren Coop - October 2023 media assistance | £450.00 |
| | 2507 | DD/301023/A LLSTAR | Allstar - Fuel for community bus and ranger vehicle | £103.59 |
| | 2508 | DD/301023/BI FFA | Biffa Waste Services Ltd - Trade waste services | £148.99 |
| | 2509 | DD/301023/BT 2 | British Telecommunications Plc - Broadband | £113.04 |
| | 2510 | DD/301023/BT 1 | British Telecommunications Plc - Telephone Service for 01663 764019 | £45.47 |
| | 2512 | DD/311023/B RITGAS | British Gas - Supply of gas from 18/09/23 - 16/10/23 | £113.42 |
| | 2513 | BACS/101123 /RUSCO | Russell's Computer Services - Resolve startup issue with laptop | £75.00 |
| | 2514 | BACS/101123 /DANVIC | Danvic Turf Care - Verti drain playing field at Newtown | £600.00 |

Signed: _____

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| | <p>2515 BACS/101123 A H Tomlinson Parbans Ltd - Cable ties, £50.87 /TOMLIN lamp bulbs, nails, primer</p> <p>2516 BACS/101123 PAYPAL - Debit Card Account - PayPal £146.31 /PAYPAL replenishment - October 2023</p> <p align="right">£1,846.69</p> <p>Proposed: Cllr. Adams Seconded: Cllr. Bowers Unanimously agreed</p> |
| Resolved | <i>That Payment of Accounts of £1,846.69 as listed on Appendix. A. (2) are made using the General Power of Competence and are approved.</i> |
| 2645 | <p><u>To receive a Financial Statement for the period to 30th September 2023.</u> Received</p> |
| 2646 | <p><u>To approve Financial Budget Comparison for the period 01/04/2023 to 30/09/2023.</u> Proposed: Cllr. Adams Seconded: Cllr. Windsor Unanimously agreed</p> |
| Resolved | <i>That the Financial Budget Comparison for the period 01/04/2023 to 30/09/2023 is approved.</i> |
| 2647 | <p><u>To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 3 (d).</u> Proposed: Cllr. Pattison Seconded: Cllr. Adams Unanimously agreed</p> |
| Resolved | <i>That Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 1(c).</i> |
| | <u>A G E N D A – P A R T 2</u> |
| 2648 | <u>Dispensation – All Councillors are granted dispensations under the Localism Act 2011 (Section 33), for a period of two months in relation to discussions regarding the parish precept for 2024/25.</u> |
| 2649 | <p><u>To consider budget and precept proposals for the year 2024/25.</u> The Clerk reported that the finalised pay settlement figures had recently been received and that he would update the budget. Cllr. Adams requested that the £2,000 Grant Awards income be removed. The Clerk</p> |

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
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| | <p>was requested to update the figures and email to the Finance Committee ahead of the December Council meeting.</p> <p align="right">Deferred</p> |
| 2650 | <p><u>To receive an update on the Ouffs and Poores Charity.</u> Cllr. Pattison reported that an advert for new trustees would appear in the Disley News. Cllr. Pattison confirmed that there were currently four trustees and that a further 3 or 4 would be ideal.</p> <p align="right">Received</p> |
| 2651 | <p><u>To consider the process of a casual vacancy of Disley Parish Council.</u> The Council asked the Clerk to initiate the process of advertising the vacancy and engaging with the Cheshire East Monitoring Officer. Proposed: Cllr. Bowers Seconded: Cllr. Adams Unanimously agreed</p> |
| Resolved | <p><i>That the Clerk would initiate the process of advertising the vacancy and engage with the Cheshire East Monitoring Officer.</i></p> |
| | <p>The meeting concluded at: 9.20pm</p> |

Signed: _____

Cheshire East Councillor Report November 2023 for Disley Parish Council**Summary of Issues Raised by Residents**

| | |
|-----------------------|----|
| Highways Maintenance | 3 |
| Highways Improvements | 2 |
| Social Care | 2 |
| Bin Collections | 3 |
| Streetlighting | 1 |
| Other | 5 |
| | |
| Total | 16 |

November has been an extremely busy month which has been dominated by the traffic issues on the A6, Buxton Old Road and Jacksons Edge Road caused by the accident at Ram Green crossroads which caused damage to a streetlighting column and the control box for the traffic lights. To make matters worse, the damage affected the power supply required for Disley Parish Council Christmas Extravaganza. I liaised successfully with Cheshire East Highways to obtain the installation of temporary pedestrian crossing lights and for re-phasing of the temporary traffic lights to improve traffic flow. I was also in regular contact with highways to expedite repair of the permanent traffic lights.

Repairs to the road surface on Buxton Road West near the junction with Jacksons Edge Road were successfully completed making use of the temporary lights in place following the accident.

It is anticipated that repairs will shortly be made to Buxton Road between Redhouse Lane and Greenhill Walk to deal with the folds in the road surface.

I have been informed that draft documents have been prepared for obtaining the traffic regulation orders required for the proposed double yellow lines on Bentside Road and Coppice Lane/Coppice Avenue

I am also chasing up various other highways issues for residents. There is plenty to go at!

I am pleased to report that I am managing to get most of the issues raised by residents resolved, although some take a lot longer than others. In particular, highways and planning issues can take many months.

Last week I met with an officer from Environmental Health on site to discuss the problem of effluent in the ginnel between Market Street and the community centre car park.

We also had a very successful clean up day in Disley arranged with Peaks and Plains Housing Trust. I would like to thank everyone from Peaks and Plains and the local volunteers who helped with this. A lot of work was done on the external areas of Crabtree Court.

Cheshire East Council currently faces serious financial challenges which make life difficult as a Cheshire East councillor. However, I am still managing to achieve many positive outcomes for Disley residents.

I am always happy to receive suggestions for content from parish councillors.

Sue Adams

6th December 2023

ITEM. 7.

[illegible]

| PROJECT | OBJECTIVES | PROJECT LEAD | PROJECT TEAM MEMBERS | UPDATES |
|--|--|-----------------------|---|--|
| Disley Parish Council Environmental Improvements | To reduce the impact of the Council's activities on the environment, encourage environmental awareness in the village and improve village air quality. | Cllr. Mark Sykes | Cllr. Jackie Pattison Parish Clerk | 05/12/2023 - Cllr. Sykes - No update as such other than that from the beginning of the new year I intend to create a framework doc for the parish relating to waste, efficiency, travel, purchasing etc that will be updated monthly and reviewable. I've spoken with Angie in that our current website need to be updated and Simon has offered to perform that task. When that has been completed we can start rolling out these regular updates advice's and informations to residents. I will from the new year approaching all shops in the centre of Disley to get them all to invest in a hanging basket and or flower boxes towards brightening up the street scene in bloom during spring and summer. |
| Community Centre and environs improvements | To consider and implement potential improvements to the Community Centre, car park and ginnel. | Cllr. Jackie Pattison | Cllr. Rachel Scale Cllr. Jean Windsor Parish Clerk Community Centre Supervisor | 05/12/23 - Cllr Pattison: New bench & bins now installed. Prices obtained for phase 2 of improvement works. Spreadsheet to be presented to Council on 12th Dec. 31/10/23: Cllr Pattison - Project group meeting to be held 6th Nov. Estimate recd for removal of ducting in rear lobby. 02/10/23: Cllr Pattison - Further quotations to be obtained for safety flooring, ceiling projector replacement windows and plumbing improvements |
| Community Transport Scheme | To monitor on-going effectiveness of the Community Transport Scheme. | Cllr. Sue Adams | Cllr. Andy Bowers Cllr. Jean Windsor Parish Clerk Admin Assistant | 04/12/2023 - Cllr. Adams - Next meeting 9/1/24. 01/11/2023 - Cllr. Adams - Good programme of trips for November/December 03/10/2023 - Cllr. Adams - Notes from 14/9/23 in agenda pack. Next meeting 9/11/23 on Teams. 04/09/2023 - Cllr. Adams - Minutes from meeting 8th August included in agenda pack. Good programme of trips for September/October. 30/07/2023 - Cllr. Adams - Fundraising coffee morning on Saturday 29th 05/12/2023 - Cllr. Brownbill - No further progress. We anticipate reconvening early in the new year. 31/10/2023 - Cllr. Brownbill - Inaugural meeting held on 30/10/2023 to define objectives and establish some quick wins. 05/09/2023 - Cllr. Brownbill - We are awaiting our meeting with Lyme on the 18th to share our thoughts on this project with them in a view to receiving their support. Once this is done we aim to convene a meeting with |
| Gritstone Trail Gateway | | Cllr. Simon Brownbill | Cllr. Paul Bull Cllr. Jean Windsor External members: Chris Dunkerley - NT Lyme Rev. Stuart Cornes - St. Mary's Church. | 05/12/2023 - Cllr. Brownbill - No further progress. We anticipate reconvening early in the new year. 31/10/2023 - Cllr. Brownbill - Inaugural meeting held on 30/10/2023 to define objectives and establish some quick wins. 05/09/2023 - Cllr. Brownbill - We are awaiting our meeting with Lyme on the 18th to share our thoughts on this project with them in a view to receiving their support. Once this is done we aim to convene a meeting with |

17X11.9.

| PROJECT | OBJECTIVES | PROJECT LEAD | PROJECT TEAM MEMBERS | UPDATES |
|---------------------------------------|---|-----------------------|---|---|
| Highways Maintenance and Improvements | To improve village road conditions and reduce traffic volumes, speeds, anti-social driving and parking issues. | Cllr. Paul Bull | Cllr. Sue Adams - CEC Councillor Cllr. Simon Brownbill Cllr. Jackie Pattison | 06/12/2023 - Cllr. Bull - Well done to all involved in pushing to get repairs to electrical supply in time for Christmas Extravaganza following RTC at lights. Redhouse Lane - Network Rail has agreed to CEC proposals for footpath under railway bridge. CEC preparing contract documentation. Target date May 24. CEC Andy Simpson visiting Disley in Jan 24 (no date yet) to discuss highways issues. Resurfacing of A6 at Ram lights completed. 'Folds' in Buxton Rd E (between Dryhurst and Redhouse) planned for Dec 1st was cancelled. (Poor planning - residents cars not cleared, temp light contractor did not turn up). To be urgently re-scheduled by CEC. 01/11/2023 - Cllr. Bull - Meeting held on 25th October. Reviewed list of |
| Leisure Facilities Improvements | To improve the facilities and environment at Arnold Rhodes, Newtown and Bentside Playing Fields and consider new community-led initiatives. | Cllr. Jackie Pattison | Cllr. Andy Bowers Cllr. Simon Brownbill Cllr. Jean Windsor Parish Clerk | 05/12/23 - Cllr Pattison: Tree planting a great success. Awaiting response from Ralph Kemp at CEC re ongoing changing room issues. Leisure group meeting to be held in New Year date to be confirmed. 31/10/23: Cllr. Pattison - Tree planting to take place on 25th Nov and to be led by Cheshire Wildlife Trust. Meeting held with Disley FC & future details discussed. 02/10/23: Cllr Pattison - Grass cutting at Newtown carried out. Woodland Trust free trees to be delivered in November. DPC meeting with Dave Branton of Disley FC arranged - 18th Oct. Date for Cllr visit & project group meeting tba. Cycle stand fitted. |
| Village Events | To develop and monitor a broad range of Community Events. | Parish Clerk | Cllr. Jackie Pattison Cllr. Rachel Scale Cllr. Jean Windsor Admin Assistant | 04/12/2023 - Parish Clerk - Successful Remembrance and Christmas events completed. Plans for 2024 events underway. Next Project Meeting booked for 19th February. 30/10/2023 - Parish Clerk - Civic Sunday completed. Planning well advanced for Remembrance Sunday and Christmas Extravaganza. 02/10/2023 - Parish Clerk - Litter Pick completed. Meeting held on 11th Sept, notes in October agenda pack. Plans for 2024 discussed. Next meeting booked for 6th November. 04/09/2023 - Successful village engagement at Disley Show. Litter Pick |
| Village Health & Well-being | To improve the village Heath & Well-being through new initiatives such as social isolation reduction and to encourage community volunteering. | Cllr. Sue Adams | Cllr. Paul Bull Cllr. Rachel Scale Cllr. Jean Windsor Parish Clerk External members: Clare Johnson - CEC Frances Underhill - EOLP Leah Isadora - Middlewood Practice Lisa Joslin - Cheshire East/BDP Integrated Care | 04/12/2023 - Cllr. Adams - Notes from 9/11/23 in agenda pack. Next meeting 11/1/24. 01/11/2023 - Cllr. Adams - Meeting 9/11/23 on Teams. Verbal update at Council meeting. 03/10/2023 - Cllr. Adams - Next meeting arranged for 9/1/24. 05/09/2023 - Cllr. Adams - Next meeting Thursday 14th September 30/07/2023 - Cllr. Adams - Meeting notes from 13/7/23 included in agenda pack. Next meeting Thursday 14th September 10-11am on Teams 02/07/2023 - Cllr. Adams - Next meeting Thursday 13th July 10-11am on Teams 31/05/2023 - Next meeting Thursday 13th July 10-11am on Teams |

