



DISLEY PARISH COUNCIL

Richard Holland *Disley Parish Clerk*

Tel: 01663 762726

Email: admin@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk

Twitter: [@disleypc](https://twitter.com/disleypc)

6th July 2023

Dear Councillor,

You are summoned to attend an **Ordinary Meeting** of Disley Parish Council on **Thursday 13th July 2023 at 7.00pm** at Disley Community Centre.

Yours sincerely,

Richard Holland
Parish Clerk

Members of the public are welcome to attend.

Members of the public wishing to make a comment or ask a question at the meeting, can email their comment, or provide it in writing to the Parish Offices at Disley Community Centre. Comments or questions should be submitted by 5.00pm on the Tuesday prior to the meeting. All comments and questions received will be read out at the meeting for Council consideration.

AGENDA – PART 1

1	To receive any Apologies for Absence.
2	To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.
3	Public Forum
4	To consider an application for a Community Grant received from Disley Arts Society.
5	To consider an application for a Community Grant received from 1 st Disley Scout Group.
6	To receive the Chair's Report

Items highlighted in grey require a Council resolution.



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7	To agree as a true and accurate record, the minutes of the Annual Council Meeting held on 8 th June 2023.
8	To receive Cheshire East Councillors' Report
9	To receive Appendix D - the Disley Parish Council Projects List.
10	Community Centre and Environs Improvements To note an updated version of the Community Centre Improvements Project Spreadsheet.
11	Highways Maintenance and Improvements 11.1 To note an email from National Trust Lyme regarding traffic queues on the A6. 11.2 To note the minutes of a Highways Project Team meeting held on 5 th June 2023. 11.3 To note an email from Disley Parish Council to Cheshire East Highways regarding speeding in Disley.
12	Newtown Environmental To note an updated version of the Newtown Environmental Spreadsheet.
13	Village Events To note the minutes of a Village Events Project Team meeting held on 30 th May 2023.
14	To note feedback and statistics relating to the Cheshire East Libraries Consultation.
15	To consider a Cheshire East Council Bus Support Criteria Consultation.
16	To note the minutes of a Disley Policing update meeting held on 6 th June 2023.
17	To note a report on the allotment inspections conducted on 26 th June 2023.
18	To consider points raised during the allotment inspections conducted on 26 th June 2023.

Items highlighted in grey require a Council resolution.



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19	To note an email received regarding the archiving of documents relating to the Disley Youth Sports and Leisure Trust.
20	To consider a report on the maintenance of St. Mary's Church Tower Clock.
21	To consider a report on Parish Council fees and charges for 2023/24.
22	To note Appendix C – Meetings and Events Schedule.
23	To consider Planning Applications as listed on Appendix. B.
24	To note Planning Decisions as listed on Appendix B.
25	To note payment of Accounts as listed on Appendix. A. (1)
26	To consider payment of Accounts as listed on Appendix. A. (2)
27	To receive a Financial Statement for the period to 31 st May 2023.
28	To approve Financial Budget Comparison for the period 01/04/2023 to 31/05/2023.
29	To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 1(c).

AGENDA – PART 2

30	To note a report on the Parish Council's land assets.
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Items highlighted in grey require a Council resolution.

Council Office: Disley Community Centre, off Buxton Old Road, Disley, Cheshire SK12 2BB VAT Reg. No. 158 6603 43



DISLEY PARISH COUNCIL

APPLICATION FOR A DISLEY PARISH COUNCIL COMMUNITY GRANT

Disley Parish Council has a modest annual budget for community grants. A number of awards are made each year to support community events and Disley-based voluntary organisations or societies. The criteria for making such awards are based on the following guidelines:

- Bona fide voluntary organisations or societies based in Disley and Newtown with a membership comprising a majority of Disley and Newtown residents;
- Projects, events or programmes that can be shown to benefit our community and that are also sustainable;
- Projects or programmes that will benefit the Parish Council and Disley generally in terms of positive public relations or other appropriate forms of recognition.

The application process will be fair and transparent and the decision of the Parish Council will be final. Applicants will be invited to attend a meeting of Disley Parish Council in order for Councilors to further investigate the application. Failure to comply with such an invitation could result in the application being rejected.

Applicants will be requested to submit a Community Grant Completion Form and failure to complete this will jeopardise any future grant applications.

1. Name and full address of your organisation/society

Disley Arts Society

c/o Mrs Helen Gutteridge, Treasurer, 34 The Ridgeway, Disley SK12 2JQ

2. A brief outline of your organisation's/society's interests, aims and objectives.

Disley Arts Society is comprised of a group of people with an interest in producing artwork, whatever their level of expertise. We recognize that engaging in art is good for mental health, and we aim to encourage this in a friendly atmosphere, that also reduces loneliness and isolation.

We aim to be an inclusive group that encourages our members to enjoy producing artwork in a variety of mediums, to experiment with their work, relax and enjoy company.

Once a year we hold an exhibition of members' work, the sale of which helps to support the group, hire occasional demonstrators, and pay for the use of the Quakers Meeting House for our weekly meetings.

Unfortunately, given that many of our members are pensioners, and not always in good health, the

advent of Covid19 saw our membership numbers drop.

We therefore need new members to join us to keep the group viable, and the membership fee low enough to keep us accessible to those who may benefit from it.

3. Please provide a brief description of the project, event or programme for which funding is sought, including timescales for its completion.

We would like to engage in a recruitment drive for new members, using a printed information leaflet with application form.

This would be distributed to doctor's surgeries for distribution by the GPs and District Nurses, the library and so on.

We can design the form in house and are applying for money to help print it.

The timescale to print could be a week to three weeks, depending on the printer. Distribution would be undertaken by our fitter members as soon as possible on receiving them.

4. How will this project, event or programme benefit the Disley and Newtown community?

We hope that more residents of Disley and Newtown can benefit from a stress -, and loneliness reducing hobby, that provides mental stimulation. There is evidence to show that engaging in art is good for reducing depression, and that learning new skills helps to keep brains healthy.

5. What is the overall cost of the project, event or programme, and how much funding are you seeking from the Parish Council?

Printing costs for leaflets are estimated to be in the region of £100 for 300. We would endeavor to get as many printed as possible within our budget.

We know that, for instance, the Post Office charges for displaying posters in the window, and would bear that cost ourselves.

Signed.....HCLGutteridge.....

Print name.....HELEN GUTTERIDGE.....

Phone.....01663 763160.....

Email address.....jayandaich@btinternet.com.....

Date...25.06.2023.....



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Applicants will be requested to submit a Community Grant Completion Form and failure to complete this will jeopardise any future grant applications.

1. Name and full address of your organisation/society

1st Disley Scout Group, c/o Lisa Ashwood 33 Bentside Road, Disley, Cheshire SK12 2AJ

2. A brief outline of your organisation's/society's interests, aims and objectives.

1st Disley Scout Group is a thriving Scout Group serving Disley Village. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potential, as individuals, as responsible citizens and as members of their local, national and international communities.

The Method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, and guided by adult leadership.

3. Please provide a brief description of the project, event or programme for which funding is sought, including timescales for its completion.

Disley Scout Group would like to purchase new large dome tents for the group. These will not replace our traditional canvas tents, but instead provide an option for the younger sections, alongside the existing tents. These are wanted now as we are organising our first ever Group Camp in September, which is a historic time for our Beaver colony as it will see them sleeping outside in tents for the first time since the Scout Association changed the rules to allow it. We believe that modern dome tents will be easier for Beavers to navigate at night when on toilet trips (unlacing canvas tent doors is very tricky), the tents also hold less young people, making it easier to provide support to those needing it without disrupting bigger numbers. These tents will also be used by the Cub section for similar reasons on future camps and if successful, we hope Group Camp will become a regular in the diary.

4. How will this project, event or programme benefit the Disley and Newtown community?

The Scout Group sees a huge amount of the children from the village attend, whether as Beavers, Cubs, Scouts, Explorers or all of the above. For many, camping as a Beaver or Cub is their first experience away from home and in a tent, and we think it is essential that we create the best environment and this will help them develop as children and enjoy their time in scouting. The impact of covid is still seen heavily on the young people in our Beaver and Cub sections, with many having missed out on nights away from home in their formative years and we now need different tools to help these young people enjoy the freedom that nights away from home in scouting gives them.

5. What is the overall cost of the project, event or programme, and how much funding are you seeking from the Parish Council?

The total cost of the tents is £1200 (we hope to benefit from end of season discounts by purchasing in late July/August)

We are seeking 50% of the funding from the Parish Council and we will provide the rest - we charge a depreciation fee for each night spent on camp per child which brings in some funding for items with the rest coming from our Burns night fundraiser.

2285

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8th JUNE 2023 AT DISLEY COMMUNITY CENTRE**

<u>Present:</u>	Cllrs. Bowers, Bull, Pattison, Scale, Sykes and Windsor. Start time: 7.00pm
2462	<u>To receive any Apologies for Absence.</u> Apologies were received from Cllr. Adams who was away and Cllr. Brownbill who had work commitments. Cllr. Parry was not in attendance.
	In the absence of the Chair, the meeting was chaired by the Vice Chair, Cllr. Pattison.
2463	<u>To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.</u> None received.
2464	<u>Public Forum</u> No members of the public were in attendance.
2465	<u>To receive the Chair's Report</u> Cllr. Pattison requested volunteers for the Parish Council stand at Disley Show on 12 th August. The Clerk agreed to email a reminder to Councillors in July. Cllr. Pattison reported that 25 attendees had undertaken the Parish Council's Community Defib and CPR training recently and that 10 people had received blood pressure monitoring from the Know Your Numbers teams on the same night. Cllr. Pattison reported that the Clerk had carried out internal councillor training and encouraged those councillors who had not yet attended, to book in with the Clerk. Cllr. Pattison checked that all Councillors had access to their Parish Council email addresses and that these were now in use.
2466	<u>To agree as a true and accurate record, the minutes of the Annual Council Meeting held on 18th May 2023.</u> Proposed: Cllr. Sykes Seconded: Cllr. Windsor Unanimously agreed
<u>Resolved</u>	<u>That the minutes of the Annual Council Meeting held on 18th May 2023 are a true and accurate record.</u>
2467	<u>To receive Cheshire East Councillors' Report</u> The following written report for May 2023 was received from Cheshire East Councillor, Cllr. Adams:

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8th JUNE 2023 AT DISLEY COMMUNITY CENTRE**

Summary of Issues Raised by Residents

<i>Highways Maintenance</i>	<i>3</i>
<i>Highways Improvements</i>	<i>2</i>
<i>Streetlighting</i>	<i>1</i>
<i>Planning</i>	<i>2</i>
<i>Housing (Peaks and Plains)</i>	<i>1</i>
<i>Total</i>	<i>9</i>

The rocking manhole cover on Buxton Road Newtown (near Overdale Road) has finally been repaired to a reasonable standard. The rocking manhole cover on Market Street at the bottom of Jacksons Edge Road has also finally been repaired. These repairs are not included in the above figures as I raised these with Cheshire East as a parish councillor.

