



DISLEY PARISH COUNCIL

Richard Holland *Disley Parish Clerk*

Tel: 01663 762726

Email: admin@disleyparishcouncil.org.uk

Web: www.disleyparishcouncil.org.uk

Twitter: @disleypc

10th May 2023

Dear Councillor,

You are summoned to attend the **Annual Meeting** of Disley Parish Council on **Thursday 18th May 2023 at 7.00pm** at Disley Community Centre.

Yours sincerely,

Richard Holland
Parish Clerk

Members of the public are welcome to attend.

Members of the public wishing to make a comment or ask a question at the meeting, can email their comment, or provide it in writing to the Parish Offices at Disley Community Centre. Comments or questions should be submitted by 5.00pm on the Tuesday prior to the meeting. All comments and questions received will be read out at the meeting for Council consideration.

1	To elect a Chair of the Council for the year 2023/24.
2	To receive Declaration of Acceptance of Office (Chair)
3	To elect a Vice Chair of the Council for the year 2023/24.
4	To receive Declaration of Acceptance of Office (Vice Chair)
5	To receive any Apologies for Absence.
6	To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.
7	Public Forum
8	To receive the Chair's Report

Items highlighted in grey require a Council resolution.



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9	To formally approve the Chair's Allowance for 2023/24 at £750.
10	To re-adopt the General Power of Competence for 2023-2027.
11	To consider Councillor membership of Disley Parish Council Committees, Councillor representation on outside bodies and authorised cheque signatories for the year 2023/24.
12	To confirm the remits of the following Standing Committees for 2023/24. 12.1 Planning Committee 12.2 Finance Committee 12.3 Personnel Committee
13	To consider the dates, times and location of Disley Parish Council Meetings for 2023/24.
14	To agree as a true and accurate record, the minutes of the Council Meeting held on 13 th April 2023.
15	To receive Cheshire East Councillors' Report
16	To receive Appendix D - the Disley Parish Council Projects List.
17	Air Quality and Environmental Improvements To consider the monitoring results from the real time analyser on Market Street in Disley for the period January to March 2023.
18	Highways Maintenance and Improvements To note a response sent to Cheshire East Council's Road Safety Team regarding speed management measures on Buxton Road West/A6 Lyme Park bend on behalf of Disley Parish Council.
19	Leisure Facilities Improvements 19.1 To note a response from Cheshire East Council to a Parish Council letter regarding S106 monies, asset transfer and Newtown changing rooms.
	19.2 To note the findings of ROSPA Play Area Safety Inspections conducted on 19 th April 2023.

Items highlighted in grey require a Council resolution.



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	19.3 To note an email from ANSA regarding tree inspections and grounds maintenance.
20	Village Health & Wellbeing To note the minutes of a Village Health & Wellbeing Project Meeting held on 27 th April 2023.
21	To note a press release from Cheshire East Council regarding changes to bus services.
22	To note an email from Disley & Lyme Horticultural Society regarding a Parish Council trophy to commemorate Queen Elizabeth II.
23	To note Appendix C – Meetings and Events Schedule.
24	To consider Planning Applications as listed on Appendix. B.
25	To note Planning Decisions as listed on Appendix B.
26	To approve the Annual Governance Statement (Section 1 – Annual Return) for the year 2022/23 and associated report.
27	To approve the Accounting Statements (Section 2 – Annual Return) for the year 2022/23.
28	To receive and approve the following year-end financial statements for the year 2022/23: 28.1 Balance Sheet 28.2 Income and Expenditure Account 28.3 Bank Reconciliations
29	To note payment of Accounts as listed on Appendix. A. (1)
30	To note payment of Accounts as listed on Appendix. A. (2)
31	To receive a Financial Statement for the period to 31 st March 2023.
32	To approve Financial Budget Comparison for the period 04/04/2022 to 31/03/2023.

Items highlighted in grey require a Council resolution.

The general power of competence

English councils were provided a "general power of competence," (GPC) under the Localism Act 2011 Sections 1 to 8. This gave councils the power to act in the manner that an individual would, but like an individual, they must act within the law.