Community Centre Improvement Project - PHASE 2

28/11/2023

| Community Centre Improvement Project - 17/02/21 | | | | | | | | | |
|---|---|------------|---------------------|----------|---|---------|--|--|--|
| | JP = Cllr. Pattison RS = Cllr. Scale JW = Cllr. Windsor EEB = Eithne Egan-Bull RH = Richard Holland | | | | | | | | |
| | Items | Budget | Actual/ Expected | Assigned | Comments/updates | Actions | | | |
| | | | | | | | | | |
| 1 | Vinyl flooring for rear entrance | £500.00 | | RH | RH - Site visit by Mayfield - Quote received. | | | | |
| 2 | Replacement windows for hall, library and Clerk's office | £5,600.00 | | EEB | EEB - Quote received from First Choice Windows | | | | |
| 3 | Removal of asbestos ducting in rear lobby | £825.00 | | RH | RH - Quote received from Grosvenor Asbestos | | | | |
| 4 | Storage units in rear lobby | £2,660.00 | | RH | RH - Quote received from Laurence Tuke. Some minor electrical work may also be needed. | | | | |
| 5 | Lockable exterior bin store | £3,500.00 | | RH | RH - Prices range from £2,500 for metal to £4,200 for wood off-the-shelf units. CEC visited site regarding permissions for land use - Awaiting approval. | | | | |
| 6 | Cooling and ventilation in Main Hall | £700.00 | | RH | RH - Mobile air conditioning units approx. £600, cooling fans approx. £350 | | | | |
| 7 | Electric hand dryers for toilets | £600.00 | | RH | RH - Utility Aid energy audit suggested only replacing dryers when they break i.e. do not make energy saving price motive. Fast ECO dryers cost approx. £200 each. Three required. Approx. annual spend on hand towels is £200. | | | | |
| 8 | Plumbing - replumb urinal in Gents, fit push taps in all toilets | £1,700.00 | | RH | RH - Quotes received from Josh Wild at Supreme Plumbing. | | | | |
| 9 | Main Hall acoustics | £3,800.00 | | JW | Quote received from Hush Acoustics. | | | | |
| 10 | Ceiling projector in Main Hall | £1,000.00 | | JP | JP - To obtain quote. May be able to use £1,000 IT grant from Connected Communities | | | | |
| 11 | Foyer, hall lobby and toilet - non-slip flooring | £4,700.00 | | RH | RH - Site visit by Mayfield - Quote received. | | | | |
| | | | | | | | | | |
| | Total | £25,585.00 | | | | | | | |
| | 10% contingency | £2,558.50 | | | | | | | |
| | Total | £28,143.50 | | | | | | | |
| | OTHER ACTIONS | | | | | | | | |

ITEM, 10.

Richard Holland

Subject: FW: Responsibility, and enforcement of maintenance of blocked grids down BOR, side of Rams Head and each side of Red lane.

-----Original Message-----

From:

Sent: Saturday, October 21, 2023 3:29 PM

To: Richard Holland <clerk@disleyparishcouncil.org.uk>

Subject: Responsibility, and enforcement of maintenance of blocked grids down BOR, side of Rams Head and each side of Red lane.

Hi Richard

Simon will have noted and has commented regarding the issues and concerns raised by Disley residents this weekend and in the last 5 days regarding the blocked and poorly maintained grids and gullies up and down Buxton Old Road.

I wondered if it would be possible to like to request the matter regarding the responsibility, and enforcement of repair, maintenance of blocked grids down the length of Buxton Old Road, the side of Rams Head and each side of Red lane be raised at a future Parish Council meeting of 9th November or 14th December 2023.

As the council will be aware neglect of water access ways causes flooding and significant damage to property, both business and residential as well as significant distress and expense to those concerned. There is also a history of flooding in this area of Disley.

I note that the blocked grids on Buxton Old Road have been raised as a problem in 2021, 2022 and 2023 by residents . I'm sure DPC have been informed and some action to resolve taken place but the raised concerns may , I hope add weight to these issues being resolved and acted on.

The geology of Disley as a village with its busy centre situated at the bottom of steep roads and pavements is an issue when you combine with water and a historical network of culverts.

I appreciate, it means Disley has challenges regarding flooding risk and management. Meaning when we have heavy rain, and the grids and gullies along these routes are blocked it causes flooding, at the bottom of BOR. our village centre.

It's common sense as a preventative measure if nothing else, these, of course should all be kept clear. The rain water should also be allowed to drain off into the now blocked and completely invisible grids at the side of the Rams Head. These should always be kept clear and uncleared when blocked.

The bottom of Buxton Old Road is a camber, therefore the two grids at the bottom of BOR in front of the gate between Bridgefords and the Physiotherapist take any excess all the other grids haven't dealt with. As it is today they are currently taking all of the water running down Buxton Old Road , as grids further up are also blocked as well as those areas on red lane and on at the side of the Rams Head.

I do know United Utilities did extensive work to clear out the culverts in the last 24 months. Therefore all these grids, if clear, are able to take the water into the many culverts under the road and shops that feed into the stream that goes under the walkway from the DPC car park to market street.

The danger and fact is when ALL the grids at the bottom of BOR road, the side of the Rams Head and the gullies and grids on Red Lane are left to become blocked as they are heading, well as those blocked up Buxton Old Road, this will cause extensive flooding and the flood water will go take its only route again. Through the big gate between Bridgefords and the Physio, through all the backs of the shops and business premises on fountain square where the

ground level then drops by at least 10ft. It's then a torrent waterfall of flood water flooding that area and all the property beyond and backing onto the stream as the stream is unable to cope. I'm sure you are aware this is not an over dramatisation as this has in fact happened before.

So I hope the Parish Council will agree it needs discussing to ensure preventative action be taken and management oversea and to see if and what plan may be put in place before we experience any more heavy rainfall incidents or at worse significant flooding as has happened before to the centre of our village and property of businesses and residents.

I look forward to you response regarding this matter.

Yours



News Release

Cheshire East
Council

21 November 2023

Council says 'thank you' for responses to parking review consultation

Cheshire East Council's six-week consultation on proposals for changes to public car parking across the borough closed on 6 November. We want to express our thanks to all who responded.

All the comments we have received are being carefully considered and a report will be prepared for the council's highways and transport committee in the New Year, therefore no decisions will be made until then.

Councillor Craig Browne, Cheshire East Council deputy leader and chair of the highways and transport committee, said: "Firstly, I want to thank everyone who responded to this consultation. We recognise that many people have expressed concerns about the possible impact of these changes."

"As we outlined during the consultation, the council must deal with the increased costs of running our car parks, including resurfacing, lighting, and installing electric vehicle charging points. We also need to address the imbalance of having some car parks free to use at all times, while in other towns motorists are expected to pay.

"This is only the second time since 2009 that we have considered extending parking charges. We will consider all the comments we have received to inform a decision report for committee in the New Year."

A full report is currently scheduled to go before the highways and transport committee on 24 January 2024.

ENDS

Photo captions:

Cars parked in car park

Councillor Craig Browne, Cheshire East Council deputy leader and chair of the council's highways and transport committee

Trevor Green | Communications Officer – Place | Cheshire East Council 07815 008272 | trevor.green@cheshireeast.gov.uk
Cheshire East Council, Westfields, Middlewich Road, Sandbach, CW11 1HZ

All media enquiries should be sent to media@cheshireeast.gov.uk

Richard Holland

Subject: Bus Stop at Newtown, Disley

OFFICIAL

From: Members Enquiries Service <memberenquiries@cheshireeast.gov.uk>
Sent: 22 November 2023 15:48
To: ADAMS, Sue (Councillor) <Sue.Adams@cheshireeast.gov.uk>
Subject: Member enquiry - Bus Stop at Newtown, Disley (ref: 22749533)

Date: 22 November 2023
Our Reference: 22749533

Dear Cllr Adams

Member enquiry - Bus Stop at Newtown, Disley 22749533

I am writing in response to your enquiry received 6 November 2023, regarding the above. Please see the response to this enquiry below:

Dear Cllr Adams

Thank you for your recent communication regarding the resident complaints you have received in recent weeks about the bus stop (Stockport direction) at Newtown, Disley.

I have discussed the situation with CEC Highways and I understand that the original shelter was removed in response to the junction improvements that were carried out and also because of the controlled crossing that was installed further along the road. I am also reliably informed that the shelter was in poor condition to the extent it was becoming close to collapsing.

I can appreciate resident complaints about the lack of shelter whilst waiting for the bus and as such other locations have been looked at, however it is apparent from observing the road in question, there is currently nowhere that is suitable to install a shelter. I am therefore commissioning Highways to carry out a feasibility study to see whether it is possible to site a shelter at the original location. This study will take into account any new road layouts and will focus on whether the shelter location meets all road safety requirements.

Once I have the results of the feasibility study I will advise you further.

Kind regards

Accessibility and Projects Manager

Ansa Transport

Richard Holland

From: ADAMS, Sue (Councillor) <Sue.Adams@cheshireeast.gov.uk>
Sent: 03 November 2023 17:39
To: CHESHIRE EAST MEMBER ENQUIRIES
Cc: Richard Holland
Subject: FW: Bus Stop at Newtown, Disley
Attachments: 1000007995.jpg; 1000007996.jpg; 1000007999.jpg; 1000007997.jpg

Dear MES,

I have received several resident complaints in recent weeks about the bus stop (Stockport direction) at Newtown, Disley.

The existing bus stop is outside 284A Buxton Road, Newtown and has no shelter. The complaints are as follows:

- (1) No shelter so people get wet waiting for the bus in the rain.
- (2) Children using this bus stop get wet and sit in damp clothes at school due to no shelter.
- (3) People queuing for the bus have little space to wait, and people struggle to walk past.
- (4) On bin collection day (Friday), people must queue amongst the wheelie bins.
- (5) On wet days people queuing for the bus get splashed by passing traffic. There are lots of HGVs on this road travelling from the quarries in Buxton. This bus stop is not a nice place to stand and wait.
- (6) The bus stop is right next to small front gardens of the new houses. Residents living in these houses suffer from litter in their front gardens and noise from waiting bus passengers as they are quite close to people's homes.
- (7) I have been informed that one of the houses close to the bus stop has been put up for sale due to the issues with the location of the bus stop.
- (8) I have previously contacted High Peak Buses on behalf of Disley Parish Council to seek the bus company's views on the location of the current bus stop. They expressed dissatisfaction with this location after consulting with their drivers.

The first two attached photos (7995/7996) show the current bus stop outside 284A Buxton Road.

The other two photos (7999 and 7997) show the remains of the previous bus shelter with the raised kerb and bus stop road markings still in place. I understand that this bus shelter is an asset belonging to Disley Parish Council which was demolished quite a few years ago without the permission of DPC. Until 2010 I lived nearby and frequently used the old bus stop and shelter. I have never understood why the shelter was demolished and the bus stop moved.

I am afraid that this mess is a very longstanding issue in Newtown and a solution needs to be found. I am happy to attend a site visit if this would help.

Kind regards

Cllr Sue Adams
Disley Ward
Cheshire East Council
Sue.Adams@cheshireeast.gov.uk

OFFICIAL

From: Sue Adams <seadams39@outlook.com>
Sent: 03 November 2023 16:39

Richard Holland

Subject: FW: Redhouse Lane, Disley

From: Paul Bull <paul.bull@disleyparishcouncil.org.uk>
Sent: Tuesday, November 7, 2023 8:28 AM
To: Jackie Pattison <jackie.pattison@disleyparishcouncil.org.uk>; Sue Adams <sue.adams@disleyparishcouncil.org.uk>
Cc: Richard Holland <clerk@disleyparishcouncil.org.uk>
Subject: Re: Redhouse Lane, Disley

Morning All

I have spoken to [REDACTED] at Cheshire East who was happy for me to try and unlock this with Network Rail

I tracked down a couple of the Network Rail team who are looking after this and they have replied quickly.

The good news is that the Network Rail structures team have agreed to the Cheshire East proposal. I have asked to be copied in to their formal reply to Cheshire East.

Whilst writing, I attach a copy of the drawing showing the extent of local resurfacing in connection with these works. I note the extent of the resurfacing is limited. Does this cover the section we have also been speaking to CEC about? Is there any opportunity to link the two sections?