I have spoken to Highways Customer Service about 3 instances (2 x road repairs and 1 x streetlighting) where residents have been unhappy about the way issues raised have been dealt with. I am providing details for follow up by Cheshire East in the hope that process improvements may be implemented.

I have been appointed to serve on the following Cheshire East Committees:

Adults and Health
Audit and Governance
Scrutiny

I have already attended several councillor training sessions and in the coming weeks will be attending training related specifically to the above committees.

On May 24th I attended Cheshire East Annual Council Meeting and Mayor Making in the Tenants Hall at Tatton Park.

I hope to provide more detail in future reports and would be pleased to receive suggestions for content from parish councillors.

Cllr. Sue Adams

31st May 2023

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8th JUNE 2023 AT DISLEY COMMUNITY CENTRE**

2468	<p><u>To receive Appendix D - the Disley Parish Council Projects List.</u> Cllr. Pattison asked Councillors to consider which of the projects they would like to be involved in. Cllr. Bowers said he would like to be added to the Community Transport Project Team.</p> <p align="right">Received</p>
2469	<p><u>Community Centre and Environs Improvements</u> <u>To note an updated version of the Community Centre Improvements Project Spreadsheet.</u> Cllrs. Scales and Windsor agreed to join the Community Centre Project Team, as long as the meetings could be conducted on MS Teams. This was agreed and Cllr. Pattison said she would arrange a meeting for early July.</p> <p align="right">Noted</p>
2470	<p><u>To note the Cheshire East Council service committee Chairs and Vice Chairs for 2023/24.</u></p> <p align="right">Noted</p>
2471	<p><u>To approve the signing of the Declaration of Acceptance of Office by Cllr. Parry on 30th May 2023.</u> Proposed: Cllr. Sykes Seconded: Cllr. Bowers Unanimously agreed</p>
Resolved	<p><i>That the signing of the Declaration of Acceptance of Office by Cllr. Parry on 30th May 2023 is approved.</i></p>
2472	<p><u>To consider a consultation on the Whaley Bridge Neighbourhood Plan proposal.</u> Cllr. Pattison highlighted that Cllr. Adams had attended the original consultation drop-in session and had responded on behalf of the Parish Council. Cllr. Bowers commented that expanded housing plans are in the pipeline for Whaley Bridge which may include the use of Green Belt land. Cllr. Sykes agreed to look at the consultation document and provide draft comments for Council consideration. Proposed: Cllr. Pattison Seconded: Cllr. Windsor Unanimously agreed</p>
Resolved	<p><i>That Cllr. Sykes would consider the consultation document in terms of housing and industrial land and provide draft comments for Council consideration.</i></p>
2473	<p><u>To note a letter of thanks from St. Mary's Parish Church.</u> Cllr. Bull had attended the Proms event and reported that it had been excellent.</p> <p align="right">Noted</p>

Signed: _____

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2474	<p><u>To note the notes of a meeting between Disley Parish Council and ANSA on 22nd May 2023.</u></p> <p>Cllr. Pattison outlined the reasons behind the review of grounds maintenance. Councillors agreed that quotes to maintain Parish Council land should be sought ahead of the Cheshire East decision date. It was agreed that this issue be added to the Leisure Facilities Project Team remit.</p> <p align="right">Noted</p>
2475	<p><u>To consider a Disley Parish Council Investment Strategy.</u></p> <p>Councillors agreed that a review of the Council's investment performance be undertaken by the Finance Committee. Proposed: Cllr. Bowers Seconded: Cllr. Windsor. Unanimously agreed</p>
Resolved	<p><i>That the Disley Parish Council Investment Strategy is approved and that a review of the Council's investment performance be undertaken by the Finance Committee.</i></p>
2476	<p><u>To consider a Disley Parish Council Gifts & Hospitality Policy.</u></p> <p>The Clerk agreed to roll the policy out to all staff. Proposed: Cllr. Bull Seconded: Cllr. Scale Unanimously agreed</p>
Resolved	<p><i>That the Disley Parish Council Gifts & Hospitality Policy is approved.</i></p>
2477	<p><u>To consider a report on a proposed display screen monitor for Disley Community Centre.</u></p> <p>Councillors were fully in favour of this project. Proposed: Cllr. Bowers Seconded: Cllr. Scale Unanimously agreed</p>
Resolved	<p><i>That £1,000 from the Connected Communities grant and £978 from the Volunteer Coordination Point grant is used to fund a display screen monitor and stand from JP-UK Limited.</i></p>
2478	<p><u>To note the Cheshire East Council CCTV report for Quarter 4 and for the full year 2022/24.</u></p> <p>Cllr. Pattison provided an overview of the village CCTV system and the Parish Council's contribution. The Clerk agreed to ask the CCTV Manager to attend before the August Council meeting.</p> <p align="right">Noted</p>
2479	<p><u>To note an update on the Queen Elizabeth II commemoration rose bowl.</u></p> <p align="right">Noted</p>

Signed: _____

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2480	<u>To note the Public Rights to View notice of the unaudited accounts for Disley Parish Council for 2022/23.</u>		Noted
2481	<u>To note the Audit Report and Action Plan received from the Council's Internal Auditors for the period 2022/23.</u> Cllr. Pattison thanked the Clerk for all his efforts in completing the audit.		Noted
2482	<u>To consider an addition to the Council's Financial Regulations to include controls for the use of a pre-paid debit card.</u> Proposed: Cllr. Windsor Seconded: Cllr. Scale Unanimously agreed		
Resolved	<i>That the addition to the Council's Financial Regulations to include controls for the use of a pre-paid debit card is approved.</i>		
2483	<u>To note Appendix C – Meetings and Events Schedule.</u>		Noted
2484	<u>To consider Planning Applications as listed on Appendix. B.</u>		
	23/1717M	The development of 10 new apartments, with associated car parking on land to the west of 18 Buxton Road West, Disley.	
		<i>The Gables, 18B Buxton Road West, Disley SK12 2AE</i>	
	Comments	<p><i>Application 13/3278M for one detached and one pair of semi-detached houses in the unused garden area of 18 Buxton Road West was refused permission on 13/8/2014 on the basis that its size, siting and design would have an unacceptable impact on the setting of a locally listed building, the adjacent Conservation Area and character and appearance of the area and streetscene. These reasons for refusal apply equally to 23/1717M. Furthermore, the current application is for a much larger scheme and represents a significant overdevelopment of the site.</i></p> <p><i>The Disley and Newtown Neighbourhood Plan was adopted in 2018, and DPC believes that the current application does not comply with the following policies:</i></p> <p><i>AQ1 Air Quality: The proposed development will lead to an increase in traffic and traffic congestion on Buxton Road West (A6 strategic route to new A555 Manchester Airport Relief Road approximately 2 miles away). This will impact air quality in the adjacent AQMA in the centre of Disley village.</i></p> <p><i>H4 Housing Mix and Type: Given the situation, challenging gradient, vehicular access via a steep and narrow driveway and reliance on lifts, the proposed development would appear to be aimed at young professionals, whereas the Neighbourhood Plan identifies a lack of opportunities for older</i></p>	

Signed: _____

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	<p>people to downsize and for younger people to get on the housing ladder. Policy H4 states that new residential developments of 10 or more units should seek to deliver a range of property type, tenure and size to address any imbalance in the current housing stock and reflect the housing needs of the local market.</p> <p>BE2 Character and Design: Reasons for refusal of 13/3278M re character and design remain - the proposed development is not in keeping with the character and appearance of the area.</p> <p>T1 Parking: This requires new residential developments to have adequate parking facilities to avoid or minimise 'on street' parking in accordance with the number of spaces defined in the Cheshire East Local Plan Parking Standards. DPC notes that apartments may be exempt but given the location, size and design of this development it is clear that the proposed parking and access arrangements will not be adequate to service this site. The A6 is a notoriously busy road with a high percentage of HGVs and any on-street parking would cause chaos and raise serious safety issues on the approach to the busy and hazardous Ram's Head crossroads.</p> <p>DPC has serious concerns about the lack of detail regarding the construction phase and how additional traffic, access, car parking and welfare will be accommodated on the site without impacting on Disley village and the A6.</p> <p>DPC notes that residents have raised a number of relevant objections and particularly those related to highways, although to date there is no comment from Cheshire East Highways regarding a development which will seriously impact the A6. DPC considers that the design does not provide adequate and safe capacity for refuse collection and delivery vehicles which is likely to result in dangerous on street parking. It is hard to see from the plans provided how emergency vehicles, in particular fire engines, will be able to attend at the development.</p> <p>DPC attended an informal meeting at the request of the applicant's architect but does not recognise the architect's reporting of DPC's position as a comprehensive record of the presentation that took place.</p>
23/1839M	Loft conversion with dormer to rear elevation and rooflights to front elevation
	25 Buxton Road, Disley SK12 2DZ
Comments	Disley Parish Council has no objections to this planning application.
23/1845M	Single storey rear extension
	7 Counting House Road, Disley SK12 2DB

Signed: _____

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	Comments	Disley Parish Council has no objections to this planning application.																																												
	23/1942M	Certificate of proposed lawful use for proposed rear extension																																												
		44 Buxton Old Road, Disley SK12 2BW																																												
	Comments	Disley Parish Council has no comments to make on this planning application.																																												
	23/1960M	Demolition of existing side car port, rear single storey conservatory and side single storey kitchen extension. Erection of new single storey side and rear extension.																																												
		85 Buxton Old Road, Disley SK12 2BN																																												
	Comments	Disley Parish Council has no objections to this planning application.																																												
	Proposed: Cllr. Sykes Seconded: Cllr. Windsor Unanimously agreed																																													
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**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8th JUNE 2023 AT DISLEY COMMUNITY CENTRE**

	2342	BACS/260523 /WATERP1	United Utilities/Waterplus - Water bill for Hagg Bank allotment - 18/04/23 - 17/05/23	£10.27
	2343	BACS/260523 /WATERP2	United Utilities/Waterplus - Water bill and wastewater bill - community centre - 18/04/23 - 17/05/23	£36.32
	2344	DD/220523/SS E	SSE Swalec - Street lighting - 04/04/23 - 02/05/23	£83.80
	2345	DD/150523/A LLSTAR	Allstar - Fuel for community bus	£5.98
	2346	DD/020523/BI FFA	Biffa Waste Services Ltd - Trade waste services	£148.99
	2347	DD/030523/B RITISHG	British Gas - Supply of gas from 14/03/23 - 17/04/23	£368.55
	2348	DD/220523/T VL	TV Licencing - Community Centre TV Licence - valid until 30/04/2024	£159.00
				£2,209.44
Noted				
2487	To consider payment of Accounts as listed on Appendix. A. (2)			
	Trans	Cheque	Payee	Amount
	2285	BACS/090623 /TEAMSPO	Team Sport and Play Ltd - Newtown Play Area Remove timber fencing Grassmat area Create bund and turf Supply and install combination gate and fencing	£16,688.40
	2350	BACS/090623 /TAYLOR	Steven Taylor - Sprinkler and hosepipe and hose cart	£88.00
	2351	BACS/090623 /COOP	Lauren Coop - May 2023 media assistance	£450.00
	2352	BACS/090623 /MEDWAY	Medway Engineering Ltd - Kitchen water boiler - problem with filter	£96.00
	2353	BACS/090623 /PRINTAPP	Print Approved - Disley News Spring-Summer edition and annual report inserts	£1,313.80
	2354	DD/300523/A LLSTAR	Allstar - Fuel for community bus and ranger vehicle	£132.49
	2355	DD/300523/BI FFA	Biffa Waste Services Ltd - Trade waste services	£148.99
	2356	BACS/090623 /PCC	Disley PCC - Distribution of Disley News - Spring /Summer 2023	£250.00
	2357	BACS/090623 /DSWEST	D S West Motors - Safety inspection and replacement of brake light assembly	£171.84
				£19,339.52