Under the Parish Councils (General Power of Competence) (Prescribed Conditions) Order 2012, councils must satisfy two criteria to use the GPC. The Council must contain a minimum of two thirds of elected councillors and it must have a qualified clerk.¹ The council must reconfirm its eligibility at the first annual meeting following every ordinary election and the GPC must be passed by council resolution.

Before using the GPC, the council should consider restrictions like statutory duties, procedural and financial governance, statutory duties carried out by other authorities and company law, if relevant.

An example where Disley Parish Council might consider using the GPC would be to manage the Community Centre as a venue. Restrictions to this would include employment law, health and safety at work regulations and the Licensing Act 2003 etc.

¹ A qualified clerk is one who holds one of the following qualifications:

- A Certificate in Local Council Administration (CiLCA).
- A clerk's higher education qualification from the University of Gloucester or predecessor, namely; a Certificate of Higher Education in Local Council Administration, a Certificate of Higher Education in Local Policy, the first level of the Foundation Degree in Community Engagement and Governance or any equivalent successor qualification.



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PLANNING COMMITTEE

The committee shall consist of the following:

- (i) The Chair and Vice-Chair of Council as ex-officio members.
- (iii) At least two other members elected by the Council at the Annual Meeting of the Council or at any other time as agreed by the Council.

A quorum of the Committee will be a third or three whichever is the greater. For the purposes of clarity, the quorum of this Committee is three. The Committee will meet as agreed by members of the Committee.

The Committee is required by the Council:

- To receive planning applications from the Principal Authority.
- To undertake such visual inspections as may be deemed necessary from the boundary of any affected property.
- To enable interested parties to make their views known to the Council through attendance at appropriately publicised meetings of the Committee/Council.
- To make recommendations of Council planning comments for consideration at monthly Council meetings.
- To consider the response to planning applications from the Principal Authority and to respond in a timely manner expressing the views of the Council.
- To draft such Planning Policy Documents for approval by Council as members agree will ensure prompt responses to routine planning applications.
- To consider such Consultation Documents as the Council will receive from time to time and to draft responses to said documents for approval by the Council.



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Committee Remits 2023/24

FINANCE COMMITTEE

The committee shall consist of the following:

- (i) The Chair and Vice-Chair of the Council as ex-officio members
- (ii) At least three other members elected by the Council at the Annual Meeting of the Council or at any other time as agreed by the Council.

A quorum of the Committee will be a third or three whichever is the greater. For the purposes of clarity, the quorum of this Committee is three. The Committee will meet as agreed by the members of the committee but no less than annually to prepare the annual budget and precept reports for Council consideration.

The Committee is required by the Council:

- To settle and keep under review the format and presentation of the Council's budgets and the financial sections of the Annual Report.
- To monitor the overall financial performance of the budget against estimates (capital and revenue).
- To authorise any expenditure, within the Council's powers, up to a maximum of any one item of £1,500 without prior reference to the full Council. Such expenditure to be reported specifically at the next following Council Meeting.
- To approve such payments as may be necessary for the effective operation of the Council and incurred in pursuance of the policies of the Council.
- To secure the implementation of any measures recommended by the Responsible Financial Officer, Internal Auditor or External Auditor.
- To submit recommendations on the above, where applicable, to Council.
- To order, regulate and generally supervise the Council's finances.
- In the case of services undertaken or to be undertaken by external contractors selected after competition, to be responsible for (in accordance with Contract Standing Orders):
 - Specifying the standards and other terms to be applied within the tender documents.
 - Selection of tenderers.
 - Assessment of bids and award of contract.
 - Subsequent monitoring of contractors' performance.
 - Adjustment or standards or variation of contract terms if appropriate.
 - All such action as may appear necessary in connection with unsatisfactory performance under the relevant contract.
- To raise and repay temporary loans.
- To arrange and pay all necessary insurance policies and settle claims in respect thereof.



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PERSONNEL COMMITTEE

The committee shall consist of the following:

- (i) The Chair and Vice-Chair of the Council as ex-officio members.
- (ii) At least one other member elected by the Council at the Annual Meeting of the Council or at any other time as agreed by the Council.