Note also, that CEC proposal does not lower the headroom to the bridge. They are effectively creating two single carriageway sections to Redhouse Lane with associated signage, one section under the bridge and another between Meadow Lane and Mellor View.

Give me a call if you wish to discuss.

Paul

Cllr. Paul Bull

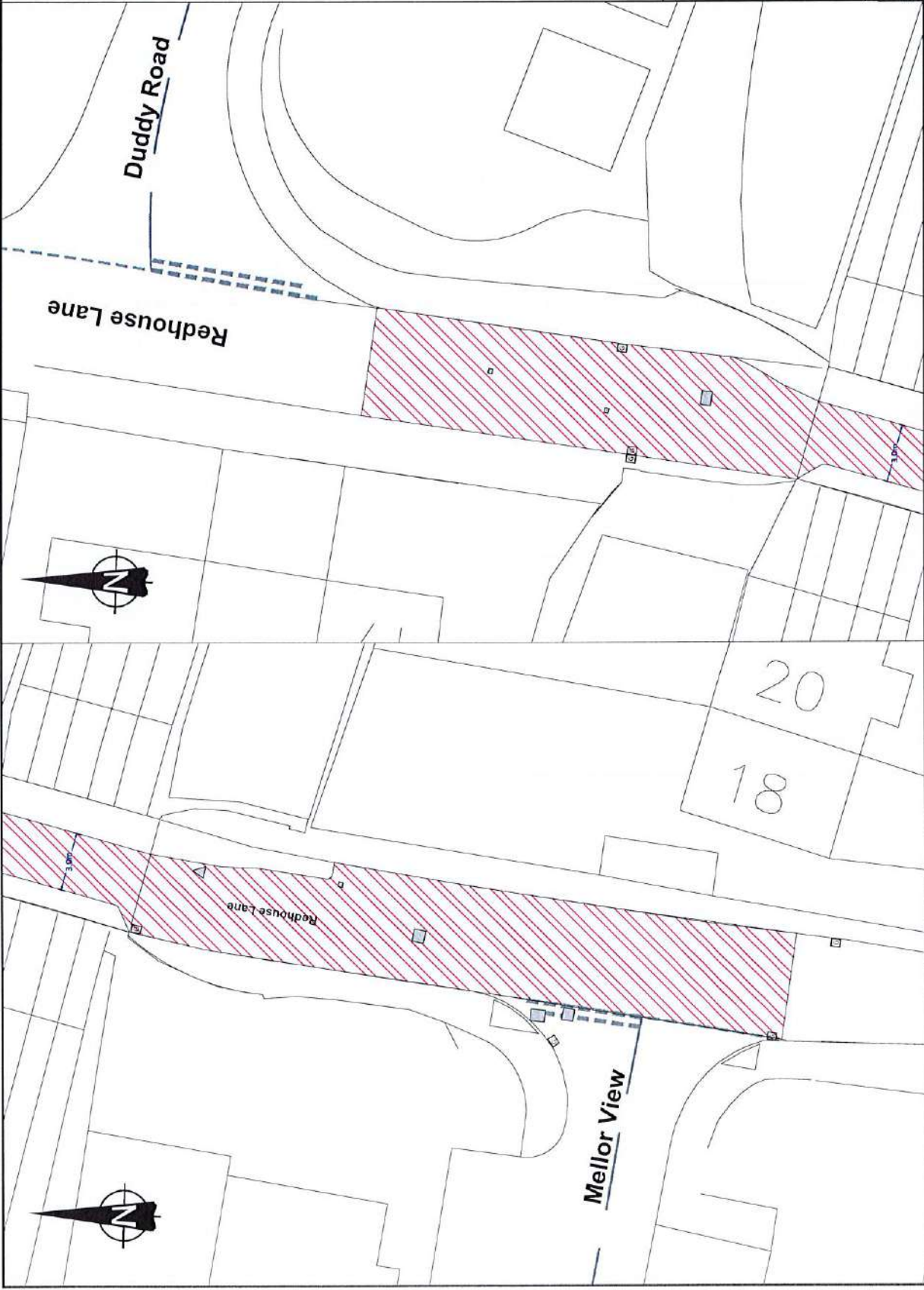
Disley Parish Council

Office Tel: 01663 762726



Email: paul.bull@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk

Twitter: @DisleyPC



KEY

-  Existing carriageway surface to be planed off to 50mm depth and SMA 55/10 68 PSV Surface Course to be infilled.
(Approx. 325 m²)
-  Existing ironworks within the proposed carriageway resurfacing to be adjusted if necessary

NOTES

1. Carriageway lining within specified extents to be re-marked upon completion of resurfacing.
2. All waste material to be recycled where possible, and removed off site to a suitably licensed tip
3. Refer to statutory undertakers drawings and GPR data if provided, for the location of plant prior to excavation
4. All works set-out on site to be agreed by CEH representative

| | | | |
|--------|--|-------------|-----------|
| C02 | Extend surfacing to cover Mellor Drive | AB | 3.7. 2023 |
| Ph/Rev | Revision Details | Rev by/Date | |

| | | | |
|----------------------------------|--|-----------------|----|
| Contact Name: Andrew Baker | | | |
| Tel: 0300 123 50 20 | | Date: June 2023 | |
| Drawn by: AB | | | |
| Checked by: | | | |
| Approved by: | | | |
| Drawing Status: Detailed Design | | | |
| Scales at A3: 1:200 | | Sheet | of |
| Drawing No: | | Phase/Rev: | |
| C23030202-CEH-HPV-22-DR-C-900701 | | C02 | |

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Ordnance Survey 100049045.

C23030-202 Redhouse Lane, Disley
Carriageway Surfacing



THIS IS A COLOUR PLAN.
cheshireeasttraffic@cheshireeast.gov.uk

Cheshire East Council Highways
6th Floor, Dolamore House, Dolamore Street, Crowth, Cheshire, CW11 2LL

Richard Holland

Subject: FW: Mudhurst Lane, Disley - Fatal road collision (Thursday 02/11/2023 at 22:20)

From: ADAMS, Sue (Councillor) <Sue.Adams@cheshireeast.gov.uk>

Sent: Thursday, November 23, 2023 10:04 PM

To

Cc:

Subject: RE: Mudhurst Lane, Disley - Fatal road collision (Thursday 02/11/2023 at 22:20)

Dear [REDACTED],

Thank you for sending me this report.

I have spoken to our Disley PCSO who has emailed me as follows:

'Can we talk about lowering the speed limit on Mudhurst Lane? I have had many complaints from residents over the years that the speed limit should be lowered. From 01/11/2018 to 01/11/2023 there have been 31 reports of RTC's (some are calls about the same incidents). Most of the incidents are one vehicle RTC's in which the driver has lost control of their vehicle and come off the road, suggesting the vehicle was going too fast for the road conditions. In the past week a young male crashed on Mudhurst Lane and was taken to hospital with life threatening injuries. Sadly he died in hospital. We need to lower the chances of this happening again and I believe we can do this by campaigning for a 40mph speed limit.'

There was another incident a day or two after the recent fatal road accident. A car came off the road and ended up in a ditch.

I was first on the scene about 20 years ago at an incident involving one vehicle that had overturned in the same spot as the recent fatal accident. The driver was hanging upside down by his seat belt and fortunately survived the accident.

Disley Parish Council has received many requests over the years for the speed limit on Mudhurst Lane to be lowered. The parish council's requests for the speed limit to be reduced have so far fallen on deaf ears.

As the ward councillor I would like to request that a reduction in the speed limit on Mudhurst Lane is given your serious and urgent consideration. We need to reduce the risk of further accidents on this road.

Kind regards,

Sue

CLlr Sue Adams
Disley Ward
Cheshire East Council
Sue.Adams@cheshireeast.gov.uk

Richard Holland

Subject: FW: [EXTERNAL] Community Speed Watch

From: Police Crime Commissioner <Police.Crime.Commissioner@cheshire.police.uk>

Sent: 28 November 2023 17:56

To: Simon Brownbill <simon.brownbill@disleyparishcouncil.org.uk>

Subject: RE: [EXTERNAL] Community Speed Watch

Dear Simon,

You are correct that the CSW scheme was suspended county-wide owing to health and safety issues, however all should be back up and running now.

Please contact your local PCSO who should have the detail for you.

Kind regards,



From: Simon Brownbill <simon.brownbill@disleyparishcouncil.org.uk>

Sent: Monday, November 27, 2023 3:46 PM

To: Police Crime Commissioner <Police.Crime.Commissioner@cheshire.police.uk>

Cc

Subject: [EXTERNAL] Community Speed Watch

Dear Sir,

At our last Council Meeting we were informed by a resident that the Community Speed watch for Buxton Old Road had been suspended, along with other schemes county wide. We would be grateful to understand the reasons for this suspension and when we can expect the initiative to re commence.

Sincerely

Simon Brownbill

Richard Holland

Subject: FW: Dane Hill Close Play Area Disley URGENT

OFFICIAL

From: PAstoGroupMD <PAstoGroupMD@ansa.co.uk>
Sent: 22 November 2023 09:27
To: ADAMS, Sue (Councillor) <Sue.Adams@cheshireeast.gov.uk>
Cc: PAstoGroupMD <PAstoGroupMD@ansa.co.uk>;

Subject: RE: Dane Hill Close Play Area Disley URGENT

Dear Sue,

Thank you for your email below expressing your concerns in relation to Dane Hill Close Play Area in Disley. Matt has updated me on the work agreed and in principle we had an agreement to use some of the Council's Park development fund to pay for the improvements. Unfortunately, we have not received the confirmation from the council to allow us to complete the work. We will continue to pursue and are hopeful that this will be resolved by spring 2024.

We will keep you posted on any developments.

Kind regards,



ansa Registered in England and Wales with Company number 08714767, Registered office: Cledford Lane, Middlewich, CW10 0JR. ANSA Environmental Services Limited is a company owned and controlled by Cheshire East Borough Council

Orbitas Registered in England and Wales with Company number 08747498 Registered office: The Cemetery Office, Market Close, Crewe, CW1 2NA Orbitas, Bereavement Services Limited is a company owned and controlled by Cheshire East Borough Council

alliance Registered in England and Wales with Company Number 10760856, Registered office – c/o ANSA Environmental Services, Cledford Lane, Middlewich

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OFFICIAL

OFFICIAL

From: ADAMS, Sue (Councillor) <Sue.Adams@cheshireeast.gov.uk>

Sent: 29 October 2023 20:07

To: [REDACTED] >

Cc: Jackie Pattison <jackie.pattison@disleyparishcouncil.org.uk>; Rachel Scale

<rachel.scale@disleyparishcouncil.org.uk>; Richard Holland <clerk@disleyparishcouncil.org.uk>

Subject: FW: Dane Hill Close Play Area Disley URGENT

Dear [REDACTED],

I am forwarding the email trail from my correspondence with [REDACTED] over a long period of time in relation to Dane Hill Close Play Area in Disley. I met with [REDACTED] in January 2022 and the promised urgent work has not been carried out. I was assured repeatedly that the funding had been set aside for this work.

I chased this work repeatedly as Chair of Disley Parish Council and then again upon my election as Disley ward councillor.

I have recently received complaints from residents regarding the poor general condition and safety of this play area.

Some residents believe that Disley Parish Council is responsible for Dane Hill Close Play Area and are annoyed that Arnold Rhodes and Newtown play areas are much better maintained. Arnold Rhodes and Newtown have had s106 monies spent on recent improvements. Disley Parish Council works hard to maintain these play areas to a high standard and keep them safe.

I am embarrassed as the ward councillor to have to explain to residents that it is Cheshire East Council who are responsible for Dane Hill Close Play Area. I am frustrated to be in this position after spending so long trying to work with Ansa to improve the play area as a parish councillor.

I would be happy to meet with you on site to discuss the issues I have raised.

Kind regards,

Sue

Cllr Sue Adams

Disley Ward

Cheshire East Council

Sue.Adams@cheshireeast.gov.uk

VILLAGE EVENTS MEETING – 6th November 2023 – MINUTES

Attendees: Cllrs. Pattison, Scale and Windsor, Richard Holland and Helen Richards

1. Civic Sunday/Civic Awards – 29th October 2023

- Excellent feedback from guests. Format for awards ceremony worked well and the community hall was a more informal and relaxed venue.
- Church service – more communication required between DPC and Church to ensure the programme and timings work with the awards ceremony.

2. Remembrance Sunday – 12th November 2023

- Same format as previous year. Steve Taylor to play last post on Ram Green on Remembrance Day – Saturday 11th November.
- Volunteer marshals – 4 volunteers booked and signs are already in place at Ram Green crossroads.