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 8th JUNE 2023 AT DISLEY COMMUNITY CENTRE**

	Proposed: Cllr. Windsor Seconded: Cllr. Bull Unanimously agreed
Resolved	<i>That Payment of Accounts of £19,339.52 as listed on Appendix. A. (2) are made using the General Power of Competence and are approved.</i>
2488	<u>To receive a Financial Statement for the period to 30th April 2023.</u> <div style="text-align: right;">Received</div>
2489	<u>To approve Financial Budget Comparison for the period 01/04/2023 to 30/04/2023.</u> Proposed: Cllr. Scale Seconded: Cllr. Windsor Unanimously agreed
Resolved	<i>That the Financial Budget Comparison for the period 01/04/2023 to 30/04/2023 is approved.</i>
	The meeting concluded at 8.50pm

Signed: _____

Cheshire East Councillor Report June 2023 for Disley Parish Council**Summary of Issues Raised by Residents**

Highways Maintenance	1
Trees/shrubbery	2
Green Bin Tax	1
Planning	1
Environmental Health	1
Social Care	1
Other	1
Total	8

I have received a response from Highways Customer Service relating to the issues referred to in the May report (2 x road repairs and 1 x streetlighting). It was accepted that there were shortfalls in customer service in relation to the rocking manhole cover at the bottom of Jacksons Edge Road. Reports of streetlighting faults will in future not be closed down until the lights have been fixed. Previously jobs were closed by Cheshire East when responsibility was passed to a third party, much to the annoyance of residents.

Customer Service are currently reviewing processes and will take on board the matters raised in relation to Disley.

Lighting issues on Buxton Road have still not been resolved. Cheshire East are continuing to correspond with Electricity North West and have agreed to provide me with updates when they become available. The expected completion date has been extended to 25/08/2023 (fault originally reported in March 2023).

I am still awaiting costings for the Highways Minor Works Requests for Coppice Avenue, Bentside Road and The Ridgeway. I have chased these again.

I have attended meetings of Adults and Health, Scrutiny and Northern Planning Committees. At the meeting of the Scrutiny Committee, we received an update on the long-awaited reopening of the maternity unit at Macclesfield Hospital which is good news for Disley.

As previously stated, I would be pleased to receive suggestions for content of this report from parish councillors.

Sue Adams

5th July 2023

PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Air Quality and Environmental Improvements	To reduce the impact of the Council's activities on the environment, encourage environmental awareness in the village and improve village air quality.		<p>Clr. Sue Adams</p> <p>Clr. Jackie Pattison</p> <p>Parish Clerk</p>	<p>02/05/2023 - Cllr. Mr Birchall - No progress, still awaiting MP's report of what action to be taken.</p> <p>05/04/2023 - Cllr. Mr Birchall - Awaiting action plan from MP's A6 project, it is very disappointing that there has been no feedback or proposals from the 3 MP's, in fact no communication at all.</p> <p>01/03/2023 - Cllr. Mr Birchall - No further updates. Still awaiting MP A6 pipeline report.</p> <p>10/01/2023 - Cllr. Mr Birchall - No further updates.</p> <p>29/11/2022 - Cllr. Mr Birchall - Still awaiting A6 MP's group report before</p>
Community Centre and environs improvements	To consider and implement potential improvements to the Community Centre, car park and ginnel.		<p>Clr. Sue Adams</p> <p>Clr. Rachel Scale</p> <p>Clr. Jean Windsor</p> <p>Parish Clerk</p> <p>Community Centre Supervisor</p>	<p>05/07/2023 - Parish Clerk - Hall chairs and trolley delivered. Order placed for flooring by back door. Project meeting on 05/07/2023 to discuss bench and bins and start of Phase 2.</p> <p>03/05/2023 - Cllr. Mrs Birchall - Community centre improvements project list and budgets were up dated at 19 April meeting. Items and budget are in line apart from the delivery of chairs which is again delayed by supplier. Legal steps may be needed to resolve this matter.</p>
Community Transport Scheme	To monitor on-going effectiveness of the Community Transport Scheme.	Clr. Sue Adams	<p>Clr. Andy Bowers</p> <p>Clr. Jean Windsor</p> <p>Parish Clerk</p> <p>Admin Assistant</p>	<p>02/07/2023 - Cllr. Adams - Fundraising coffee morning arranged for Saturday 29th July. Meeting arranged for Tuesday 8th August 10-11am.</p> <p>31/05/2023 - Cllr. Adams - Fundraising coffee morning arranged for Saturday 29th July</p> <p>03/05/2023 - Cllr. Adams - Good programme of trips arranged for May/June and bookings going well.</p> <p>02/04/2023 - Cllr. Adams - Bus repaired promptly after suffering damage from vandalism and distraction for users was minimised. Good programme</p>
Highways Maintenance and Improvements	To improve village road conditions and reduce traffic volumes, speeds, anti-social driving and parking issues.	Clr. Simon Brownbill	<p>Clr. Sue Adams</p> <p>Clr. Paul Bull</p> <p>Clr. Jackie Pattison</p>	<p>02/07/2023 - Cllr. Brownbill - Meeting on 5th June, notes included in July Council meeting agenda.</p> <p>31/05/2023 - Cllr. Brownbill - The first new council Highways meets 5th March</p> <p>04/05/2023 - Cllr. Brownbill - No further updates.</p> <p>03/04/2023 - Cllr. Brownbill - No further update.</p> <p>28/02/2023 - Cllr. Brownbill - Meeting held on 27/02/2023. Notes presented to Council meeting</p>
Leisure Facilities Improvements	To improve the facilities and environment at Arnold Rhodes, Newtown and Bentside Playing Fields and consider new community-led initiatives.	Clr. Jackie Pattison	<p>Clr. Sue Adams</p> <p>Clr. Simon Brownbill</p>	<p>04/07/23 - Cllr Pattison - No further update. Meeting date to be arranged.</p> <p>08/05/2023 - Cllr Pattison - Response letter from CEC did not satisfactorily address issues of asset transfer & Section 106 monies. Cllr. Pattison will prepare further letter to CE at CEC. Arnold Rhodes zip wire - 2023 RoSPA inspection raised speed of travel and need for new surfacing. Quotes to be sought.</p> <p>02/04/2023 - Cllr Pattison - Await response from CEC regarding asset transfer and Section 106 monies. New stop tap fitted by DPC at Newtown changing rooms. Thorough testing of indoor piping required following burst pipes. Local check carried out regarding condition of zigzag wooden drops</p>

PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Newtown Environmental	To undertake environmental initiatives at Newtown Playing Fields.	Cllr. Jackie Pattison	Cllr. Sue Adams Cllr. Jean Windsor Parish Clerk	04/07/23 - Cllr Pattison - project group meeting on 19th July at 2.00pm. Further works being carried out at Newtown Play Area. Quote received from plumber re replacement pipework in changing rooms. 01/06/2023 - Cllr Pattison - Playground resurfacing work completed. Picnic bench, bins and cycle rack locations to be agreed. 08/05/2023 - Cllr Pattison - Further delay to playground resurfacing works. Now booked for w/c 15th May. 02/04/2023 - Cllr. Pattison - Playground surfacing works, etc to commence 02/07/2023 - Cllr. Windsor - No further updates. 30/05/2023 - Cllr. Windsor - No further updates. 02/05/2023 - Cllr. Windsor - No further updates. 04/04/2023 - Cllr. Windsor - Response to Cheshire East Cycle audit sent, as per agenda item. 28/02/2023 - Cllr. Windsor - No updates. Walk from Newtown to Disley due soon. 06/01/2023 - Cllr. Windsor - No updates.
Streetscene	To improve the look and feel of Disley and Newtown village centres and residential areas.	Cllr. Jean Windsor	Cllr. Sue Adams Cllr. Simon Brownbill Village Rangers	28/06/2023 - Parish Clerk - Next meeting 20th July. Successful Defib/CPR training session on 1st June. Progress continues with Xmas Extravaganza planning. Meeting with Chair re Civic Sunday on 18th July. 30/05/2023 - Parish Clerk - Project meeting on 30th May. Progress reports on Community Bus Coffee Morning, DPC attendance at Disley Show, Autumn Litter Pick. Newtown Tree Planting and Xmas Extravaganza. Next meeting 18th July. 02/05/2023 - Parish Clerk - Successful Litter Pick on 15th April. Village dressed for Coronation week. Plans for Kings Fete completed. Bookings and
Village Events	To develop and monitor a broad range of Community Events.	Parish Clerk	Cllr. Jackie Pattison Cllr. Rachel Scale Cllr. Jean Windsor Admin Assistant	02/07/2023 - Cllr. Adams - Next meeting Thursday 13th July 10-11am on Teams 31/05/2023 - Next meeting Thursday 13th July 10-11am on Teams 03/05/2023 - Cllr. Adams - Notes from meeting 27/4/23 in agenda pack. 02/04/2023 - Cllr. Adams - Warm Places soup and a roll lunch extremely popular in March. Last film show on 12th March had 22 attendees. Next meeting on 27th April. Stay Well Squad contract terminated by CEC after 31st March. 28/02/2023 - Cllr. Adams - Disley Friends Social Group going well. Warm
Village Health & Well-being	To improve the village Health & Well-being through new initiatives such as social isolation reduction and to encourage community volunteering.	Cllr. Sue Adams	Cllr. Jean Windsor Parish Clerk	

ITEM 10.