The quorum for this Committee is three. The Committee will meet as agreed by members of the Committee.

The Committee is required by the Council:

- To be responsible for staff recruitment and retention.
- To ensure that all staff have contracts of employment that comply with current legislation and to review contracts where necessary.
- To determine the terms and conditions of employment of the staff and to review and update these as necessary to comply with the law and with good practice.
- To make recommendations to Council on annual salary awards for inclusion in the budget process.
- To investigate and apply the Council's disciplinary and grievance procedures and take any necessary action required.
- To determine the staffing levels necessary to efficiently discharge the work required by the council and to review the workloads periodically.
- To ensure the Health and Safety of staff employed by providing appropriate working spaces, tools and equipment and to train staff as necessary to safeguard their health & safety at work.
- To receive annual appraisals undertaken by the line managers (the Chair for the Clerk and the Clerk for other members of staff) and consider issues arising from them.
- To undertake reviews of working practices and procedures of the Council as a whole when so requested and to make recommendations to the Council.
- To deal with any other employment-related matters of the Council that may arise from time to time.



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Meeting Schedule 2023/24

Meetings to be held at Disley Community Centre

2023	May	Thurs 18 th May 2023	7.00pm	Annual Council Meeting
	June	Thurs 8 th June 2023	7.00pm	Council Meeting
	July	Thurs 13 th July 2023	7.00pm	Council Meeting
	August	Thurs 10 th Aug 2023	7.00pm	Council Meeting
	September	Thurs 14 th Sept 2023	7.00pm	Council Meeting
	October	Thurs 12 th Oct 2023	7.00pm	Council Meeting
	November	Thurs 9 th Nov 2023	7.00pm	Council Meeting
	December	Thurs 14 th Dec 2023	7.00pm	Council Meeting
2024	January	Thurs 11 th Jan 2024	7.00pm	Council Meeting
	February	Thurs 8 th Feb 2024	7.00pm	Council Meeting
	March	Thurs 14 th Mar 2024	7.00pm	Council Meeting
	April	Thurs 11 th April 2024	7.00pm	Council Meeting
	April	Friday 26 th April 2024	7.00pm	Annual Parish Meeting
	May	Thurs 9 th May 2024	7.00pm	Annual Council Meeting

2264

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 13TH APRIL 2023 AT DISLEY COMMUNITY CENTRE**

<u>Present:</u>	Cllrs. Adams, Mrs Birchall, Brownbill, Pattison and Windsor. Start time: 7.00pm
	<u>A G E N D A – P A R T 1</u>
2303	<u>To receive any Apologies for Absence.</u> Apologies were received from Cllr. Mr Birchall who had a prior engagement and Cllr. Hutchins who had an urgent personal issue.
2304	<u>To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.</u> Cllr. Adams declared an interest in Planning Application 23/0954M, 33 Marlet Avenue, as she lives in the vicinity. Cllr. Brownbill declared an interest in Planning Application 23/0805M, Jackson's Edge Road street works, as he lives in the vicinity.
2305	<u>Public Forum</u> A resident raised concerns regarding the poor maintenance of the road surface of Redhouse Lane. The resident also highlighted the lack of signage around the entrance to the Arnold Rhodes Playing Fields from Redhouse Lane and that a large hedge at this junction was causing a danger. Two residents attended the meeting to object to the proposed 5G telecoms installation on Jackson's Edge Road (Planning Application 23/0805M). The residents expressed concerns that the mast would be 15 metres high and that the associated cabinets would be 1.2 metres high. The residents highlighted that very few residents in the area had received notification of the planning application. The residents further highlighted that the application was just for the Three network and other networks were likely to apply adding more cabinets at the site. The residents believed that as the proposed site was opposite a residential road and in a semi-rural location, the site was inappropriate. Three residents attended the meeting to object to the demolition of an agricultural building at Woodend Farm and replacing it with a residential building (Planning Application 23/1096M). The residents highlighted that the site was an agricultural site and that the land had been compulsory purchased and then resold many years ago. The residents explained that the site provided access to a working farm and poultry business that employed 14 staff. The residents informed the meeting that the new building would be close to regular agricultural activity and was unsuitable for a residential property. The residents explained that the area around Woodend Farm was essential to the long-term survival of the poultry business. It was noted that there were currently three residential properties in the vicinity and that there were already issues arising due to the proximity of these properties and the business' activities.