ACTION: contact vicar to remind him that DPC PA system will be used on Sunday (HR)

3. Tree planting at Newtown – 25th November 2023

- Event to be relatively low-key with c.65 trees to be planted. Forest School to be invited to take part. Wildlife Trust will be asked to make a brief introduction about the importance of trees for the environment.
- Publicity – e-Bulletin and posters around the village.

ACTION: contact Forest School (JP)

4. Christmas Extravaganza – Friday 1st December 2023

- Updates were received / decisions made on outstanding actions:
 - At 6pm, Cllr. Brownbill to welcome everyone to the event and introduce Santa on stage before he heads for the grotto.
ACTION: Cllr. Brownbill to be requested to do this (RH)
 - Silk FM site visit – book in w/c 20th November
 - Timetable proposed for Silk FM singer and Primary School Choir
ACTION: agree timetable with Silk FM and let Primary School know (HR)
 - Grotto design – JP and Lesley Fogg meeting to discuss this year's grotto
ACTION: JP to provide update once design agreed
 - Face Painting – Kat Croxford and RS to run this on the night.
ACTION: Rangers to collect gazebo from RS, agree location on Ram Green (with RH), trial run at putting up the gazebo, possibly use selfie backdrop for this. LED light required.
RS to let us know when gazebo is ready to collect.
Face paints – check that Kat has enough (HR)
 - Queueing systems for grotto and face painting **(HR and rangers)**
 - Rota of councillors for grotto (3) and face painting (2) **(JW)**

- It was agreed not to ask Contact Cllr. Sykes to make contact with local businesses about their involvement in the Extravaganza. DPC have already asked for details to include in Disley News / shout outs on the night. DPC also makes a contribution to the small Christmas trees which are outside businesses.
- Nativity Scene – To be installed 11th/12th December by Rangers and Mark Pattison. JP to arrange.

5. Spring Litter Pick – 20th April 2024

- Same format as previously on Ram Green.

6. Community Defib and CPR training – Date TBA – May 2024

- It was agreed to book the professional trainer for this event.

ACTION: contact trainer and agree date in May (RH)

7. D-Day 80 – 6th June 2024

- No information received about any National or local plans for this event.
- Local History Society to be contacted to check if they are doing anything to mark the day.

ACTION: contact Barbara Roberts at Local History Society (JP)

8. St. Mary's Fete - Saturday 6th July 2024

- It was agreed that DPC would like to take a stall. Similar to King's Fete event with display boards and possible quiz.

9. Disley Community Showcase – 27th July 2024.

- In diary for January 2024 to email previous attendees to ask them if interested in this event.

10. Disley Show - Date TBA – August 2024

- Date awaited.

11. Autumn Litter Pick - Date TBA – September 2024.

- Suggest Saturday 7th September 2024

12. A.O.B.

- Agreed to let Glenys Millins have details of the following events where the Know Your Numbers (blood pressure checks) volunteers could be involved – Litter Picks; Defib/CPR training and Community Showcase.

ACTION: RH

- What's On in Disley 2024 poster to be prepared as soon as all dates are known.

13. Date of next meeting: Monday 19th February at 10.00am

Minutes from Village Health & Wellbeing Teams meeting Thursday 9th November 2023

1. Present: Sue Adams, Richard Holland, Jean Windsor, Rachel Scale, Leah Isadora, Clare Johnson, Lisa Joslin, Helen Charlesworth-May, Jill Stenton
Apologies: Frances Underhill

2. Matters arising – covered in agenda.

Helen provided an update on the FlexiLink bus service, saying it was due to be expanded and that 50/60-year-olds would be encouraged to use the service. Sue asked that Disley Parish Council be part of the formal consultation process.

3. Time to Talk – Clare reported review meeting had taken place recently and that this was still going well. Bridgend sessions may move to Bollington library, but this is not ideal as there is no private room available. TTT is a valued service in Disley.

4. Time Out Group, Handforth – Following Sue's visit, DPC has advertised TOG. Several people contacted TOG as a result of the promotional activity in Disley, but transport is required. Work is being done by TOG to try and address the transport issue.

5. FIT programme – Richard reported that this will run until Xmas when decision whether to continue or not will be made. Promotional article will be in November Disley News. (Update: FIT will be continuing in the New Year). It was agreed to try and promote this in High Lane and New Mills.

6. Repair Café – Sue reported that there is a possibility of the Macclesfield group running a repair café in Bollington as outreach. If this happens, Disley residents would be welcome to attend.

7. Book Club at Dystlegh Grange – Lisa has funding from NHS for BDP Care Home Network Project. This is not just for clinical and health care. Lisa to invite Sue and Jean to a meeting with Nicola (Dystlegh Grange) re setting this up/promotion/books from library etc.

8. Menopause Event - Leah reported that this is being held 6.30 – 8.30pm at Disley Community Centre on Thursday 23rd November. Delay with posters is an issue. Leah will provide to Richard as soon as they are available.

9. CEC Mapping Initiative/Physical Activity Mapping - DPC can fill gaps in information already provided by Lisa and Leah. Richard to action.

10. United Utilities Warm Places Presentation – Format will be 30-minute presentation on energy usage and keeping warm followed by Q&A session. Richard to arrange date with Cuppa an' a Chat.

11. Warm Places in Disley – Richard and Sue reported that following last year's success, Soup and a Roll lunch on Wednesdays and Sunday afternoon film shows have both re-started despite funding from CE not being available this year. Volunteers to run the film show have been recruited from our Volunteer Network.

12. Home Library Service – Sue said that there was very little take-up for this service in Disley.

13. Carers Hub – Jill will arrange a presentation, date/time TBA. Jill suggested that someone from Making Space should become a regular attendee at future H&WB meetings. Jill will supply Richard with leaflets. The possibility of drop-in sessions in Disley was discussed.

14. Referrals process for vulnerable people – Richard had concerns re DPC staff being in front line and who to refer to. There are issues around GDPR. Clare will provide copies of CE Care Directory to Richard. Anyone can self-refer.

15. Middlewood Partnership Update – Leah did not provide as meeting over-ran.

16. No AOB

17. Next meeting Thursday 11th January 2024 10.00 – 11.00 am on Teams.

Strategic Leisure Review Consultation 2023

Purpose of this consultation

Cheshire East Council approved its Medium Term Financial Strategy (MTFS) for 2023 to 2027 at a meeting of Full Council in February 2023. A draft version of this MTFS had been consulted on prior to being approved.

This MTFS put forward proposals showing how the council could balance its budget for the next 4 years - something which all councils must do. The draft MTFS approved in February 2023 was an extremely challenging one, given the impact of the cost of living crisis and inflation on council finances.

The approved MTFS included a proposal to review leisure services in Cheshire East, with this review comprising of 2 stages:

Stage 1 – To make £1.3 million of savings from the service in 2023/24. This stage **has already been delivered**, with these savings having already been made.

Stage 2 – In the context of needing to secure a further **minimum** £479,000 of savings against current commissioned leisure services, looking at how leisure services in Cheshire East can be targeted to the best effect. This is to ensure that these services are having the biggest impact on the health and wellbeing of residents that need them the most, for the amount of money the council has to invest.

The council is now conducting this consultation to determine how Stage 2 of this review might best be delivered.

Current financial challenges

In the context of the wider financial challenges the council is facing we must consider the long-term affordability of all services, and where funding should be focused so that it has the biggest impact for the greatest number of people. In the last few weeks the council published an updated financial forecast which shows a potential shortfall of £18.7m against anticipated expenditure in 2023/24.

It is expected that the financial challenges driven principally by high levels of inflation and unprecedented levels of service demand will continue to increase over the coming years.

How council Leisure Services operate

The council subsidises leisure services in two ways:

- The payment of an annual management fee to Everybody Health and Leisure which pays for the likes of the concessionary membership scheme “Options”. In accordance with the obligations under the contract this has seen a year-on-year decrease.
- Acting as the “corporate landlord” under the operating agreement with Everybody Health and Leisure the council are responsible for paying for the leisure centres themselves, including utilities (gas, electricity and water) and maintenance of the buildings both planned and reactive. In 2019/20 the actual costs to the council were £2.88million, rising to £3.72 million for 2022/23. In the current financial year these costs are forecast to grow to £4.23 million, representing a further £510,000 increase in costs over a 12 month period.

Cheshire East Council's leisure centres are operated by its current delivery partner Everybody Health and Leisure (EHL), which is a charitable trust.

Reasons for the proposals

It is the "corporate landlord" subsidies as detailed above which the council needs to consider in terms of how to fund these costs into the future. As has been felt by all sectors and by residents, costs for utilities have increased significantly over the last 18 months, with no sign of these cost increases stopping. Leisure centres, due to the types of services offered, are some of the most expensive to operate and maintain for the council.

The council cannot now afford to continue to fund these costs and hence viable funding alternatives need to be found.

At present any capital investment into the leisure centres themselves is also underwritten by the council, and with interest rates at their highest level for many years, future investments are now significantly constrained from a business case perspective.

As part of this consultation the council is putting forward a number of proposals to change the way Leisure Services are funded in Cheshire East. The council is putting forward these proposals so it can:

- Focus its reducing resources on the communities and people that need it the most
- Bring its Leisure Service offer in-line with other councils which it has benchmarked itself against (PDF, 155KB)
- Continue to be able to achieve a legally balanced budget

Any financial savings made as a result of any proposals being implemented will be used to offset the rising costs of commissioning leisure services and protect the core offer.

Giving your feedback

You can give your feedback on this consultation by:

- Completing this online survey (click "Next page" below to see the first question)
- Completing a paper version of this survey, available at your local Everybody Health and Leisure centre or local library
- Emailing the Research and Consultation Team
- Calling 0300 123 55 00

This consultation will close on **7 January 2024**.

Contact us

If you have any questions about this survey, or if you want this questionnaire in a different format or to submit your response in a different way:

- Email the Research and Consultation Team
- Call 0300 123 55 00

CEC intend to hold a Town and Parish Council Network event regarding this consultation on **Tuesday 12th December from 6pm**. Feedback received at this meeting will form part of the formal consultation reporting.

Richard Holland

Subject: FW: Cheshire East Local Plan - Final Draft Developer Contributions Supplementary Planning Document Consultation

From: PLANNING POLICY (East) <PlanningPolicy@cheshireeast.gov.uk>
Sent: Friday, November 17, 2023 9:36 AM
Cc: PLANNING POLICY (East) <PlanningPolicy@cheshireeast.gov.uk>
Subject: Cheshire East Local Plan - Final Draft Developer Contributions Supplementary Planning Document Consultation

Hello,

Cheshire East planning policy document consultation

Cheshire East Council has published a planning policy document for consultation, please see below.

Final Draft Developer Contributions Supplementary Planning Document (DC SPD)

The final draft DC SPD has been published for consultation and provides further guidance about the provision of and/or contributions towards infrastructure, facilities, and services for the plan area, set out the circumstances where infrastructure provision, including financial contributions, will be sought through planning obligations..

This is the final stage of consultation on the SPD which, once adopted, will be a material consideration in decision-taking.

The consultation will run from **12pm on Friday the 17 of November 2023 to midnight on Friday the 15 of December 2023**. Further information is available on the council's DC SPD consultation webpage below:

<https://cheshireeast-consult.objective.co.uk/kse/folder/29414>

Please do not hesitate to contact the Strategic Planning Team at planningpolicy@cheshireeast.gov.uk or telephone 01270 685893 (please leave a message) should you require further information.

Kind regards,



Neighbourhood Planning Manager



Working for a brighter future together

Confidentiality: This email and its contents and any attachments are intended only for the above named. As the email may contain confidential or legally privileged information, if you are not the above named person or responsible for delivery to the above named, or suspect that you are not an intended recipient please delete or destroy the email and any attachments immediately.

Rec'd 20/11/23 ITEM 17.



Working for a brighter future together

Mr R Holland
Clerk to Disley Parish Council
Disley Community Centre,
Off Buxton Old Road
Disley, Cheshire SK12 2BB

Strategic Planning
Westfields, Middlewich Road
Sandbach
CW11 1HZ

Tel: 01270 685893 (please leave a message)
Email: planningpolicy@cheshireeast.gov.uk

DATE: 17/11/2023 OUR REF: Final Draft EP SPD

Dear Clerk,

Cheshire East planning policy document consultation

You have received this letter as you have previously responded to a local plan consultation or you have asked to be kept informed of future local plan consultations. The council has published a planning policy document for consultation:

Final Draft Environmental Protection Supplementary Planning Document (EP SPD)

The final draft EP SPD has been published for consultation and provides further guidance on a range of environmental issues that must be addressed in the planning process, including air quality, noise pollution, odour and contamination.

This is the final stage of consultation on the SPD which, once adopted, will be a material consideration in decision-taking.