28/06/2023

Community Centre Improvement Project 2022/23

Items	Budget	Actual/ Expected	Assigned	Comments/updates	Actions
1 New chairs for hall (with trolley)	£2,250.00	£4,646.00	CB	CB - Chairs order placed with Rosehill. Due mid-January 2023	COMPLETED
2 Painting of hall window frames and kitchen shutter	£600.00	£475.00	RH	RH - Painting now completed.	COMPLETED
3 Replacement hall curtains	£1,400.00	£1,423.14	JP	JP - Curtains fitted - 20th December	COMPLETED
4 Noise-reducing fabric notice board	£294.00	£588.00	RH	RH - 2 boards now installed.	COMPLETED
5 Roller shutter door replacement for main entrance	£2,300.00	£2,365.00	RH	RH - New shutter fitted on 31st October 2022.	COMPLETED
6 Paving and turfing at front entrance. Repainting disabled bays	£8,575.00	£8,800.00	JP/RH	All groundworks completed	COMPLETED
7 Bench for front entrance	£900.00	£2,000.00	RH	RH - 2 quotes received - Bailey and Broxap. Chosen bench not available as root mounted.	Awaiting Project team decision.
8 2 x planters for front entrance	£1,500.00	£0.00	RH	Councillors decided not to install planters at this stage to leave the area less cluttered.	COMPLETED
9 Litter bin for front entrance	£500.00	£1,000.00	RH	RH - 2 quotes received - Bailey and Broxap. Chosen bench not available as root mounted. Bins need to match bench.	Awaiting Project team decision.
10 Tarmacking flower bed at side of building	£5,350.00	£0.00	JP/RH	JP/RH - Tarmacking completed. Awaiting confirmation of drainage route.	COMPLETED
11 Bench for side of building	£900.00	£0.00	RH	RH - Wooden bench has been donated by Frankie's.	COMPLETED
12 Vinyl flooring for rear entrance	£500.00	£267.00	JP	RH - Order placed with Floor Choice - Awaiting confirmation of fitting dates.	JP - Awaiting confirmation of fitting dates
13 2 new exterior signs	£920.00	£440.00	RH	RH - Signs fitted w/c 5th December	COMPLETED
14 Sand, clean and lacquer Community Hall floor	£2,100.00	£2,090.85	CB	CB/RH - Appointed Mayfield Floors - 04/01/2023 - Let down by contractor. New dates agreed 6th to 12th April.	COMPLETED
15 Removal of scratches on sliding door and door side windows	£320.00	£320.00	RH	RH - Job done.	COMPLETED
Total	£28,409.00	£24,414.99			
10% contingency	£2,809.00				
Total	£30,898.00				
OTHER ACTIONS					
Grant funding			SA	JP Cuppa an a Chat have agreed £500 donation to bench with QEII plaque.	SA/JP - To pursue grant funding through, NECCP and Awards for All.
Ensure availability of project funds			RH	RH - Cheque received from Cambridge BS for £30,000. Deposited into current account.	COMPLETED

Richard Holland

Subject: FW: Traffic Queues on A6

From:

Sent: Saturday, June 3, 2023 4:48 PM

To: Sue Adams <sue.adams@disleyparishcouncil.org.uk>

Cc: Richard Holland <clerk@disleyparishcouncil.org.uk>; Jackie Pattison <jackie.pattison@disleyparishcouncil.org.uk>

Subject: RE: Traffic Queues on A6

Hi Sue,

Thank you for your email and for sharing this residents concerns with us. It has been a run of spectacular weather for the holidays and we've certainly been busy!

I'm sorry that high visitor numbers on the recent bank holiday Monday impacted traffic on the A6 and caused disruption to residents. Our team work to process visitors as quickly as possible on busy days such as this, within the limitations of our current facilities. On busy days and bank holidays such as last Monday we increase our staffing provision at the admissions hut to enable visitors to be fast tracked through. However on days such as these we also typically see our highest numbers of first time visitors and paying visitors – both of which add to the transaction time per person.

The future project plans for Lyme include upgrades to our admissions hut to increase efficiencies in processing visitors there, which, paired with all-weather parking surfaces, will enable us to reduce queueing and the impact busy days have on the A6. In the meantime we'll continue with every effort to explore alternative transport options and manage peaks in visitor numbers through communications & careful programming.

If there's anything else I can help with please do let me know.

Best wishes,



Volunteering & Community Manager
National Trust | Lyme

From: Sue Adams <sue.adams@disleyparishcouncil.org.uk>

Sent: Thursday, June 1, 2023 9:03 PM

To:

Cc: Richard Holland <clerk@disleyparishcouncil.org.uk>; Jackie Pattison <jackie.pattison@disleyparishcouncil.org.uk>

Subject: Traffic Queues on A6

Caution, this email originates outside of National Trust.

Hi [REDACTED]

I hope that you are both well. I am sure that you are extremely busy with half term holidays and the lovely weather.

A resident has spoken to me about the very long traffic queues on the A6 on the recent bank holiday Monday. As well as traffic coming from the Stockport direction queuing to enter Lyme, visitors are trying to avoid the queue by going up Carr Brow and down Jacksons Edge Road to approach Lyme from the direction of Disley village, leading to queues in both directions at the entrance to Lyme. The centre of Disley is an Air Quality Management Area.

I really do appreciate the difficulties you have at Lyme, but would it be possible to speed up entry when there are long queues of traffic on the A6? I understand that staff and volunteers are keen to talk to visitors at the payment booth as part of the visitor experience, but could visitors be given a flyer directing them to an information point in/next to the main car park at busy times? Many visitors are local, have visited Lyme many times and will not need maps or other information. If visitors have to queue for a long time to get into Lyme, some people will be deterred from visiting again at this time of year. Can visitors be encouraged to pre-book/pay online if not members, and would this speed things up?

Kind regards,

Sue

Cllr. Sue Adams

Disley Parish Council

Office Tel: 01663 762726

Email: sue.adams@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk

Twitter: @DisleyPC

Agenda – Highways team meeting 05.06.23

Present:

Simon Brownbill (Chair)
 Sue Adams (CEC Councillor)
 Jackie Pattison (Cllr)
 Paul Bull (Cllr)

Road safety and Speeding

- Speed assessment request for A6 Buxton Road.
 SB reported that he had not received a response after informing CEC of the driver education messages already in place. SB to chase and copy SA into email for her pursual.
 To be discussed with police at the meeting 06.06.23 to secure their support.
- SB proposed that a coordinated speed check/DPC SID placement and measurement campaign continues into this new term. To be discussed with police at the meeting 06.06.23 to secure their support.
- SA raised ongoing concerns about the safety of Ram Green crossroads, namely the near misses, accidents, and pedestrian safety particularly at the crossing at the bottom of JER where there is no crossing facility, despite restricted visibility. We resolved that this junction should be a priority for SA to pursue and that we should further raise it with the police team 06.06.23.
- Lyme Park kiosk re-positioning. We are very concerned about the prioritisation of this in the new plans for Lyme given the tailbacks the current positioning can cause on busy days with the current capacity. We also feel this is a road safety issue and causes rat running and speeding. SB will organise a meeting with Lyme on this and highlight the issue to the police, to seek their support.

Repair and maintenance

- State of footpaths and fencing on A6 Lyme Park bends.
 We resolved to understand whose land the fencing is on. SB to request the Parish Council solicitor conducts a land registry search to identify the owner.
- We resolved to include our CEC Highways officer to the next meeting. SB to action.
- PB raised the issue of Street lighting and SA informed us she already had this on her caseload. The responses are unsatisfactory, and the process needs improvement. SA is progressing.
- PB and JP raised the ongoing concerns the Parish Council has over the deformations on the A6. SB resolved to take photos and re-report.

Outstanding works progress

- Redhouse Lane. We noted that white markings are down and resolved to understanding the grade of patching that was being planned and when. SA to pursue when back from holiday. PB to contact network rail re the status of the bridge in the overdue pedestrian walkway works.
- Corks Lane litter bin. SB reported that although the poorly positioned replacement was now removed, we have not had a response on the request for two new bins. SB to visually check the area.

Ward member budget

- SA gave an update on her highways budget for small works. We were very disappointed to hear that the requests that came in last financial year had not been taken forward and that budget re-allocated. SA will work with CEC to identify the costs of the following works to identify which might be achievable:
 - Coppices- double yellows
 - Wooden posts/double yellows on Bentside Road near junction with Buxton Old Road.
 - No through on Ridgeway.

AOB

- Resident request for a crossing on A6 at Newtown in vicinity of Lower Greenshall/Greenshall Lane. We have previously had requests for crossings in this area most recently for a horse crossing. We are concerned about the speed limit and bend at this location. SA to peruse via members enquiry service.

Richard Holland

Subject: FW: Speeding Disley
Attachments: WI Walking Netball.jpg; WI Walking Netball.jpg

From: Simon Brownbill <simon.brownbill@disleyparishcouncil.org.uk>
Sent: Friday, June 23, 2023 10:22 AM
To:
Cc:
Subject: FW: Speeding Disley

Hi [REDACTED],

Two in one day from me. The below is worthy of your consideration, from our local Policing Team. This follows a meeting with our new area Inspector.

Regarding Jacksons Edge we have on a number of occasions asked for the signage and road markings to be reviewed on this high speed rat running route (Its supposed to be a 30mph). Unfortunately it was last reviewed by CEC in the winter when street lamps and the limited number of repeater signs were more visible owing to leaf fall. In the summer however, when tourists flock to the Peak District, it is virtually impossible to see any of the signage or street lamps owing to foliage. It is interesting therefore to hear the local police view on this as it supports our thoughts and observations that the route needs clearer safety signage and markings. Separately, I heard from a traffic officer that I was dealing with (regarding an unrelated matter) that he felt the route could be technically unenforceable because signage was so poor.

On Mudhurst, again we have argued consistently that the speed limit needs to be reviewed and reduced – to no avail. This is a highly dangerous accident blackspot. It is also frequently closed due to speeding traffic striking a narrow bridge. Again, the Policing Team's email suggests that the local police support our view the limit needs to be brought down.

Finally, pertinent to our earlier correspondence on 'Lyme Park Corner', the Policing Team mention this same segment currently subject to an inexplicable 10mph limit increase, as the site of some of our worst accidents recently.

Thanks

Simon

Sent from Mail for Windows

From:
Sent: 23 June 2023 08:35
To: Simon Brownbill
Cc: Sue Adams
Subject: Speeding Disley

Hi Simon,

[REDACTED] mentioned that you had discussed a more targeted approach from both the beat team and the council to tackle speeding on Jacksons Edge Road and Buxton Old Road. This sounds great. Please let me know what you have in mind. At the moment I try to get up to JER between 6am-9am and BOR in the afternoon/evening.

I have noticed that there are very few 30 signs on JER and none between the A6 and the amalgamed sports club. Many drivers stop and ask me what the speed limit is on the road when I'm doing speed enforcement. Is this something that can be raised with Sue? I'm sure this wouldn't solve the problem, but it's a move in the right direction.

With the number of burglaries down right now, I'll be out a lot more with the TruCam.

Buxton Old Road and Jacksons Edge Road are our two most complained about roads for speeding. However, the most crashes seem to be on Mudhurst Lane and most of the more serious crashes involving injury or death seem to be happening on Buxton Road West between Lyme Park and the border. Obviously speeding isn't an issue 90% of the time on the A6 during the day, but at night when the roads are clear it is another storey. There is very little we can do with our TruCam only working with good light during the day, is it possible to push for some sort of average speed camera or gatso camera between the border with GM and Lyme Park area? Also bringing down the speed limit to 40 on Mudhurst would go a great way to decreasing the amount of incidents we have on there almost all crashes I have seen on Mudhurst are due to drivers losing control of their vehicle due to going to fast for the road.