Signed: _____

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	<p>Councillors agreed to bring forward the three agenda items that were of relevance to the public forum. Proposed: Cllr. Windsor Seconded: Cllr. Mrs Birchall Unanimously agreed</p>
Resolved	<i>That the three agenda items of relevance to the public forum would be brought forward.</i>
2306	<p><u>Highways Maintenance and Improvements</u> <u>To note a response from Cheshire East Council's Road Safety Team regarding speed management measures on Redhouse Lane.</u> Cllr. Adams reminded the meeting that the Parish Council had been requesting improved speed management on Redhouse Lane for many years. Cllr. Brownbill highlighted that Cllr. Craig Browne, the Cheshire East Council Portfolio Holder, had visited Redhouse Lane with Councillors in 2021 and was shown the issues with the road surface and the dangers of a lack of a walkway and lighting under the railway bridge. Cllr. Brownbill stated that Redhouse Lane was scheduled for improvement work in 2023/24. Cllr Pattison confirmed that Disley Parish Council would continue to pursue Cheshire East Highways regarding speed management and children's safety around the park entrance. Cllr. Pattison had contacted the Cheshire East engineer leading the project and had been informed that Network Rail issues concerning the railway bridge had slowed progress. Cllr. Mrs Birchall reminded the meeting that individuals could raise highways issues on Fix My Street and that the more complaints made, the more the likelihood of action. Cllr. Pattison said that residents could also organise a petition to lobby Cheshire East Council. The Clerk was asked to readvertise Fix My Street in the eBulletin and Disley News. <div align="right">Noted</div></p>
2307	<p><u>To note an email from Disley Parish Council to Dot Surveying Limited regarding 5G telecoms installation on Jackson's Edge Road.</u> Cllr. Pattison reported that she had had further correspondence with Dot Surveying but these had not produced any more relevant updates and it had still not been established if other suitable sites were available. <div align="right">Noted</div></p>
2308	<p><u>To consider Planning Applications as listed on Appendix. B.</u></p> <p>23/1018M Proposed loft conversion 65 Buxton Road, Disley SK12 2DZ Comments: Disley Parish Council has no comments to make on this application.</p>

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 13TH APRIL 2023 AT DISLEY COMMUNITY CENTRE**

	<p>23/0954M Single storey extension to the front elevation, and change of external facing material to existing elevations 33, Martlet Avenue, Disley SK12 2JH</p> <p>Comments Disley Parish Council has no objections to this planning application</p>
	<p>23/1139M Proposed extensions and alterations 122, Buxton Old Road, Disley, SK12 2AY</p> <p>Comments Disley Parish Council has no objections to this planning application and notes that the proposed plans are sympathetic to the historic features of the existing property.</p>
	<p>23/1140M Listed Building Consent for proposed extensions and alterations 122, Buxton Old Road, Disley, SK12 2AY</p> <p>Comments Disley Parish Council has no objections to this planning application.</p>
	<p>23/1198M Single storey extension to front elevation to create new porch, with pitched roof 22, Chantry Road, Disley, SK12 2BG</p> <p>Comments Disley Parish Council has no objections to this planning application.</p>
	<p>23/1147M Variation of condition 2 - plans on approval 16/0429M, Woodend, Homestead Road, Disley</p> <p>Comments Disley Parish Council has no comments to make on this application but questions why it is not being considered as a Retrospective Application.</p> <p>Proposed: Cllr. Mrs Birchall Seconded: Cllr. Windsor 4 – In Favour, 1 – Abstained.</p>
Resolved	<i>That planning comments as listed above are approved by Disley Parish Council</i>

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 13TH APRIL 2023 AT DISLEY COMMUNITY CENTRE**