The consultation will run from **12pm on Friday the 17 of November 2023 to midnight on Friday the 15 of December 2023**. Further information is available on the council's EP SPD consultation webpage below:

<https://cheshireeast-consult.objective.co.uk/kse/folder/29414>

Please do not hesitate to contact the Strategic Planning Team using the details at the top of this letter should you require further information on this consultation.

Yours sincerely,

Neighbourhood Planning Manager

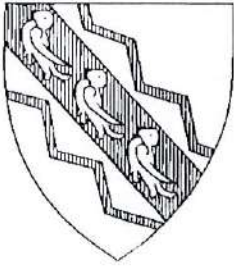
DATE: 7th November 2023 INSPECTION BY: Helen Richards, Stephen Carter, Paul Bull, Andy Bowers

| Site | Plot | % used | Maintenance G (Good), A (Average), P (Poor) | Structure condition G, A, P. | Number post | Fences | Access Paths | Letter req'd | Photo Taken | Notes |
|-----------|------|--------|--|------------------------------------|----------------|--------|-----------------|-----------------|----------------|-------------------------------------|
| Hagg Bank | 1 | 75% | A | N/A | Yes | | | | | |
| | 3 | 60% | G | A | Yes | | | | | |
| | 4 | 70% | A | N/A | Yes | | | | | |
| | 5 | 100% | G | N/A | Yes | | | | | |
| | 6 | 100% | G | N/A | Yes | | | | | |
| | 7 | 100% | G | G | Yes | | | | | |
| New 10.23 | 8 | 20% | A | A | Yes | | | | | New starter - review in Spring 2024 |
| | 9 | 80% | G | N/A | Yes | | | | | |
| | 10 | 100% | G | N/A | Yes | | | | | |
| | 11 | 100% | G | N/A | Yes | | | | | |
| New 1.23 | 12 | 75% | A | N/A | Yes | | | | | |
| | 13 | 75% | A | N/A | Yes | | | | | |
| | 14 | 100% | G | N/A | Yes | | | | | |

ITEM.19.

| Site | Plot | Utilisation % | Maintenance G (Good), A (Average), P (Poor) | Structure condition G, A, P. | Number post | Fences | Access Paths | Letter req'd | Photo Taken | |
|------------|------|---------------|--|------------------------------------|----------------|--------|-----------------|-----------------|----------------|---------------------|
| Greystones | 1A | 100% | G | G | Yes | | | | | |
| | 1B | 100% | G | G | Yes | | | | | |
| | 2A | 100% | G | G | Yes | | | | | |
| | 2B | 50% | P | N/A | Yes | | | Yes | Yes | Stage 1 letter sent |
| | 3 | 100% | G | G | Yes | | | | | |
| | 4A | 100% | A | G | Yes | | | | | |
| New 07.22 | 4B | 75% | A | N/A | Yes | | | | | |
| | 5A | 100% | A | G | Yes | | | | | |
| | 5B | 100% | G | G | Yes | | | | | |
| | 6A | 100% | G | G | Yes | | | | | |
| | 6B | 80% | G | G | Yes | | | | | |
| | 7 | 100% | G | N/A | Yes | | | | | |

| Site | Plot | Utilisation % | Maintenance G (Good), A (Average), P (Poor) | Structure condition G, A, P. | Number post | Fences | Access Paths | Letter req'd | Photo Taken | |
|-------------|------|---------------|--|------------------------------------|----------------|--------|-----------------|-----------------|----------------|--|
| Springfield | 1A | 50% | P | A | Yes | | | Yes | Yes | Same tenant (1B) started early March 2023. Stage 1 letter |
| 8.22 | 1B | 0% | P | N/A | Yes | | | Yes | Yes | Same tenant (1A) started August 2022. Stage 1 letter |
| | 2 | 50% | A | N/A | Yes | | | | | |
| New 5.23 | 3A | 0% | P | N/A | Yes | | | | | Same tenant as 3B - started July 2023. Review Spring 2024 |
| New 7.23 | 3B | 60% | A | N/A | Yes | | | | | |
| | 4 | 100% | G | G | Yes | | | | | |
| | 5 | 75% | G | G | Yes | | | | | |
| | 6 | 75% | G | N/A | Yes | | | | | |
| | 7 | 100% | G | G | Yes | | | | | |



DISLEY PARISH COUNCIL

Richard Holland *Disley Parish Clerk*

Tel: 01663 762726

Email: admin@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk

Twitter: [@disleypc](https://twitter.com/disleypc)

14th November 2023

To whom it may concern

St. Mary's Church, Disley – Multi-media History Tour Project

I am writing on behalf of Disley Parish Council to express our support for the proposed multi-media history tour facility at St. Mary's Church as part of its upcoming 500 years celebration.

As we understand, this initiative is a collaborative effort with info-point, and we commend the parish's dedication to enhancing the historical and cultural experience for both residents and visitors alike. The introduction of a multi-media history tour aligns perfectly with our shared commitment to preserving and promoting the rich heritage of our community.

The incorporation of a multi-media history tour facility at St. Mary's Church is not only an exciting prospect but also a valuable addition to our local heritage. Such initiatives contribute significantly to community engagement and education, allowing residents and visitors to explore and appreciate the historical significance of our surroundings.

Given the positive impact this project stands to have on our community, Disley Parish Council wholeheartedly supports the application for lottery funding to bring this vision to fruition. We believe that initiatives like these strengthen the bonds within our community and contribute to the overall cultural enrichment of Disley.

If there is any additional information or documentation required to further endorse this project, please do not hesitate to contact us. We look forward to seeing the successful implementation of the St Mary's Church multi-media history tour facility and celebrating this milestone in our community's history.

Yours sincerely,

Cllr. Simon Brownbill
Chair of Disley Parish Council

APPENDIX C: Meeting and Events schedule – 14th December 2023

| Date & Time | Meeting / Event | Venue |
|--|---|------------------|
| 14 th December 2023 7.00pm | Council Meeting | Community Centre |
| 18 th December 2023 3.00pm | Personnel Committee meeting | Microsoft Teams |
| 25 th December 2023 | Christmas Day | |
| 26 th December 2023 | Boxing day | |
| 1 st January 2024 | New Year's Day | |
| 9 th January 2024 10.00am | Community Transport Scheme Project team meeting | Community Centre |
| 11 th January 2024 10.00am | Village Health & Well-being Project Team Meeting | Microsoft Teams |
| 11 th January 2024 6.00pm | Policing Update Meeting | Community Centre |
| 11 th January 2024 7.00pm | Council Meeting | Community Centre |

ITEM. 24.

Fixed assets list

| Asset No. | Ref. | Description | Location | Purchase date | Cost | Current Value | Yr Start Value | Insurance Value | Renewal | Previous Value |
|-----------------------|------|-----------------------------------|------------------------|---------------|-----------|---------------|----------------|-----------------|---------|----------------|
| Total Values | | | | | | | | | | |
| Community Assets | | | | | | | | | | |
| 11 | 11 | War Memorial | Ram Green | 01/09/1974 | £0.00 | £40,954.62 | £40,954.62 | £61,236.00 | | |
| 12 | 12 | Fountain Structure | Fountain Square | 01/09/1974 | £0.00 | £13,963.79 | £13,963.79 | £25,000.00 | | |
| 15 | 15 | Ballcourt & Teenzone Shelter | Station Approach | 01/10/2003 | £0.00 | £31,398.61 | £31,398.61 | £50,000.00 | | |
| 17 | 17 | Ram Green Flagpole | Ram Green | 01/03/1999 | £0.00 | £1,536.26 | £1,536.26 | £3,000.00 | | |
| 33 | 33 | Civic Regalia - Chain of | | 01/03/1999 | £0.00 | £1,162.79 | £1,162.79 | £2,000.00 | | |
| 93 | 93 | Dame Sarah Storey Sculpture | Ram Green | 31/03/2019 | £0.00 | £5,000.00 | £5,000.00 | £5,000.00 | | |
| Total Values | | | | | | | | | | |
| Infrastructure Assets | | | | | | | | | | |
| 19 | 19 | 38 x Street Lights | | 01/03/1999 | £0.00 | £7,589.62 | £7,589.62 | £41,600.00 | | |
| 26 | 26 | Bus shelter & land | BS Mills Newtown | 01/03/1999 | £0.00 | £1,019.17 | £1,019.17 | £5,400.00 | | |
| 27 | 27 | Bus shelter & Land | Ram Green - North side | 01/03/1999 | £0.00 | £1,019.17 | £1,019.17 | £5,400.00 | | |
| 28 | 28 | Bus shelter & Land | Ram Green - South side | 01/03/1999 | £0.00 | £1,019.17 | £1,019.17 | £5,400.00 | | |
| 29 | 29 | Bus shelter | Meadowside, Newtown | 01/03/1999 | £0.00 | £1,506.15 | £1,506.15 | £5,400.00 | | |
| 32 | 32 | Triple Lantern Light for Fountain | Fountain Square | 01/12/1999 | £4,700.00 | £2,281.81 | £2,281.81 | £4,000.00 | | |

| Asset No. | Ref. | Description | Location | Purchase date | Cost | Current Value | Yr Start Value | Insurance Value Renewal | Previous Value |
|-----------------------------|------|--|--------------------------------|---------------------|-----------|---------------|----------------|-------------------------|----------------|
| | | | | Total Values | £4,700.00 | £14,435.09 | £14,435.09 | £67,200.00 | |
| Land & Buildings | | | | | | | | | |
| 1 | 1 | Land to front and side of Ram's Head | Red Lane | 01/01/1974 | £0.00 | £2,000.00 | £2,000.00 | £0.00 | |
| 2 | 2 | Land at Red Lane Disley - Large and Small Dam Fields | Red Lane | 01/01/1974 | £0.00 | £72,500.00 | £72,500.00 | £0.00 | |
| 3 | 3 | Land at Red Lane Disley - 5.5 acres and adj Lymeside Cottage | Red Lane | 01/09/1974 | £0.00 | £25,000.00 | £25,000.00 | £0.00 | |
| 5 | 5 | Land at Lower Greenshall Lane Disley 4.8 acres | Lower Greenshall | 01/09/1974 | £0.00 | £40,000.00 | £40,000.00 | £0.00 | |
| 7 | 7 | Land at Red Land Disley - adj. Lyme Cottage | Red Lane | 01/09/1974 | £0.00 | £6,375.00 | £6,375.00 | £0.00 | |
| 8 | 8 | Disley Dam & surroundings land | Red Lane | 01/09/1974 | £0.00 | £48,250.00 | £48,250.00 | £0.00 | |
| 9 | 9 | The Lea Hagg Bank Lane | Hagg Bank Lane | 01/09/1974 | £0.00 | £2,500.00 | £2,500.00 | £0.00 | |
| 10 | 10 | Woodland south of railway station | South of Disley Station | 01/09/1974 | £0.00 | £20,000.00 | £20,000.00 | £0.00 | |
| 18 | 18 | Memorial Park | Buxton Road West | 05/03/2008 | £0.00 | £10,000.00 | £10,000.00 | £0.00 | |
| 20 | 20 | Allotment Site - Hagg Bank (4) | Hagg Bank Lane | 05/03/2008 | £0.00 | £8,000.00 | £8,000.00 | £0.00 | |
| 21 | 21 | Allotment Site - Springfield (5 A6 Buxton Road | A6 Buxton Road | 05/03/2008 | £0.00 | £10,000.00 | £10,000.00 | £0.00 | |
| 22 | 22 | Allotment Site - Greystones (6) | A6 Buxton Road Newtown | 05/03/2008 | £0.00 | £7,000.00 | £7,000.00 | £0.00 | |
| 23 | 23 | Scout Hut compound | Station Approach | 01/03/1999 | £0.00 | £10.00 | £10.00 | £0.00 | |
| 24 | 24 | Electricity sub station land | Memorial Park Buxton Road West | 01/03/1999 | £0.00 | £1.00 | £1.00 | £0.00 | |
| 25 | 25 | Pumping station land | Red Lane | 01/03/1999 | £0.00 | £1.00 | £1.00 | £0.00 | |

| Asset No. | Ref. | Description | Location | Purchase date | Cost | Current Value | Yr Start Value | Insurance Value Renewal | Previous Value |
|---------------------|------|--|-------------------------|---------------|------------|---------------|----------------|-------------------------|----------------|
| 30 | 30 | Newtown Playing Fields and surrounding fields (2,13,14,17) | Newtown playing fields | 05/03/2008 | £0.00 | £167,000.00 | £167,000.00 | £0.00 | |
| 58 | 58 | New offices at Disley Community Centre | Disley Community Centre | 31/03/2018 | £47,590.85 | £47,590.85 | £47,590.85 | £0.00 | |
| 78 | 78 | Playing Fields, playground & tennis courts (3.247 acres) (3) | Arnold Rhodes | 01/09/1974 | £0.00 | £40,000.00 | £40,000.00 | £0.00 | |
| 79 | 79 | Disley Community Centre | off Buxton Old Rd. | 01/05/2012 | £1.00 | £249,000.00 | £249,000.00 | £388,371.00 | |
| Total Values | | | | | £47,591.85 | £755,227.85 | £755,227.85 | £388,371.00 | |