Thanks,



Newtown Environmental Project 2022/23 - PHASE 1

28/06/2023

12/09/2022 - Following a Project Team meeting at which substantial drainage issues were identified, the Project Team agreed to transfer the creation of the nature trail to Phase 2 of the project. The drainage issues have subsequently been resolved. It is proposed that Phase 1 will now comprise of the below.

Items	Budget	Actual	Assigned	Comments/updates	Actions
1 Resurfacing/landscaping of Play Area	£15,000.00	£13,907.00	RH	17/11/2022 - Order placed with Team Sport & Play at £13,907. Install due March 2023	COMPLETED
2 Saplings for tree planting	£0.00		JP	21/06/2023 - Saplings ordered from Woodland Trust. Agreed community planting in autumn 2023.	JP - To agree date with Woodland Trust.
3 Track improvements between Area 2 and Area 5.	£1,000.00		RH/JP	14/11/2022 - Quote received from Red Fox was not for standalone job. Need to consider next steps. Red Fox have not quoted for track improvement work.	RH/JP - To seek alternative contractor to undertake track works
4 Picnic bench by Play Area	£500.00	£572.00	RH/JP	Picnic bench in stock. Location agreed.	DPC Rangers to install.
5 Bike racks near Play Area	£200.00			Location of bike racks agreed.	RH - To place order once ground checked.
6 Rubbish bin	£350.00	£446.00	RH/JP	Bin in stock. Location agreed.	DPC Rangers to install.
7 DPC signage for changing rooms	£500.00		RH	Awaiting final design from Tunncliffe	RH - To place order once design received.
8 Sundry items of fencing, signage, grass seed etc	£500.00			Task list created for DPC Rangers.	DPC Rangers to complete task list.
Total	£18,050.00	£14,925.00			
10% contingency	£1,805.00				
Total	£19,855.00				
OTHER ACTIONS					
Estimate costs of annual maintenance			JP/RH	£250 - Anthony Agriculture - Grass cutting of far field. Approx. £3,500 - Danvic - Verti-drain and maintenance of football pitch. Approx. £1,000 - John Howe - Emptying of drainage chambers	RH/JP - Consider additional maintenance costs

17th Nov. 12.

Attendees: Cllrs. Adams, Pattison, Scale and Windsor; Richard Holland; Helen Richards

1. Actions from previous meeting.

- Disley Show – see point 5 below for update on the QEII Rose Bowl.
- Christmas Extravaganza – Helen has informed the line dancing teacher about change of format this year. Jackie to update Disley Community Choir.

2. Coronation Weekend 6th - 8th May 2023

- Overall, councillors felt that there was enough going on in the village over the Coronation weekend. Lots of compliments about the village decorations, especially the Union flag bin and planter covers.
- The King's Fete – it was good to see people there although perhaps not as busy as expected. The Parish Council had a good number of visitors to the stall and the Coronation quiz.

3. Community Defib/CPR training – 1st June 2023

- Currently 24 people booked across the 2 sessions - slightly disappointing that there aren't more.
- Will advertise in e-Bulletin on 31st May to encourage last minute bookings.

ACTION – Richard to print flyers to be handed out at Cuppa an' a Chat on 31st May and print flyers of Defib locations to be handed out at event.

4. Community Bus coffee morning - 29th July 2023

- Email to be sent out to Parish Councillors and Community Bus members asking for volunteers on the day and any donations for raffle and tombola.
- Cake stall – Jean Windsor has kindly agreed to organise the cake stall.

ACTION – Helen to send email w/c 5th June

5. Disley Show – 12th August 2023

- Disley Parish Council stall has been booked.
- Volunteers required to man the stall – councillors will be asked at the June council meeting if they are available.
- Queen Elizabeth II Rose Bowl – DLHS were delighted with DPC's offer to provide a rose bowl as a permanent memorial. They are likely to give it as a prize relating to roses.
- Community Bus has been booked by DLHS as a shuttle bus – DLHS to organise drivers

ACTION – Jackie and Les Matthews to work together to source a suitable bowl. The prize to be included in this year's programme.

ACTION – Helen to check that DLHS have organised drivers for the bus

6. Autumn Litter Pick – 9th September 2023

- Positive feedback about Spring litter pick being held on Ram Green so agreed to hold the Autumn one in the same location.
- Guides to be asked to organise the refreshments on the day.

ACTION – Helen to contact Ansa about pickers and Guides about helping on the day

7. Remembrance Sunday – 12th November 2023

- Keep the same format which worked well last year.
- Traffic management company booked and volunteers required to assist.
- Wreaths will be ordered by Royal British Legion rep as previously.

ACTION – Richard to contact Disley Volunteer Network for volunteers.

ACTION – Helen to liaise with John Baker to order wreaths

8. Tree planting at Newtown – Date TBA – November 2023

- Date to be confirmed and trees to be ordered in advance.
- Forest School interested in coming along to help.
- Proposing to make this into an event with residents to join in and refreshments.

ACTION – Jackie to contact Woodland Trust regarding supply of trees and suitable date.

9. Christmas Extravaganza – Friday 1st December 2023

- Format to remain the same as 2022. Lights and fireworks and Christmas trees to be ordered shortly.
- Childrens' gifts – agreed to order 150 paper pre-filled gift bags
- Business engagement – all the businesses / shops know the format but it may be worth one of the new Parish councillors (Mark Sykes may be interested) to engage with all the businesses and encourage them to participate.
- Nativity Scene – new characters have been knitted by WI. Stephen Carter and Mark Pattison are working on the stable to make it lighter and smaller so it's easier to move and transport.
- Suggestion that we look into the cost and feasibility of a laser light show for Christmas 2024.

ACTION – Richard to place orders for lights / fireworks (and research the laser show) and Christmas trees; contact Cllr. Sykes about the businesses

10. Use of donated hampers.

- We have 3 food hampers from RBS as a goodwill gesture following issues with the bank account. It was agreed that they will be used as follows:
 - i) the black wicker hamper as a star prize for the Bus coffee morning
 - ii) one hamper to be a prize at the Cuppa an' a Chat coffee morning on 10th June 2023
 - iii) one hamper to be a prize at Disley Show

11. A.O.B. Civic Sunday – Cllr. Brownbill as Chair will decide whether to hold a Civic event in October and, if so, what format it will take.

ACTION – Richard to contact Cllr. Brownbill regarding plans for Civic Sunday.

12. Date of next meeting – Thursday 20th July 2023 – 10.00am via Microsoft Teams

Cheshire East Libraries Consultation Feedback

Cllr. Windsor kindly attended the Cheshire East (CE) Libraries Consultation session on 20th June 2023 and has highlighted the following points:

- Across all 17 CE libraries, there are about 160 staff. The busiest library is Macclesfield with 151,905 visits p.a. and Prestbury which has the least, at 1,212 p.a. Disley gets 29,354 p.a. It was not possible to note how many visits Poynton gets as CE put Disley and Poynton into the same group. CE are aware that not all libraries are accessible by public transport but they have done this for administrative purposes.
- CE made it clear that there is no proposal to close any of the libraries. Disley's hours, as we have already learnt, will remain the same but Poynton will have their hours cut by 12 (currently open 9 - 5 on weekdays and 9 - 1 on Saturdays).
- There was no information around whether the opening days at Disley will change but all libraries' hours are being looked at as part of this review.
- There is an option in the consultation (deadline 9th July) of not changing the current opening times.
- An email was sent to all Councils on 9th June offering a Top Up of library services which costs £9,000 for a half a day's service. All participants who spoke on this said their councils could not afford this.
- CE are looking for ideas to maximise income e.g., at Macclesfield library, Barclays Bank will have a pop-up offering.
- CE are cutting down on the number of new books they get but it is planned to borrow from Cheshire West as CE tend to purchase predominately fiction and CW predominantly non-fiction.
- There are no plans for any further changes beyond the next two years.

Library Service Consultation 2023 - Proposed changes to Cheshire East library opening hours:

Group A	Proposed change	Total proposed reduction in hours
Crewe library	Close Wednesday and half day Thursday	14 hours
Nantwich library	Close Friday and half day Monday	12 hours
Group B		
Alsager library	Close Thursday and half day Wednesday	12 hours
Congleton library	Close Friday and half day Wednesday	12 hours
Mobile library	No changes being proposed	0 hours
Group C		
Holmes Chapel library	Close Wednesday and half day Friday	7.5 hours
Knutsford library	Close Thursday	10 hours
Middlewich library	Close half day Monday	4 hours
Sandbach library	Close Thursday and half day Friday	12 hours
Group D		
Alderley Edge library	No reduction in hours, but proposing to close on a Thursday open on a Friday	0 hours
Handforth library	Close half day Monday	4 hours
Wilmslow library	Close Friday and half day Tuesday	12 hours
Group E		
Disley library	No changes being proposed	0 hours
Poynton library	Close Thursday and half day Friday	12 hours
Group F		
Bollington library	Close half day Thursday	4 hours
Macclesfield library	Close Friday and half day Wednesday	16 hours
Prestbury library	No changes being proposed	0 hours

Cheshire East Library Statistics (June 2023)

This document contains key usage statistics for all Cheshire East Council libraries as of June 2023. These statistics have been published in support of Cheshire East Council's Library Service Consultation 2023. For more information email RandC@cheshireeast.gov.uk or call 0300 123 55 00.

Library	Visitor Numbers	Issues	Registered Library Members	Computer Use (Hours)	Council Enquiries	Adult Event Attendees	Child Event Attendees
Alderley Edge	9,559	10,904	1,553	89	119	187	1,980
Alsager	64,368	111,375	5,950	1,281	2,663	1,109	6,671
Bollington	23,069	66,392	3,258	515	339	981	5,490
Congleton	97,262	133,823	8,970	3,344	2,863	2,184	9,201
Crewe	154,399	184,620	15,592	7,942	2,968	1,924	16,046
Disley	30,530	25,119	1,697	469	219	409	4,141
Handforth	29,092	45,849	4,000	1,084	629	588	3,541
Holmes Chapel	59,926	92,830	4,415	1,221	496	1,362	4,508
Knutsford	60,051	112,382	6,355	1,588	2,297	1,984	7,939
Macclesfield	154,960	264,863	18,338	6,634	3,229	2,117	9,485
Middlewich	36,556	53,693	3,993	1,332	476	761	6,216
Nantwich	127,614	170,710	10,678	2,355	2,729	3,008	8,660
Poynton	48,486	135,924	6,782	1,139	708	421	7,601
Prestbury	1,233	3,068	119	18	0	0	0
Sandbach	69,219	119,084	7,660	2,137	1,320	394	6,428
Wilmslow	89,981	155,352	9,067	2,449	1,653	795	9,264
Mobile Library	4,685	38,836	533	0	0	0	0
Period	1st June 2022 to 31st May 2023	1st April 2022 to 31st March 2023	1st April 2022 to 31st March 2023	1st April 2022 to 31st March 2023	1st June 2022 to 31st May 2023	1st June 2022 to 31st May 2023	1st June 2022 to 31st May 2023

Richard Holland

Subject:

FW: Cheshire East Bus Support Criteria Consultation

From: >

Sent: Monday, June 26, 2023 11:12 AM

Cc: >

Subject: Cheshire East Bus Support Criteria Consultation

26 June 2023

Share your views on bus support criteria

Dear Town/Parish Councils,

Cheshire East Council are today launching a consultation exercise designed to capture the views of all interested parties on the criteria used to prioritise bus support.