	<p>23/0805M Proposed 5G telecoms installation: H3G 15m street pole and additional equipment cabinets Jacksons Edge Road street works, Jacksons Edge Rd, Disley SK12 2JR</p> <p>Comments Disley Parish Council (DPC) has concerns about the proposal for a 5G mast on Jacksons Edge Road. The proposed location of the mast and associated cabinets will detract from the character of the existing landscape and will not assimilate into the immediate street scene. DPC disagrees with the applicant's statement that "the proposed design presents a better fit within the local community and immediate street scape, offering a reduced visual impact upon an area of adopted highway" – by any reasonable measure it will stick out like a sore thumb. Whilst DPC is mindful that there is a need for improved connectivity, particularly in the village centre, the location of the proposed site seems inappropriate for a 15metre mast and the associated equipment cabinets. The grass verge in question is well-used as an informal and safe footpath. It is just 9 metres wide and overlooks an area of greenbelt. The verge is frequently boggy and flooded and has a shallow ditch running along the fence line. DPC believes there are already other services present in the verge. The proposed site is on the busy Jacksons Edge Road and offers no off-road parking for construction and maintenance vehicles. The site is in a semi-rural setting and will cause loss of visual amenity to the residential properties on JER and also numerous other properties because of the mast's considerable height relative to surrounding properties and also due to its prominent position on the hillside. DPC understands that in order to comply with the ICNIRP guidelines a 5G transmitter requires an exclusion zone. The site for the mast appears to be less than 200 metres from the Amalgamated Sports Club which is a busy club and the home of local amateur football, tennis and cricket teams and provides sports/football training and lessons on the all-weather pitches and courts to all ages including young children and teenagers.</p> <p>Proposed: Cllr. Mrs Pattison Seconded: Cllr. Adams 5 – In Favour, 1 - Against, 1 – Abstained.</p>
Resolved	<i>That planning comments as listed above are approved by Disley Parish Council</i>

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 13TH APRIL 2023 AT DISLEY COMMUNITY CENTRE**

	<p>23/1096M Demolition of existing storage building and construction of a new dwelling Woodend Farm bungalow, Strines Road, Disley SK6 7GY</p> <p>Comments Disley Parish Council has concerns about access issues and the development of a domestic property in an existing agricultural setting. Disley Parish Council requests that the planning officer makes a site visit in order to fully understand the setting.</p> <p>Proposed: Cllr. Mrs Pattison Seconded: Cllr. Adams Unanimously agreed</p>
Resolved	<i>That planning comments as listed above are approved by Disley Parish Council</i>
2309	<p><u>To receive the Chair's Report</u> Cllr. Adams highlighted the excellent progress being made with the Community Centre project, particularly the hall flooring and the car park line marking. Cllr. Adams reminded Councillors about the Community Litter Pick on Saturday 15th April. Cllr. Adams informed Councillors of a possible new bereavement service being developed in Disley. Cllr. Adams thanked all out-going Parish Councillors for their contribution to the village over the past four years.</p>
2310	<p><u>To agree as a true and accurate record, the minutes of the Council Meeting held on 9th March 2023.</u> Proposed: Cllr. Pattison Seconded: Cllr. Brownbill Unanimously agreed</p>
Resolved	<i>That the minutes of the Council Meeting held on 9th March 2023 are a true and accurate record.</i>
2311	<p><u>To receive Cheshire East Councillors' Report</u> No report had been received from Cllr. Murphy.</p>
2312	<p><u>To receive Appendix D - the Disley Parish Council Projects List.</u></p> <p align="right">Received</p>
2313	<p><u>Air Quality and Environmental Improvements</u> <u>To note an email from Cheshire East Council's Senior Environmental Health Officer regarding the new air quality monitor.</u></p>