Vehicles, Plant, Furniture & Equipment

| | | | | | | | | | |
|----|----|----------------------------------|------------------|------------|------------|------------|------------|------------|----------|
| 39 | 39 | Phones | DPC Office | 17/04/2001 | £175.00 | £0.00 | £0.00 | £250.00 | |
| 51 | 51 | Steel Container at Newtown | | 28/12/2016 | £500.00 | £500.00 | £500.00 | £1,500.00 | |
| 52 | 52 | Steel planter by Rams Head | | 03/09/2016 | £585.00 | £585.00 | £585.00 | £600.00 | |
| 53 | 53 | Christmas Tree lights | Northwich TC | 25/09/2017 | £1,308.00 | £1,308.00 | £1,308.00 | £1,308.00 | 31/03/18 |
| 54 | 54 | Triumph storage cabinets x 4 | | 20/11/2017 | £2,610.00 | £2,610.00 | £2,610.00 | £2,610.00 | |
| 55 | 55 | Filing cabinets x 2 | | 20/11/2017 | £368.00 | £368.00 | £368.00 | £368.00 | |
| 56 | 56 | Circular meeting table | Community Centre | 20/11/2017 | £183.00 | £183.00 | £183.00 | £183.00 | |
| 57 | 57 | External defibrillator box | Community Centre | 26/02/2018 | £864.00 | £864.00 | £864.00 | £0.00 | |
| 58 | 58 | CCTV System at Community Centre | Community Centre | 31/10/2018 | £2,556.00 | £2,556.00 | £2,556.00 | £2,556.00 | 31/03/18 |
| 59 | 59 | Ford Transit Custom - CV17 SVZ | | 03/08/2018 | £13,700.00 | £13,700.00 | £13,700.00 | £16,440.00 | |
| 60 | 60 | Storage Shed at Community Centre | Community Centre | 19/06/2018 | £1,199.00 | £1,199.00 | £1,199.00 | £1,199.00 | |

| Asset No. | Ref. | Description | Location | Purchase date | Cost | Current Value | Yr Start Value | Insurance Value Renewal | Previous Value |
|-----------|------|---|--------------------------|---------------|------------|---------------|----------------|-------------------------|----------------|
| 61 | 61 | Fiat Ducato 40 Community Minibus - FE68 KMX | | 30/07/2018 | £39,851.00 | £39,851.00 | £39,851.00 | £39,851.00 | |
| 62 | 62 | Community Centre Fridge | Community Centre | 22/11/2019 | £169.99 | £169.99 | £169.99 | £169.99 | 01/04/20 |
| 63 | 63 | Gazebo | Council Stores | 04/10/2019 | £467.10 | £467.10 | £467.10 | £467.10 | |
| 64 | 64 | Dell Vostro 5590 laptop computer | DPC office | 23/01/2020 | £503.10 | £503.10 | £503.10 | £0.00 | |
| 65 | 65 | Dell Vostro 5590 laptop computer | DPC office | 23/01/2020 | £503.10 | £503.10 | £503.10 | £0.00 | |
| 66 | 66 | 2 shelf bookcase | DPC office | 19/12/2019 | £99.00 | £99.00 | £99.00 | £0.00 | |
| 67 | 67 | 3 shelf bookcase | DPC office | 19/12/2019 | £107.00 | £107.00 | £107.00 | £0.00 | |
| 68 | 68 | Lincat hot water boiler | Community Centre kitchen | 25/02/2020 | £640.79 | £640.79 | £640.79 | £640.79 | |
| 69 | 69 | Double-sided interpretation board | Canal swing bridge | 15/03/2019 | £1,996.00 | £1,996.00 | £1,996.00 | £1,996.00 | |
| 70 | 70 | 3 x Cycle Racks | Community Centre | 29/05/2020 | £405.00 | £405.00 | £405.00 | £405.00 | |
| 71 | 71 | Community Centre Replacement Heating System | Community Centre | 22/01/2020 | £18,191.00 | £18,191.00 | £18,191.00 | £18,191.00 | |
| 72 | 72 | Westotec Speed Indicator Device | Various | 02/12/2020 | £3,300.00 | £3,300.00 | £3,300.00 | £3,300.00 | |
| 73 | 73 | Electric vehicle chargepoint | Community Centre | 13/09/2021 | £2,680.00 | £2,680.00 | £2,680.00 | £2,680.00 | |
| 74 | 74 | Community Centre cupboard | Community Hall | 27/10/2021 | £5,745.00 | £5,745.00 | £5,745.00 | £5,745.00 | |
| 75 | 75 | Outdoor Gym equipment | Arnold Rhodes | 31/03/2020 | | £1.00 | £1.00 | £53,560.00 | |
| 76 | 76 | Arnold Rhodes Timber Trail Play Equipment | Arnold Rhodes | 06/04/2022 | £9,679.02 | £9,679.02 | £9,679.02 | £9,679.02 | |
| 77 | 77 | QTX PAV8 Portable PA with headset | Community Centre | 22/04/2022 | £337.49 | £337.49 | £337.49 | £337.49 | |
| 80 | 80 | Defibrillator unit | Community Centre | 15/10/2014 | £650.00 | £650.00 | £650.00 | £650.00 | |

| Asset No. | Ref. | Description | Location | Purchase date | Cost | Current Value | Yr Start Value | Insurance Value Renewal | Previous Value |
|-----------|------|--------------------------------------|---------------------------|---------------|-----------|---------------|----------------|-------------------------|----------------|
| 81 | 81 | 2 x office chairs | DPC office | 31/03/2022 | £362.00 | £362.00 | £362.00 | £0.00 | |
| 82 | 82 | Dell laptop computer - spare | DPC office | 31/03/2020 | £0.00 | £0.00 | £0.00 | £350.00 | |
| 83 | 83 | Cast Iron Planters | Disley village centre | 01/01/2008 | £2,889.00 | £3,062.34 | £3,062.34 | £5,000.00 | |
| 84 | 84 | Speed Indicator Device - Police | Various | 10/02/2014 | £700.00 | £0.00 | £0.00 | £1,000.00 | |
| 85 | 85 | Power tools - various | Community Centre | 30/09/2015 | £900.00 | £900.00 | £900.00 | £1,500.00 | |
| 86 | 86 | Paper Shredder | DPC office | 20/03/2007 | £64.99 | £0.00 | £0.00 | £60.00 | |
| 87 | 87 | Play equipment | Arnold Rhodes and Newtown | 31/03/2020 | £0.00 | £15,000.00 | £15,000.00 | £97,771.00 | |
| 88 | 88 | Desks x 2 | DPC office | 20/11/2017 | £266.00 | £266.00 | £266.00 | £0.00 | |
| 89 | 89 | Lenovo Tablet PC | DPC office | 04/06/2019 | £49.99 | £49.99 | £49.99 | £0.00 | |
| 90 | 90 | Office cupboards and shelves | DPC office | 20/11/2017 | £498.00 | £498.00 | £498.00 | £498.00 | |
| 91 | 91 | Iiyama Prolite Monitor | DPC office | 15/01/2018 | £76.99 | £76.99 | £76.99 | £76.99 | |
| 92 | 92 | 2 x Newtown recycled plastic benches | Newtown Playing Fields | 12/05/2022 | £616.00 | £616.00 | £616.00 | £616.00 | |
| 94 | 94 | 2 x Acoustic Boards | Community Hall | 16/08/2022 | £504.00 | £504.00 | £504.00 | £504.00 | |
| 95 | 95 | Community Centre wooden bench | Community Centre | 16/08/2022 | £1.00 | £1.00 | £1.00 | £450.00 | |
| 96 | 96 | Dell 21" monitor | DPC Office | 31/03/2020 | £150.00 | £150.00 | £150.00 | £150.00 | |
| 97 | 97 | Stihl MS271 chainsaw | Community Centre | 08/08/2022 | £547.85 | £547.85 | £547.85 | £547.85 | |
| 98 | 98 | Broxap waste bin at Arnold Rhodes | Arnold Rhodes | 25/07/2022 | £447.95 | £447.95 | £447.95 | £447.95 | |
| 99 | 99 | Broxap waste bin at Ballcourt | Ballcourt | 25/07/2022 | £401.94 | £401.94 | £401.94 | £401.94 | |
| 100 | 100 | Marmax plastic picnic bench | Newtown Playing Fields | 18/01/2023 | £572.00 | £572.00 | £572.00 | £572.00 | |

| Asset No. | Ref. | Description | Location | Purchase date | Cost | Current Value | Yr Start Value | Insurance Value Renewal | Previous Value |
|--------------------------------------|------|-------------------------------------|------------------|---------------|-------------|---------------|--------------------|-------------------------|----------------|
| 101 | 101 | Roller shutter door | Community Centre | 14/07/2022 | £2,365.00 | £2,365.00 | £2,365.00 | £2,365.00 | |
| 102 | 102 | 60 x stacking chairs | Community Centre | 25/05/2023 | £5,575.00 | £5,575.00 | | £5,575.00 | |
| 103 | 103 | Bradford Metal/wooden 2 metre bench | Community Centre | 24/11/2023 | £2,620.00 | £2,620.00 | | £2,620.00 | |
| 104 | 104 | 2 x FGP litter bins | Community Centre | 24/11/2023 | £1,590.00 | £1,590.00 | | £1,590.00 | |
| 105 | 105 | 3m x 2m gazebo | Storage unit | 02/01/1202 | £190.00 | £190.00 | | £190.00 | |
| Total Values | | | | | £130,760.30 | £144,994.65 | £135,019.65 | £286,972.12 | |
| Grand Total | | | | | £183,052.15 | £1,008,673.66 | £998,698.66 | £888,779.12 | |
| + assets disposed during year | | | | | | | £0.00 | | |
| | | | | | | | <u>£998,698.66</u> | | |

Review of Disley Parish Council Investment Strategy

The Parish Council's investments at 31/10/2023 are:

| Account | Maturity Date | Interest Rate | Balance |
|---|---------------|---------------|--------------------|
| Royal Bank of Scotland Current and High Interest | N/A | 1.45% Gross | £89,651.00 |
| Cambridge & Counties Bank 5-year Bond | 19/02/2026 | 1.15% Gross | £86,017.75 |
| Nationwide Building Society 35-day Saver | N/A | 3.1% Gross | £85,702.53 |
| Cambridge Building Society Council Saver | N/A | 2.9% Gross | £38,000.37 |
| | | | £299,371.65 |

Notes:

The Cambridge & Counties Bank 5-year Bond is set to mature in 2026.

The Cambridge Building Society Council Saver account allows easy access to £38,000.

Proposal

It is proposed to transfer the Nationwide Building Society 35-day Saver account, paying 3.1% interest, to a Nationwide Business 1-Year Saver account, paying 5.0% interest.

Richard Holland
Parish Clerk
27th November 2023.

Proposed amendments to Disley Parish Council Specific Reserves – 14th December 2023**1. General Fund**

£146,439.10 currently in the Reserve at 30/11/2023.

2. Community Centre Development

For work relating to on-going improvements of the Community Centre.

£7,839.30 currently in the Reserve at 30/11/2023.

Propose to retain this balance and transfer additional funds from Unallocated Capital Expenditure Reserve once Phase 2 budget has been agreed by Council.

3. Community Transport – Operational Reserve

For income and expenditure relating to the Disley Community Bus.

£4,156.94 currently in the Reserve at 30/11/2023.

Propose no change.

4. Allotment Deposits

Ring-fenced tenant deposit payments received.

£1,330.97591.85 currently in the Reserve at 30/11/2023.

Propose no change.

5. Community Grants

To monitor Parish Council Community Grant payments.

£1,422.61 currently in the Reserve at 30/11/2023.

Propose no change.

6. Working balance reserve

Ringfenced reserve of 25% of precept as an emergency balance as specified in Financial Regulations.

£40,380 currently in the Reserve at 30/11/2023.

Propose increase once 2024/25 Precept figure agreed by Council.

7. Unallocated Capital Expenditure Reserve

Unallocated balance of proceeds from sale of former Council Offices at 19 Buxton Old Road.

£41,348.28 currently in the Reserve at 30/11/2023.