The council has a budget of £2.4m to spend on bus routes that are not seen as commercially viable by bus operators but are still deemed as important to run.

This financial support for bus services is prioritised using a set of 10 criteria adopted in August 2011, which help to deliver the following key objectives:

- Supporting the economy and environmental sustainability;
- Improving access and social inclusion; and
- Bus service performance.

There is a need to update the criteria to reflect the council's current corporate priorities, policy objectives in the council's local transport plan (LTP), the needs of local communities and the challenges facing the bus industry following the Covid pandemic.

The council is asking for views on three new criteria, which are proposed to be added to the existing 10. They are:

- **Contribution to carbon reduction** to consider bus service carbon emissions, in line with the council's environment strategy and the authority's commitment to be carbon neutral by 2025 and its further pledge to make Cheshire East a carbon neutral borough by 2045;
- **Areas of deprivation** covered by the bus route; and
- **Passenger numbers since the Covid pandemic**

The decision-making framework relates to the council's provision of fixed-route, scheduled bus services, to supplement the network that can be provided commercially. Any consideration of the role of flexible, demand responsive transport, such as FlexiLink and Go-Too is the subject of further reports to the council's highways and transport committee.

It is important to stress that this consultation is not a review of the current buses operating in Cheshire East. Rather, this consultation is about the criteria we use to decide which bus services in the borough we give financial support to.

The public consultation on the council's additional bus support criteria will run for six weeks from 26 June until 6 August. You can complete the consultation online at:

<https://surveys.cheshireeast.gov.uk/s/BusC23/>

People can also request alternative formats of the consultation by contacting the council's customer contact centre on 0300 123 5500. Printed copies will be available in local libraries.

We encourage all Town and Parish Councils to take part in this consultation to help inform our prioritisation process.

Kind regards,

Head of Strategic Transport & Parking



Disley Policing Update Meeting – 6th June 2023 – Notes**Present:**

Insp. Christian Watkins, PC Dave Jackson, PC Jane Nuttall, Cllr. Simon Brownbill, Cllr. Sue Adams, Richard Holland (Parish Clerk).

Notes:

1. Insp. Watkins is the Inspector for Macclesfield and area and is responsible for all PCs and PCSOs.
2. PC Jackson is due to retire on 17th August and will be replaced by PC Jane Nuttall.
3. Sgt. Helen Percival is still in post as the local Sergeant.
4. Police remain committed to neighbourhood policing and John Dwyer the Police & Crime Commissioner is committed to local PCs and PCSOs.
5. The recent burglary threats in Disley seem to have settled down after a spree in March.
6. The Roads and Crime Unit are focused on catching criminals at night and out of hours.
7. The three main youths responsible for ASB over recent months have all received official interviews.
8. British Transport Police (BTP) are looking into CCTV at Disley Station but it could take 12 months before it appears.
9. The Disley Beat Team is visiting the train station on each shift.
10. Suggestion that Friends of Disley Station could approach BTP for a mobile CCTV unit at the station.
11. Traffic – Police would recommend timed lights at Rams Head junction.
12. Robin Johnson can provide a report in support of speed limit changes in the village.
13. PC Jackson agreed to log a report with Robin Johnson on Ram Green road markings.
14. DPC can request a meeting with Robin Johnson to discuss highways issues.
15. Insp. Watkins said he would look into funding for a replacement speed gun for Speed Watch.
16. Community Speed Watch data goes back to Police to issue warning letters.
17. PCSO Evans will continue with Tru-cam sessions.
18. Insp. Watkins reported that the Police are spending a disproportionate amount of time dealing with mental health and personal safety issues.
19. Police agreed to engage with Lyme regarding traffic issues and tail backs on the A6 by the entrance to the park.

DATE: 26th June 2023

INSPECTION BY: Helen Richards, Stephen Carter, Jean Windsor, Paul Bull, Andy Bowers

Site	Plot	% used	Maintenance G (Good), A (Average), P (Poor)	Structure condition G, A, P.	Number post	Fences	Access Paths	Letter req'd	Photo Taken	Notes
Hagg Bank	1	75%	A	N/A	Yes					
	3	60%	A	A	Yes					
	4	70%	A	N/A	Yes					
	5	100%	G	N/A	Yes					
	6	100%	G	N/A	Yes					
	7	100%	G	G	Yes					
New 02.23	8	0%	P	A	Yes			Y	N	Stage 1 letter required
	9	80%	G	N/A	Yes					
	10	90%	G	N/A	Yes					
	11	100%	G	N/A	Yes					
New 1.23	12	75%	A	N/A	No					
	13	75%	A	N/A	Yes					
	14	100%	G	N/A	Yes					

ITEM 17.

Site	Plot	Utilisation %	Maintenance G (Good), A (Average), P (Poor)	Structure condition G, A, P.	Number post	Fences	Access Paths	Letter req'd	Photo Taken	
Greystones	1A	100%	G	G	Yes					
	1B	100%	G	G	Yes					
	2A	100%	G	G	Yes					
	2B	50%	A	N/A	Yes					
	3	100%	G	G	Yes					
	4A	100%	A	G	Yes					
New 07.22	4B	0%	P	N/A	Yes			Y	Y	Stage 1 letter required
	5A	100%	A	G	Yes					
	5B	100%	G	G	Yes					
	6A	80%	G	G	Yes					
	6B	100%	G	G	Yes					
	7	100%	G	N/A	Yes					

Site	Plot	Utilisation %	Maintenance G (Good), A (Average), P (Poor)	Structure condition G, A, P.	Number post	Fences	Access Paths	Letter req'd	Photo Taken	
Springfield	1A	50%	A	A	Yes					Review in Autumn 2023
	1B	0%	P	N/A	Yes					Same tenant (1A) started early March 2023. Review in Autumn 2023.
New 5.23	2	40%	A	N/A	Yes					Review in Autumn 2023
New 8.22	3A	0%	P	N/A	Yes			Y	Y	Stage 1 letter required
New 11.22	3B	50%	A	N/A	Yes					Review in Autumn 2023
	4	100%	G	G	Yes					
	5	75%	G	G	Yes					
New 12.22	6	60%	G	N/A	Yes					
	7	100%	G	G	Yes					

Allotment inspection - Spring / Summer 2023

Points to consider:

1. **Springfield** – the large pile of rubbish at the entrance to this site was noted and councillors asked what the plan is to get this removed. I mentioned that we had raised this with the chairman of the allotment association but had not received a response. As this rubbish is an accumulation of tyres, carpet, soil, general rubbish which has probably come off various plots as new tenants work them, councillors wondered if the Parish Council could help get rid of it.
2. **Greystones** – Councillors were concerned about the condition of plot 4B which is the plot that hasn't been worked for several years. It has had 2 tenants during the last few years but neither of them have done any work on it, the latest one having taken this on in July 2022 and done nothing (stage 1 letter to be sent). Councillors wondered if the Parish Council could do anything to help make this a workable plot for the current tenant or someone else to take on.

Richard Holland

Subject: FW: Re Records Disley Youth Sports and Leisure Trust

From:
Sent: Thursday, June 1, 2023 9:00 AM
To: Richard Holland <clerk@disleyparishcouncil.org.uk>
Subject: Re Records Disley Youth Sports and Leisure Trust

Re Disley Youth Sports and Leisure Trust Charity number 1090343

The records for this Charity were sealed on July 5th 2016 . [REDACTED] as Chair requested that I, as one of the trustees and treasurer retained them at my home as she and the Parish Council were in the process of moving locations . The records had to be retained until July 5th 2022 .

The three trustees still living in Disley are [REDACTED], [REDACTED] and myself and last week we agreed amongst ourselves that we should contact Cheshire Archives to see if they can be deposited with them . We have now received a positive response . I understood [REDACTED] then Chair of the Parish Council was informed by [REDACTED] of the decision to close the Charity and so it seemed appropriate to let the Council know that the records will be sent to Chester at the beginning of July 2023. We hope this allows you to respond positively to the action proposed

With kind regards

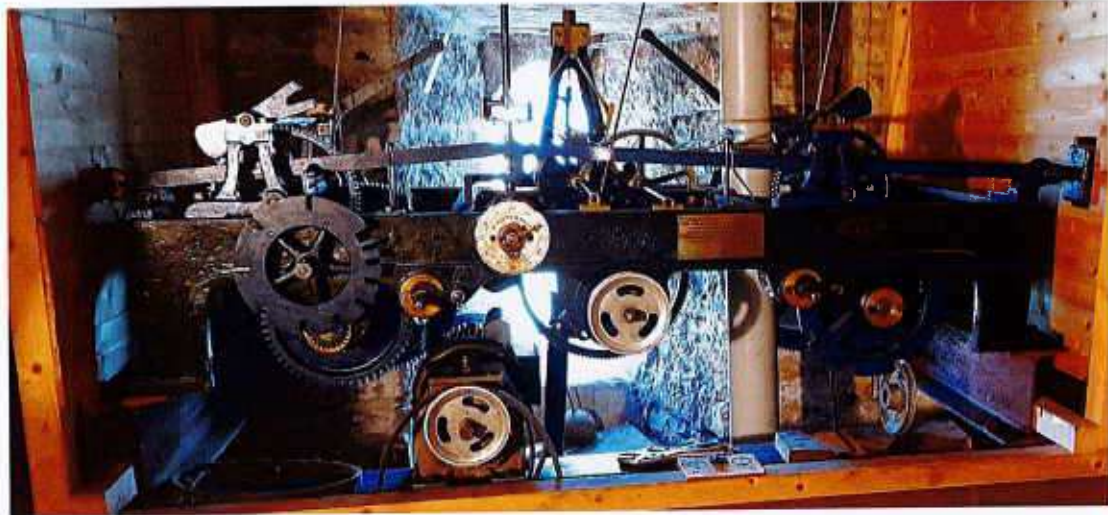
Trustee

Update report on St. Mary's Church Tower Clock

In February 2023, the Parish Council was made aware that the clock in the tower at St. Mary's Church is in the ownership of Disley Parish Council.

At the Council meeting on 9th March 2023, it was agreed that Disley Parish Council would formally acknowledge its ownership of the clock and that the Clerk would request quotes for maintaining the clock and repairing the clockface.

The Clerk subsequently visited the site and photographed the mechanism for recording and quoting purposes.



The clock continues to be manually wound up each week by a Church Warden.

The church tower is due for renovations involving the use of scaffolding over the next few years, and quotes from the Church's contractor are due for the individual cost of repairing the clock face. It would seem prudent that any work on the clock face be carried out while the scaffolding is in position to mitigate the costs.

The Clerk has received three quotes for annual maintenance, as follows:

1. Smith of Derby - £650 (plus VAT) for first visit, then £328 (plus VAT) for subsequent visits.
2. Cumbria Clock Company – £195.00 (+ VAT).
3. William Haycock - £160 (no VAT).

Proposal

That the Cumbria Clock Company is appointed to carry out the annual maintenance as, even though their quote was not the cheapest, they provided a very comprehensive quote which included details of guarantees and methodology for required repairs etc.

It is also proposed that an approx. value of the clock be sought for insurance purposes.

Richard Holland
Parish Clerk
21/06/2023

Disley Parish Council fees and charges review – 2023/24

The 2022/23 Internal Audit Report recommended that, "fees and charges should be reviewed and approved annually by Council in accordance with the Financial Regulations." In order to simplify compliance with this recommendation, all fees and charges will be reviewed and approved annually at the same time by the full Council.

1. Community Centre hire charges

The latest price increase was introduced on 1st October 2022, to mitigate the costs of increased gas and electricity prices.

Proposal:

That hire charges remain unchanged at:

	Without kitchen	With kitchen
Weekdays	£10.00/hour	£13.00/hour
Evenings and weekends	£13.00/hour	£16.00/hour
Saturday Coffee Morning		£45.00/hour (set charge)

2. Community Transport

The latest price increase was introduced in August 2022, to mitigate the increased costs of fuel.

Proposal:

That hire charges and fares remain unchanged at:

Group hire	£25.00 for up to 4 hours
	£40.00 for full day
	60p per mile
Fares for trips	£3.00 shopping group
	£4.00 half day
	£6.00 full day <70 miles return
	£8.00 full day >70 miles return

3. Allotment rentals

The Parish Council last increased allotment rental to 18p per square metre on 1st January 2023. The previous rental of 15p per square metre had been in place since 2017.

Proposal:

That rental charges remain unchanged at 18p per square metre.

4. Disley News adverts

Charged-for adverts were introduced in the Disley News in 2018 and have remained at £25 (inc. VAT). Revenue from Disley News adverts is approx. £375.00 p.a.

Proposal:

Given the small amount of income generated and in order to keep adverts affordable for small local businesses, it is proposed that Disley News advert charges remain unchanged at £25 (inc. VAT).

5. Photocopying

Revenue from photocopying is approx. £150.00 p.a. The service is well used by some local organisations such as Disley WI and is competitively priced against other local photocopying providers.

Proposal:

Given the small amount of income generated and in order to keep copying affordable for local organisations, it is proposed that charges remain unchanged at 5p for black and white, 10p for colour.

6. Electric Vehicle charging

Charges were increased from 25p/kwh to 30p/kwh on 1st July 2022 in response to the increased cost of electricity. The Council has previously maintained a policy of competitive pricing to encourage the use of electric vehicles rather than maximise profit.

Proposal:

That Electric Vehicle charging rates remain at 30p/kwh.

7. Land rentals

Land rentals are calculated individually to take into account the length of tenancy, the attractiveness of the land to potential tenants and the circumstances of individual tenants etc.

Richard Holland
Parish Clerk
21/06/2023

APPENDIX C: Meeting and Events schedule – 13th July 2023

Date & Time	Meeting / Event	Venue
13 th July 2023 10.00am	Health & Wellbeing project team meeting	Microsoft Teams
13 th July 2023 7.00pm	Council Meeting	Community Centre
18 th July 2023 1.30pm	Cheshire East Council Service User sessions	Disley Library
19 th July 2023 2.00pm	Newtown Environmental Project Team Meeting	Community Centre
20 th July 2023 10.00am	Village Events Project Team meeting	Microsoft Teams
29 th July 2023 10.00am	Community Bus coffee morning	Community Centre
8 th August 2023 10.00am	Community Bus Project Team meeting	Community Centre
8 th August 2023 2.00pm	Councillor Internal Training Session.	Community Centre
10 th August 2023 6.00pm	Meeting with John Dwyer – Police & Crime Commissioner - TBC	Community Centre
10 th August 2023 7.00pm	Council Meeting	Community Centre

Appendix B	Planning Applications
23/2127M	First floor extension over existing flat roof to rear of property
	8 Leaffield Road, Disley SK12 2JF
Comments	Deadline 28/06/23 / extended to 17/07/23
23/2254M	A two storey and single storey extension and a first floor extension to the existing bungalow.
	Welltrough, Homestead Road, Disley SK12 2JN
Comments	Deadline 07/08/23 – extended to 17/07/23
23/2217M	New shopfront
	3 Fountain Square, Disley Sk12 2AB
Comments	Deadline 02/08/2023
Decisions	
23/1096M	Demolition of existing storage building and construction of a new dwelling – refused - the proposed development would result in inappropriate development in the Green Belt. The proposals are not considered to result in a replacement building of the same use and would have a greater impact on the openness of the Green Belt. There are no material considerations that would outweigh the harm to the Green Belt. The principle of the development is therefore unacceptable, and it is considered the proposals would not represent sustainable development.
	Woodend Farm bungalow, Strines Road, Disley SK6 7GY
23/1147M	Variation of condition 2 - plans on approval 16/0429M – granted subject to 3 conditions.
	Woodend, Homestead Rd, Disley
23/1845M	Single storey rear extension – granted subject to 3 conditions
	7 Counting House Road, Disley SK12 2DB
22/2977M	The appeal is allowed and planning permission is granted for a first floor extension to provide additional bedroom over existing flat roof garage, subject to 3 conditions.
	3 Chantry Close, Disley SK12 2DP

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX A. (1)

No	Payment Reference	Gross	Heading	Invoice date	Details	Cheque Total
2361	005952	£89.79		08/06/23	Petty Cash - Petty Cash Replenishment - April and May 2023	£89.79
	1	£14.94	225/12		Office supplies/sundries	
	2	£4.50	225/3		Postage - meeting packs	
	8	£9.00	260		Paint for tap box	
	9	£14.25	260		Fuel for power tools	
	10	£7.81	600/6		Refreshments for litter pick	
	12	£8.05	600/4		Refreshments for Parish Meeting	
	13	£21.84	280/1		Newtown plumbing supplies	
	14	£3.40	300/11		Volunteer driver train fare	
	15	£6.00	310/8		Council van cleaning	
2362	BACS/090623/PAYPAL	£45.94		09/06/23	PAYPAL - Debit Card Account - PayPal replenishment - May 2023	£45.94
	1	£14.95	225/17		Website hosting - 25/05/2023 to 25/06/2023	
	2	£21.00	225/6		Councillor emails - 09/05/2023 to 08/06/2023	
	21	£9.99	225/1		Wireless mouse	
2364	DD/010623/BRITGAS	£172.48	400/5	01/06/23	British Gas - Supply of gas from 18/04/23 - 17/05/23	£172.48
2365	DD/050623/SSE2	£35.52	230/1	05/06/23	SSE Swalec - Electricity - fountain lighting	£35.52
2366	DD/090623/SSE1	£0.76	400/6	09/06/23	SSE Swalec - Electricity - Newtown Changing Rooms - 14/02/23 - 05/05/23	£0.76
2367	DD/090623/SSE3	£1,860.50	400/6	09/06/23	SSE Swalec - Electricity - 17/03/23 to 01/05/23	£1,860.50
2368	BACS/230623/EGANBULL	£48.15	400/9	01/06/23	Eithne Egan-Bull - Community Centre cleaning materials	£48.15
2369	BACS/230623/SHIRES	£507.00	220/5	31/05/23	Shires Pay Services Ltd - Payroll services - 06/04/23 - 05/10/23	£507.00
2370	BACS/230623/TOMLIN	£15.73		02/05/23	A H Tomlinson Parbans Ltd - Cable ties and screws	£15.73
	2	£15.73	260		Parish maintenance	
2371	DD/120623/ALLSTAR	£5.98	300/1	12/06/23	Allstar - Fuel for community bus	£5.98
2372	DD/120623/SIEMENS	£147.33	225/5	12/06/23	Siemens Financial Services - Photocopier rental charge - 12.6.23 - 11.9.23	£147.33
2373	DD/120623/BT	£56.57	225/2	12/06/23	British Telecommunications Plc - Telephone Service for 01663 762726	£56.57
2374	BACS/190623/QBE	£295.00	300/2	19/06/23	QBE UK Limited - Payment to QBE in respect of a claim for £295.00 relating to an incident on 14th October 2022.	£295.00

Signature

Signature

Date

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX A. (1)

No	Payment Reference	Gross	Heading	Invoice date	Details	Cheque Total
2375	DD/190623/SSE	£86.64	230/1	19/06/23	SSE Swalec - Street lighting - 03/05/23 - 01/06/23	£86.64
2376	BACS/2306 23/ROSS1	£36.60	500	06/06/23	David G Ross Ltd - 10 x 6 pack of pansies and Gro-Sure granules for PRIDE	£36.60
2377	BACS/2306 23/ROSS2	£121.02	500	16/06/23	David G Ross Ltd - Plants, compost and moss for wall planters at community centre	£121.02
2378	BACS/2306 23/ESI	£592.70	400/3	20/06/23	Electronic Security Installations Ltd (ESI) - Supply and install a CCTV Camera to cover the minibus parking area in the car park	£592.70
2379	BACS/2306 23/KIDD	£138.00	600/4	20/06/23	Jenifer Kidd - Cost of supplies for soup and a roll lunches - March, April, May and June 2023 - 138 servings	£138.00
2380	BACS/2206 23/PIB	£990.17	300/2	21/06/23	Rigton/PIB Insurance Ltd - Community Bus Insurance and Legal Expenses Cover	£990.17
		£6,133.31			Salaries & Wages	
Total		£11,379.19				

Signature _____

Signature _____

Date _____

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDOX .A. (2)