Propose £3,000 transfer to Community Bus Replacement Reserve as annual depreciation allowance for 2024/25. Proposed transfers to Community Centre Development, Newtown Playing Fields Improvements and Arnold Rhodes Playing Fields Improvements reserves, once agreed by Council.

8. Election/Referendum Reserve

To cover unanticipated election/referendum costs.

£2,000 in the Reserve at 22/12/2021

Propose no change.

9. Community Bus Replacement Reserve

Provision for cost of replacement bus at £3,000 p.a.

£18,000 currently in the Reserve at 30/11/2023.

Propose £3,000 transfer from Unallocated Capital Expenditure Reserve as annual depreciation allowance for 2024/25.

10. Newtown Playing Fields Improvements Reserve

To include play area and Changing Rooms improvements and environmental initiatives.

£2,574.40 currently in the Reserve at 30/11/2023.

Propose to retain this balance and transfer additional funds once next phase budget has been agreed by Council.

11. Arnold Rhodes Playing Fields Improvements Reserve

To include play area and football pitch repairs and improvements.

£5,320.98 currently in the Reserve at 30/11/2023.

Propose to retain this balance and transfer additional funds once next phase budget has been agreed by Council.

12. Cheshire East Volunteer Coordination Point Grant

Specific reserve for VCP grant awarded in 2021.

£3,100.20 currently in the Reserve at 30/11/2023.

Propose no change.

13. Cheshire East Connected Communities Centre Grant

Specific reserve for Connected Communities grant awarded in 2022. For use on Community Centre Improvements and IT.

£1,927.00 currently in the Reserve at 30/11/2023.

Propose no change.

14. Cheshire East Warm Places

Specific reserve for Warm Places grant awarded in 2022.

£232.79 currently in the Reserve at 30/11/2023.

Propose no change.

15. Disley Village Defibrillator Fund

Specific reserve for new defibrillator at Newtown Changing Rooms

£289.24 currently in the Reserve at 30/11/2023.

Propose close the Reserve once Govt. DHSC grant received.

Total of current reserves at 30/11/2023 = £284,361.77

APPROVED BY COUNCIL:

MINUTE REF:

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX A. (1)

| No | Payment Reference | Gross | Heading | Invoice date | Details | Cheque Total |
|------|-------------------------|-----------|---------|--------------|--|--------------|
| 2284 | BACS/2411 23/DUTTON | £912.00 | 600/7 | 13/11/23 | Dutton Traffic Management - Traffic management services for Disley Remembrance Sunday 12th November 2023. Including warning signs, 2 x operatives and TM Plan. | £912.00 |
| 2511 | BACS/2411 23/BAILEY | £5,052.00 | 405 | 31/10/23 | Bailey Street Furniture Group Ltd - 1 x Bradford Seat 2000mm - with backrest, 2 x armrests and root fixed @ £2,620.00 2 x FGP litter bins - Surface mounted @ £795.00 each To be collected from Adlington Ref: Quote - BG11153Q | £5,052.00 |
| 2521 | DD/131123/ ALLSTAR | £147.86 | | 13/11/23 | Allstar - Fuel for community bus | £147.86 |
| 1 | | £147.86 | 300/1 | | Fuel for community bus | |
| 2522 | 005954 | £119.90 | | 14/11/23 | Petty Cash - Petty Cash Replenishment - September and October 2023 | £119.90 |
| 1 | | £19.65 | 225/12 | | Office supplies/sundries | |
| 2 | | £2.70 | 225/3 | | Postage | |
| 9 | | £8.00 | 260 | | Fuel for power tools | |
| 13 | | £29.29 | 400/9 | | Cleaning materials | |
| 14 | | £5.64 | 400/3 | | Community Centre maintenance - screws for fingertraps brass cistern linkage | |
| 15 | | £29.50 | 400/3 | | Batteries for reception bell and spray mop | |
| 16 | | £13.55 | 220/2 | | Bus and train fares relating to delivery and collection of community bus | |
| 17 | | £5.00 | 300/11 | | Bus driver lunch expenses | |
| 18 | | £6.57 | 600/6 | | Cales for Autumn litter pick | |
| 2523 | BACS/2411 23/AWARD | £23.00 | 225/18 | 13/11/23 | Award Cleaning Services - Community Centre Window cleaning | £23.00 |
| 2524 | BACS/2411 23/ARENA | £53.30 | 225/5 | 13/11/23 | Arena Group Limited - Photocopier charges from 13/08/23 - 13/11/23 | £53.30 |
| 2525 | BACS/2411 23/HAUNTON | £235.00 | 405 | 07/11/23 | Jan Haunton - Making TV display mount for the window of Disley Library | £235.00 |
| 2526 | BACS/2411 23/PCC | £490.00 | 600/5 | 29/10/23 | Disley PCC - Catering for Civic Sunday non 29/10/23 - 70 covers at £7.00pp | £490.00 |
| 2527 | BACS/2411 23/PPLPRS | £251.92 | 400/4 | 14/11/23 | PPL PRS Limited - PPI PRS royalty licences 30/11/23 - 29/11/24 | £251.92 |
| 2528 | BACS/2411 23/STEPH | £140.77 | 400/9 | 07/11/23 | Stephensons - Community Centre cleaning materials | £140.77 |
| 2529 | BACS/2411 23/ADAMS | £13.00 | 600/4 | 06/11/23 | Cllr. Sue Adams - Supplies for Warm Places events | £13.00 |
| 2530 | BACS/2411 23/TAYLOR | £49.98 | 220/4 | 03/11/23 | Steven Taylor - Workboots | £49.98 |

Signature

Signature

Date

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX A. (1)

| No | Payment Reference | Gross | Heading | Invoice date | Details | Cheque Total |
|--------------|------------------------|------------|---------|--------------|---|--------------|
| 2531 | BACS/2411 23/SENIOR | £7.18 | 260 | 31/10/23 | Senior (Building Supplies) Ltd - Trowel - Newtown | £7.18 |
| 2532 | BACS/2411 23/LOND ONH | £900.00 | 282 | 08/11/23 | London Hearts - DHSC Public access defibrillator and locked cabinet | £900.00 |
| 2533 | BACS/2411 23/MINIBUS | £33.12 | 300/4 | 09/11/23 | Minibus Options/Minibusbits Ltd - Stainless steel step catch - minibus | £33.12 |
| 2534 | BACS/2411 23/PCC2 | £250.00 | 225/7 | 21/11/23 | Disley PCC - Distribution of Disley News - Autumn/Winter 2023 | £250.00 |
| 2535 | BACS/2411 23/TAYLOR2 | £10.29 | 260 | 16/11/23 | Steven Taylor - Washers for the new bins installation | £10.29 |
| 2536 | BACS/2411 23/PATTISON | £66.95 | 600/3 | 16/11/23 | Cllr. J. Pattison - Curtains for Santa's grotto | £66.95 |
| 2538 | BACS/2411 23/RAMSH BC | £449.00 | 290 | 20/11/23 | Rams Head Bowling Club - Community grant for youth bowling kits | £449.00 |
| 2539 | BACS/2411 23/VIKING | £85.39 | | 23/08/23 | Viking Direct - Stationery supplies | £85.39 |
| 1 | | £85.39 | 225/4 | | Stationery supplies | |
| 2540 | BACS/2411 23/WATER P1 | £6.67 | 240 | 21/11/23 | United Utilities/Waterplus - Waterbill for Hagg Bank allotment - 18/10/23 - 17/11/23 | £6.67 |
| 2541 | BACS/2411 23/WATER P2 | £43.04 | 400/7 | 21/11/23 | United Utilities/Waterplus - Waterbill and wastewater bill - community centre - 18/10/23 - 17/11/23 | £43.04 |
| 2542 | BACS/2411 23/CUMBRIA | £234.00 | 260 | 23/11/23 | The Cumbria Clock Company Ltd - Servicing the Church Clock at St Mary's Church | £234.00 |
| 2543 | BACS/2411 23/PRINTA PP | £1,097.00 | 225/7 | 13/11/23 | Print Approved - Disley News Autumn-Winter edition | £1,097.00 |
| | | £10,035.50 | | | Salaries & Wages | |
| Total | | £20,706.87 | | | | |

Signature

Signature

Date

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX A. (2)

| No | Payment Reference | Gross | Heading | Invoice date | Details | Cheque Total |
|------|-------------------------|-----------|---------|--------------|--|--------------|
| 2537 | BACS/1512 23/HOLLAND | £652.20 | | 20/11/23 | Richard Holland - Pop up gazebo; Microsoft 365 subscriber x 2; payment to Extravaganza entertainer | £652.20 |
| | 1 | £205.00 | 600/4 | | Pop-up gazebo (3x2 metre) | |
| | 2 | £247.20 | 225/6 | | Microsoft 365 subscriber x 2 | |
| | 3 | £200.00 | 600/3 | | Paymnt to Extravaganza entertainer | |
| 2544 | BACS/3011 23/IZETTLE | £5.83 | 420 | 30/11/23 | IZettle - Credit Card fees - November 2023 | £5.83 |
| 2545 | BACS/1512 23/PCC | £30.00 | 600/3 | 04/12/23 | Disley PCC - Donation to St Mary's Church (Santa's services at the Christmas Extravaganza) | £30.00 |
| 2546 | 005955 | £40.00 | 600/3 | 04/12/23 | Disley Girlguiding - Donation for their assistance at the Christmas Extravaganza | £40.00 |
| 2547 | BACS/1512 23/TOMLIN | £109.67 | | 01/11/23 | A H Tomlinson Parbans Ltd - Cable ties; screws; fixing plugs; Jeyes Fluid; bolts and screw cups | £109.67 |
| | 1 | £109.67 | 260 | | Cable ties; screws; fixing plugs; Jeyes Fluid; bolts and screw cups | |
| 2548 | BACS/1512 23/FARLEY | £900.00 | 600/3 | 04/12/23 | Dave Farley Electrical Ltd - Labour charges to fit Christmas trees to shops in village and test lighting to Ram Green tree and Newtown trr. | £900.00 |
| 2549 | BACS/1512 23/TUNNI | £46.14 | 600/3 | 30/11/23 | Tunncliffe Signs & Graphics Ltd - Waste bin wrapper in Christmas design | £46.14 |
| 2550 | BACS/1512 23/TAYLOR | £29.99 | 600/3 | 22/11/23 | Steven Taylor - Metal stakes for Christmas Extravaganza queuing systems | £29.99 |
| 2551 | DD/291123/ BRITGAS | £286.64 | 400/5 | 29/11/23 | British Gas - Supply of gas from 17/10/23 - 14/11/23 | £286.64 |
| 2552 | DD/281123/ ALLSTAR | £127.67 | | 28/11/23 | Allstar - Fuel for community bus and ranger vehicle | £127.67 |
| | 1 | £57.66 | 300/1 | | Fuel for community bus | |
| | 2 | £70.01 | 310/1 | | Fuel for ranger vehicle | |
| 2553 | DD/271123/ SSE | £83.59 | 230/1 | 27/11/23 | SSE Swalec - Street lighting - 03/10/23 - 31/10/23 | £83.59 |
| 2554 | DD/011223/ SSE | £9.11 | 230/1 | 01/12/23 | SSE Swalec - Electricity - fountain lighting - 08/08/23 -31/08/23 | £9.11 |
| 2555 | DD/271123/ BIFFA | £148.99 | | 27/11/23 | Biffa Waste Services Ltd - Trade waste services | £148.99 |
| | 1 | £89.04 | 400/10 | | General waste disposal - 28/10/23 - 24/11/23 | |
| | 2 | £59.95 | 400/10 | | Recycling waste disposal - 28/10/23 - 24/11/23 | |
| 2556 | BACS/1512 23/LIGHTCH | £2,864.40 | 600/3 | 31/07/23 | Lightech Sound & Light Ltd - Christmas Extravaganza - 1st December 2023 as quoted: Lighting - £837.00 Ancillary items - £350.00 Fireworks - £1,200.00 | £2,864.40 |

Signature

Signature

Date

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX A. (2)

| No | Payment Reference | Gross | Heading | Invoice date | Details | Cheque Total |
|--------------|--------------------------|-----------|---------|--------------|---|--------------|
| 2557 | BACS/1512 23/STAYSAFE | £539.28 | 220/4 | 01/12/23 | Safe Apps Limited (StaySafe) - Annual payment for StaySafe Lone Worker Solution - 5 users | £539.28 |
| 2558 | BACS/1512 23/SENIOR | £72.90 | 405 | 30/11/23 | Senior (Building Supplies) Ltd - Cement and limestone for the bench and other purposes | £72.90 |
| 2559 | BACS/1512 23/COOP | £450.00 | 225/21 | 05/12/23 | Lauren Coop - November 2023 media assistance | £450.00 |
| 2560 | BACS/1512 23/SILKFM | £1,074.00 | 600/3 | 30/11/23 | Cheshire Silk 106.9 - Christmas 2023 stage and DJ hosting | £1,074.00 |
| 2561 | BACS/1512 23/DAVENPOR | £111.66 | 240 | 06/12/23 | Shaun Davenport - Refund of deposits relating to allotment plots Springfield 1A and 1B | £111.66 |
| 2562 | BACS/0712 23/PAYPAL | £464.58 | | 30/11/23 | PAYPAL - Debit Card Account - PayPal replenishment - November 2023 | £464.58 |
| 1 | | £14.95 | 225/17 | | Website hosting - 25/11/2023 to 25/12/2023 | |
| 2 | | £29.70 | 225/6 | | Councillor emails - 09/11/2023 to 08/12/2023 | |
| 21 | | £144.00 | 220/3 | | DPC Strategy Day lunches | |
| 22 | | £148.00 | 400/4 | | PVS Film and TV public viewing licence 01/05/2023 to 30/04/2024 | |
| 23 | | £82.98 | 282 | | Wire mesh for Newtown Play Area | |
| 24 | | £44.95 | 225/3 | | Disley News - Postage | |
| Total | | £8,046.65 | | | | |

Signature

Date

Signature

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/23 and 31/10/23 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

Ordinary Accounts

| | |
|---------------------------------|------------|
| PayPal Account | £524.83 |
| Petty Cash | £200.00 |
| RBS Current A/C + High Int. A/C | £29,239.74 |

Short Term Investment Accounts

| | |
|-------------------------------------|--------------------|
| Cambs & Counties Bank - 5-year Bond | £86,017.75 |
| Nationwide Business 35-day Saver | £85,685.63 |
| The Cambridge Building Society | £38,000.37 |
| Total | £239,668.32 |

| RECEIPTS | Net (£) | Vat (£) | Gross (£) |
|--|-------------------|---------------|-------------------|
| Council | | | |
| 110 Precept | 164,600.00 | 0.00 | 164,600.00 |
| 120 VAT reclaimed | 13,840.02 | 0.00 | 13,840.02 |
| 125 Grant Awards | 0.00 | 0.00 | 0.00 |
| 130 Rental Income | 604.84 | 0.00 | 604.84 |
| 135 Petty Cash Replenishment | 0.00 | 0.00 | 0.00 |
| 140 RESERVE - Community Transport | 6,923.26 | 273.09 | 7,196.35 |
| 150 Other Income | 4,194.43 | 438.42 | 4,632.85 |
| 190 Bank Interest | 527.54 | 0.00 | 527.54 |
| 191 Investment Account Interest | 0.00 | 0.00 | 0.00 |
| 192 Long-term Investments Interest | 0.00 | 0.00 | 0.00 |
| 193 Nationwide BS Interest | 16.90 | 0.00 | 16.90 |
| 194 PayPal Account Cashback Bonus | 5.92 | 0.00 | 5.92 |
| 195 Cambridge B.S. Year-end adjustment | 0.00 | 0.00 | 0.00 |
| 200 Community Centre | 14,180.07 | 0.00 | 14,180.07 |
| Council Total | 204,892.98 | 711.51 | 205,604.49 |
| Total Receipts | 204,892.98 | 711.51 | 205,604.49 |

| PAYMENTS | Net (£) | Vat (£) | Gross (£) |
|--|-----------|----------|-----------|
| Council | | | |
| 215 Salaries Inc Pensions | 58,354.78 | 0.00 | 58,354.78 |
| 220 Staffing Expenses | 1,454.69 | 259.50 | 1,714.19 |
| 225 General Administration | 11,344.89 | 746.57 | 12,091.46 |
| 230 Street Lighting | 548.73 | 34.61 | 583.34 |
| 231 Streetlighting - Capital Expenditure | 4,750.00 | 950.00 | 5,700.00 |
| 240 Allotments | 176.12 | 15.56 | 191.68 |
| 260 Parish Maintenance | 409.13 | 61.01 | 470.14 |
| 262 Grounds Mainenance | 0.00 | 0.00 | 0.00 |
| 265 Church Grounds Maintenance | 0.00 | 0.00 | 0.00 |
| 270 Land Administration | 750.00 | 150.00 | 900.00 |
| 280 Playground Upkeep | 2,748.17 | 523.67 | 3,271.84 |
| 281 Play Area & Playing Fields Capital Expenditure | 0.00 | 0.00 | 0.00 |
| 282 RESERVE - Newtown Improvements | 15,712.65 | 3,142.54 | 18,855.19 |
| 290 RESERVE - Community Grants | 885.37 | 0.00 | 885.37 |

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/23 and 31/10/23 inclusive. This may include

| | | | |
|---|------------|-----------|------------|
| 300 RESERVE - Community Transport | 4,045.57 | 396.10 | 4,441.67 |
| 310 Ranger Vehicle | 1,998.14 | 196.07 | 2,194.21 |
| 350 Electric Vehicle Chargepoints | 0.00 | 0.00 | 0.00 |
| 400 Community Centre | 9,188.27 | 1,642.09 | 10,830.36 |
| 401 Building Supervisor Salary | 9,978.02 | 0.00 | 9,978.02 |
| 405 RESERVE - Community Centre Capital Exp. | 2,090.85 | 418.17 | 2,509.02 |
| 410 RESERVE - Community Transport - Capital expenditure | 0.00 | 0.00 | 0.00 |
| 420 Bank Charges | 19.28 | 0.00 | 19.28 |
| 500 Hanging Baskets | 4,221.45 | 844.29 | 5,065.74 |
| 600 Village Events | 1,824.60 | 148.49 | 1,973.09 |
| 660 CCTV Contribution | 3,818.89 | 763.78 | 4,582.67 |
| 670 RESERVE - Neighbourhood Plan | 0.00 | 0.00 | 0.00 |
| Council Total | 134,319.60 | 10,292.45 | 144,612.05 |
| Total Payments | 134,319.60 | 10,292.45 | 144,612.05 |

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/23 and 31/10/23 inclusive. This may include

Closing Balances

Ordinary Accounts

| | |
|---------------------------------|-------------------|
| PayPal Account | £530.75 |
| Petty Cash | £200.00 |
| RBS Current A/C + High Int. A/C | £90,209.36 |
| | <u>£90,940.11</u> |

Short Term Investment Accounts

| | |
|-------------------------------------|--------------------|
| Cambs & Counties Bank - 5-year Bond | £86,017.75 |
| Nationwide Business 35-day Saver | £85,702.53 |
| The Cambridge Building Society | £38,000.37 |
| | <u>£209,720.65</u> |
| Total | <u>£300,660.76</u> |

Not all the accounts have been reconciled exactly to the end date on this statement.

Reserve Balances

| | |
|--|--------------------|
| Community Centre Development | £7,839.20 |
| Community Transport - Ops Fund | £4,306.94 |
| Allotment Deposits | £1,330.97 |
| Community Grants | £1,422.61 |
| Working Balance Reserve | £40,380.00 |
| Unallocated Capital Expenditure | £41,348.28 |
| Election/Referendum Reserve | £10,000.00 |
| Community Bus Depreciation | £18,000.00 |
| Newtown Playing Fields | £2,574.40 |
| Arnold Rhodes Playing Fields | £5,320.98 |
| Cheshire East Volunteer Coordination Point Grant | £3,100.20 |
| Cheshire East Connected Communities Centre Grant | £1,927.00 |
| Cheshire East Warm Places | £232.79 |
| Disley Village Defibrillator Fund | £289.24 |
| Reserves total | <u>£138,072.61</u> |

Financial Budget Comparison

Comparison between 01/04/23 and 31/10/23 inclusive.

Excludes transactions with an invoice date prior to 01/04/23

| | | 2023/2024 | Actual Net | Balance |
|----------------------|------------------------------------|--------------------|--------------------|--------------------|
| INCOME | | | | |
| Council | | | | |
| 110 | Precept | £164,600.00 | £164,600.00 | £0.00 |
| 125 | Grant Awards | £2,000.00 | £0.00 | -£2,000.00 |
| 130 | Rental Income | £9,300.00 | £604.84 | -£8,695.16 |
| 135 | Petty Cash Replenishment | £0.00 | £0.00 | £0.00 |
| 140 | RESERVE - Community Transport | £6,450.00 | £6,909.93 | £459.93 |
| 150 | Other Income | £3,420.00 | £4,194.43 | £774.43 |
| 190 | Bank Interest | £50.00 | £527.54 | £477.54 |
| 191 | Investment Account Interest | £90.00 | £0.00 | -£90.00 |
| 192 | Long-term Investments Interest | £500.00 | £0.00 | -£500.00 |
| 193 | Nationwide BS Interest | £250.00 | £16.90 | -£233.10 |
| 194 | PayPal Account Cashback Bonus | £10.00 | £5.92 | -£4.08 |
| 195 | Cambridge B.S. Year-end adjustment | £0.00 | £0.00 | £0.00 |
| 200 | Community Centre | £21,000.00 | £13,836.07 | -£7,163.93 |
| Total Council | | <u>£207,670.00</u> | <u>£190,695.63</u> | <u>-£16,974.37</u> |
| Total Income | | <u>£207,670.00</u> | <u>£190,695.63</u> | <u>-£16,974.37</u> |

Financial Budget Comparison

Comparison between 01/04/23 and 31/10/23 inclusive.

Excludes transactions with an invoice date prior to 01/04/23

| | | 2023/2024 | Actual Net | Balance |
|--------------------------|---|-------------|-------------|-------------|
| EXPENDITURE | | | | |
| Council | | | | |
| 215 | Salaries Inc Pensions | £105,000.00 | £58,354.78 | £46,645.22 |
| 220 | Staffing Expenses | £2,700.00 | £1,454.69 | £1,245.31 |
| 225 | General Administration | £21,900.00 | £11,278.29 | £10,621.71 |
| 230 | Street Lighting | £2,500.00 | £548.73 | £1,951.27 |
| 231 | Streetlighting - Capital Expenditure | £5,000.00 | £4,750.00 | £250.00 |
| 240 | Allotments | £1,000.00 | £176.12 | £823.88 |
| 260 | Parish Maintenance | £5,000.00 | £354.53 | £4,645.47 |
| 262 | Grounds Mainenance | £0.00 | £0.00 | £0.00 |
| 265 | Church Grounds Maintenance | £1,400.00 | £0.00 | £1,400.00 |
| 270 | Land Administration | £1,500.00 | £750.00 | £750.00 |
| 280 | Playground Upkeep | £5,100.00 | £2,748.17 | £2,351.83 |
| 281 | Play Area & Playing Fields Capital Expenditure | £25,000.00 | £0.00 | £25,000.00 |
| 282 | RESERVE - Newtown Improvements | £20,000.00 | £15,712.65 | £4,287.35 |
| 290 | RESERVE - Community Grants | £1,500.00 | £885.37 | £614.63 |
| 300 | RESERVE - Community Transport | £8,800.00 | £3,936.91 | £4,863.09 |
| 310 | Ranger Vehicle | £2,550.00 | £1,968.07 | £581.93 |
| 350 | Electric Vehicle Chargepoints | £100.00 | £0.00 | £100.00 |
| 400 | Community Centre | £17,000.00 | £9,180.38 | £7,819.62 |
| 401 | Building Supervisor Salary | £18,500.00 | £9,978.02 | £8,521.98 |
| 405 | RESERVE - Community Centre Capital Exp. | £15,000.00 | £2,090.85 | £12,909.15 |
| 410 | RESERVE - Community Transport - Capital expenditure | £0.00 | £0.00 | £0.00 |
| 420 | Bank Charges | £40.00 | £19.28 | £20.72 |
| 500 | Hanging Baskets | £5,000.00 | £4,221.45 | £778.55 |
| 600 | Village Events | £8,450.00 | £1,618.31 | £6,831.69 |
| 660 | CCTV Contribution | £4,000.00 | £3,818.89 | £181.11 |
| 670 | RESERVE - Neighbourhood Plan | £0.00 | £0.00 | £0.00 |
| Total Council | | £277,040.00 | £133,845.49 | £143,194.51 |
| Total Expenditure | | £277,040.00 | £133,845.49 | £143,194.51 |

Financial Budget Comparison

Comparison between 01/04/23 and 31/10/23 inclusive.

Excludes transactions with an invoice date prior to 01/04/23

| | 2023/2024 | Actual Net | Balance |
|--------------------------|--------------------|-------------------|----------------|
| Total Income | £207,670.00 | £190,695.63 | -£16,974.37 |
| Total Expenditure | £277,040.00 | £133,845.49 | £143,194.51 |
| Total Net Balance | -£69,370.00 | £56,850.14 | |