No	Payment Reference	Gross	Heading	Invoice date	Details	Cheque Total
2381	BACS/3006 23/TAYLO R	£127.85	280/1	27/06/23	Steven Taylor - Manhole cover for Newtown Play area	£127.85
2382	BACS/1407 23/HOLLA ND	£10.40	220/2	29/06/23	Richard Holland - Mileage claim - June 2023	£10.40
2383	BACS/1408 23/VIKING	£34.49		12/06/23	Viking Direct - Stationery supplies	£34.49
1		£34.49	225/4		Stationery supplies	
2384	BACS/1407 23/CCA	£50.00	225/9	29/06/23	Cheshire Community Action - Membership subscription for 2023-24	£50.00
2385	BACS/1407 23/MHAY	£420.00	220/3	23/06/23	Michelle Hay Training - Level 1 Health & Safety training course for 5 members of staff	£420.00
2386	BACS/1407 23/DSWES T	£42.00		28/04/23	D S West Motors - Scan vehicle for electrical fault	£42.00
2		£42.00	300/4		Scan vehicle for electrical fault	
2387	BACS/1407 23/WATER P1	£39.85	400/7	20/06/23	United Utilities/Waterplus - Waterbill and wastewater bill - community centre - 18/05/23 - 17/06/23	£39.85
2388	BACS/1407 23/WATER P2	£23.84	240	20/06/23	United Utilities/Waterplus - Waterbill for Hagg Bank allotment - 18/05/23 - 17/06/23	£23.84
2389	BACS/1407 23/BURLE Y	£4,353.60	500	09/06/23	Plantscape/G Burley & Sons Ltd - Summer planting 2023	£4,353.60
2390	DD/280623/ ALLSTAR	£245.67		28/06/23	Allstar - Fuel for community bus and ranger vehicle	£245.67
1		£162.68	300/1		Fuel for community bus	
2		£82.99	310/1		Fuel for ranger vehicle	
2391	DD/280623/ BRITGAS	£73.72	400/5	28/06/23	British Gas - Supply of gas from 18/05/23 - 14/06/23	£73.72
2392	DD/260623/ BIFFA	£186.24		26/06/23	Biffa Waste Services Ltd - Trade waste services	£186.24
1		£111.30	400/10		General waste disposal - 27/05/23 - 30/06/23	
2		£74.94	400/10		Recycling waste disposal - 27/05/23 - 30/06/23	
2393	BACS/3006 23/IZETTL E	£5.29	420	30/06/23	IZettle - Credit Card fees - June 2023	£5.29

Signature

Date

Signature

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDOX .A. (2)

No	Payment Reference	Gross	Heading	Invoice date	Details	Cheque Total
2397	BACS/1407 23/PAYPAL	£102.72		04/07/23	PAYPAL - Debit Card Account - PayPal replenishment - June 2023	£102.72
1		£14.95	225/17		Website hosting - 25/06/2023 to 25/07/2023	
2		£50.52	225/6		Councillor emails - 09/06/2023 to 08/07/2023	
21		£31.25	225/6		Bitdefender Total Security Anti-virus	
22		£6.00	225/16		Land Registry search for Former Council Depot on A6	
		£9,922.34			Salaries & Wages	
Total		£15,638.01				

Signature

Date

Signature

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/23 and 31/05/23 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

Ordinary Accounts

PayPal Account	£524.83
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£29,239.74

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£86,017.75
Nationwide Business 35-day Saver	£85,685.63
The Cambridge Building Society	£38,000.37
Total	£239,668.32

RECEIPTS	Net (£)	Vat (£)	Gross (£)
Council			
110 Precept	82,300.00	0.00	82,300.00
120 VAT reclaimed	4,638.41	0.00	4,638.41
125 Grant Awards	0.00	0.00	0.00
130 Rental Income	100.19	0.00	100.19
135 Petty Cash Replenishment	0.00	0.00	0.00
140 RESERVE - Community Transport	1,248.26	26.59	1,274.85
150 Other Income	661.43	108.01	769.44
190 Bank Interest	157.34	0.00	157.34
191 Investment Account Interest	0.00	0.00	0.00
192 Long-term Investments Interest	0.00	0.00	0.00
193 Nationwide BS Interest	0.00	0.00	0.00
194 PayPal Account Cashback Bonus	1.14	0.00	1.14
195 Cambridge B.S. Year-end adjustment	0.00	0.00	0.00
200 Community Centre	4,740.77	0.00	4,740.77
Council Total	93,847.54	134.60	93,982.14
Total Receipts	93,847.54	134.60	93,982.14

PAYMENTS	Net (£)	Vat (£)	Gross (£)
Council			
215 Salaries Inc Pensions	16,640.46	0.00	16,640.46
220 Staffing Expenses	86.80	10.00	96.80
225 General Administration	4,105.13	285.93	4,391.06
230 Street Lighting	36.35	10.41	46.76
231 Streetlighting - Capital Expenditure	4,750.00	950.00	5,700.00
240 Allotments	21.57	0.00	21.57
260 Parish Maintenance	231.62	30.20	261.82
261 Winter Gritting Provision	0.00	0.00	0.00
265 Church Grounds Maintenance	0.00	0.00	0.00
270 Land Administration	0.00	0.00	0.00
280 Playground Upkeep	329.63	65.93	395.56
281 Play Area & Playing Fields Capital Expenditure	0.00	0.00	0.00
282 RESERVE - Newtown Improvements	0.00	0.00	0.00
285 Tourism	0.00	0.00	0.00

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/23 and 31/05/23 inclusive. This may include

290 RESERVE - Community Grants	0.00	0.00	0.00
300 RESERVE - Community Transport	1,050.81	125.61	1,176.42
310 Ranger Vehicle	120.28	23.26	143.54
350 Electric Vehicle Chargepoints	0.00	0.00	0.00
400 Community Centre	2,470.85	427.06	2,897.91
401 Building Supervisor Salary	2,846.06	0.00	2,846.06
405 RESERVE - Community Centre Capital Exp.	2,090.85	418.17	2,509.02
406 RESERVE - Ginnel improvements	0.00	0.00	0.00
407 RESERVE - Newtown Capital Expenditure	0.00	0.00	0.00
410 RESERVE - Community Transport - Capital expenditure	0.00	0.00	0.00
415 RESERVE - Handyman Vehicle capital expenditure	0.00	0.00	0.00
420 Bank Charges	5.33	0.00	5.33
500 Hanging Baskets	0.00	0.00	0.00
600 Village Events	966.80	117.64	1,084.44
660 CCTV Contribution	0.00	0.00	0.00
670 RESERVE - Neighbourhood Plan	0.00	0.00	0.00
Council Total	35,752.54	2,464.21	38,216.75
Total Payments	35,752.54	2,464.21	38,216.75

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/23 and 31/05/23 inclusive. This may include

Closing Balances

Ordinary Accounts

PayPal Account	£525.97
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£85,003.99
	<u>£85,729.96</u>

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£86,017.75
Nationwide Business 35-day Saver	£85,685.63
The Cambridge Building Society	£38,000.37
	<u>£209,703.75</u>
Total	<u>£295,433.71</u>

Not all the accounts have been reconciled exactly to the end date on this statement.

Reserve Balances

Community Centre Development	£7,339.20
Community Transport - Ops Fund	£2,227.63
Allotment Deposits	£1,210.01
Community Grants	£807.98
Working Balance Reserve	£40,380.00
Unallocated Capital Expenditure	£41,348.28
Election/Referendum Reserve	£10,000.00
Community Bus Depreciation	£15,000.00
Newtown Playing Fields	£18,287.05
Arnold Rhodes Playing Fields	£5,320.98
Cheshire East Volunteer Coordination Point Grant	£3,145.20
Cheshire East Connected Communities Centre Grant	£1,972.00
Cheshire East Warm Places Grant	£256.34
Disley Village Defibrillator Fund	£289.24
Reserves total	<u>£147,583.91</u>

Financial Budget Comparison

Comparison between 01/04/23 and 31/05/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/2024	Actual Net	Balance
INCOME				
Council				
110	Precept	£164,600.00	£82,300.00	-£82,300.00
125	Grant Awards	£2,000.00	£0.00	-£2,000.00
130	Rental Income	£9,300.00	£100.19	-£9,199.81
135	Petty Cash Replenishment	£0.00	£0.00	£0.00
140	RESERVE - Community Transport	£6,450.00	£1,239.93	-£5,210.07
150	Other Income	£3,420.00	£661.43	-£2,758.57
190	Bank Interest	£50.00	£157.34	£107.34
191	Investment Account Interest	£90.00	£0.00	-£90.00
192	Long-term Investments Interest	£500.00	£0.00	-£500.00
193	Nationwide BS Interest	£250.00	£0.00	-£250.00
194	PayPal Account Cashback Bonus	£10.00	£1.14	-£8.86
195	Cambridge B.S. Year-end adjustment	£0.00	£0.00	£0.00
200	Community Centre	£21,000.00	£4,692.77	-£16,307.23
Total Council		£207,670.00	£89,152.80	-£118,517.20
Total Income		£207,670.00	£89,152.80	-£118,517.20

Financial Budget Comparison

Comparison between 01/04/23 and 31/05/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/2024	Actual Net	Balance
EXPENDITURE				
Council				
215	Salaries Inc Pensions	£105,000.00	£19,933.51	£85,066.49
220	Staffing Expenses	£2,700.00	£86.80	£2,613.20
225	General Administration	£21,900.00	£6,095.78	£15,804.22
230	Street Lighting	£2,500.00	£36.35	£2,463.65
231	Streetlighting - Capital Expenditure	£5,000.00	£4,750.00	£250.00
240	Allotments	£1,000.00	£21.57	£978.43
260	Parish Maintenance	£5,000.00	£253.35	£4,746.65
261	Winter Gritting Provision	£0.00	£0.00	£0.00
265	Church Grounds Maintenance	£1,400.00	£0.00	£1,400.00
270	Land Administration	£1,500.00	£0.00	£1,500.00
280	Playground Upkeep	£5,100.00	£329.63	£4,770.37
281	Play Area & Playing Fields Capital Expenditure	£25,000.00	£0.00	£25,000.00
282	RESERVE - Newtown Improvements	£20,000.00	£13,907.00	£6,093.00
285	Tourism	£7,000.00	£0.00	£7,000.00
290	RESERVE - Community Grants	£1,500.00	£0.00	£1,500.00
300	RESERVE - Community Transport	£8,800.00	£1,154.10	£7,645.90
310	Ranger Vehicle	£2,550.00	£131.88	£2,418.12
350	Electric Vehicle Chargepoints	£100.00	£0.00	£100.00
400	Community Centre	£17,000.00	£2,667.12	£14,332.88
401	Building Supervisor Salary	£18,500.00	£3,234.38	£15,265.62
405	RESERVE - Community Centre Capital Exp.	£15,000.00	£2,090.85	£12,909.15
406	RESERVE - Ginnel improvements	£0.00	£0.00	£0.00
407	RESERVE - Newtown Capital Expenditure	£0.00	£0.00	£0.00
410	RESERVE - Community Transport - Capital expenditure	£0.00	£0.00	£0.00
415	RESERVE - Handyman Vehicle capital expenditure	£0.00	£0.00	£0.00
420	Bank Charges	£40.00	£7.88	£32.12
500	Hanging Baskets	£5,000.00	£0.00	£5,000.00
600	Village Events	£8,450.00	£1,520.51	£6,929.49
660	CCTV Contribution	£4,000.00	£0.00	£4,000.00

Financial Budget Comparison

Comparison between 01/04/23 and 31/05/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

	2023/2024	Actual Net	Balance
670 RESERVE - Neighbourhood Plan	£0.00	£0.00	£0.00
Total Council	£284,040.00	£56,220.71	£227,819.29
Total Expenditure	£284,040.00	£56,220.71	£227,819.29
Total Income	£207,670.00	£89,152.80	-£118,517.20
Total Expenditure	£284,040.00	£56,220.71	£227,819.29
Total Net Balance	-£76,370.00	£32,932.09	