Signed: _____

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	<p>Cllr. Adams expressed disappointment that the monitor would only produce quarterly, not real-time, reports.</p> <p align="right">Noted</p>
2314	<p><u>Community Centre and Environs Improvements</u> <u>To note an updated version of the Community Centre Improvements Project Spreadsheet.</u> Cllr. Mrs Birchall highlighted the good progress which was being made and reported that a date of w/c 1st May had been received for the delivery of the new hall chairs.</p> <p align="right">Noted</p>
2315	<p><u>Highways Maintenance and Improvements</u> <u>To consider a response from Cheshire East Council's Road Safety Team regarding speed management measures on Buxton Road West/A6 Lyme Park bend and associated notes.</u> Cllr. Adams considered the response very disappointing from Cheshire East. She proposed that the Parish Council should respond informing Cheshire East that the Parish Council is already utilising a speed indicator device (SID) on this road and that it is not local residents who require speed education but the transient A6 users. Cllr. Brownbill agreed to send a response on behalf of the Parish Council. Proposed: Cllr. Pattison Seconded: Cllr. Adams Unanimously agreed</p>
Resolved	<p><i>That Cllr. Brownbill would send a response to Cheshire East Council's Road Safety Team regarding speed management measures on Buxton Road West/A6 Lyme Park bend on behalf of the Parish Council.</i></p>
2316	<p><u>Streetscene</u> <u>To note Disley Parish Council spreadsheet submitted as part of Cheshire East Council cycle parking audit.</u> It was noted that a third village cycle rack was positioned on Market Street near the Hollinwood Road junction.</p> <p align="right">Noted</p>
2317	<p><u>Village Events</u> <u>To note the minutes of a Village Events Project Team meeting held on 13th March 2023.</u></p> <p align="right">Noted</p>
2318	<p><u>Village Health & Well-being</u> <u>To note the minutes of a Village Health & Well-being meeting held on 9th March 2023.</u></p> <p align="right">Noted</p>

Signed: _____

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2319	<p><u>To note a statement from Cheshire East Council regarding the Stay Well Squad.</u></p> <p>Cllr. Adams expressed the Parish Council's disappointment at the discontinuation of this successful service.</p> <p align="right">Noted</p>
2320	<p><u>To consider the fatal road traffic accident on the A6 on Sunday 19th March 2023.</u></p> <p>On behalf of Disley Parish Council, Cllr. Adams expressed the Council's sympathy to all the families involved in the accident. It was agreed that the Parish Council could not consider further action until the full Police report was available.</p> <p align="right">Deferred</p>
2321	<p><u>To consider a report on a Parish Council streetlight on Sherbrooke Road.</u></p> <p>Given the considerable cost of replacing the streetlight and the low number of properties affected, Councillors agreed not to purchase a replacement light. The Clerk was requested to draft a letter to local residents explaining the reasons behind the decision.</p> <p>Proposed: Cllr. Windsor Seconded: Cllr. Brownbill Unanimously agreed</p>
Resolved	<p><i>That the Parish Council would not purchase a replacement streetlight on Sherbrooke Road.</i></p>
2322	<p><u>To note an email from Disley & Lyme Horticultural Society regarding a Parish Council trophy in memory of Queen Elizabeth II.</u></p> <p align="right">Noted</p>
2323	<p><u>To note an email from Cheshire East Council CCTV regarding Disley upgrade.</u></p> <p align="right">Noted</p>
2324	<p><u>To note Appendix C – Meetings and Events Schedule.</u></p> <p>Cllr. Adams highlighted two errors on the schedule. The defib training was on the 1st June, not the 1st May and the litter pick would start at 10.30am not 7.00pm.</p> <p>Cllr. Adams reminded Councillors about the Annual Parish Meeting on 21st April.</p> <p align="right">Noted</p>
2325	<p><u>To note a NALC briefing on permitted development rights.</u></p> <p align="right">Noted</p>

Signed: _____

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2326	<u>To note Planning Decisions as listed on Appendix B.</u>			Noted
2327	<u>To note Parish Council annual insurance renewal schedule.</u> Cllr. Pattison requested that a full valuation of the Community Centre be undertaken in 2024.			Noted
2328	<u>To note payment of Accounts as listed on Appendix. A. (1)</u>			
	Trans	Cheque	Payee	Amount
	2250	BACS/240323 /ELITE	Elite Surfacing & Exc Manchester Ltd - Tarmacking 32 sq. metres including dig out of current, backfill and compact new MOT, 20mm base course, top to 40mm depth, install 14 ACOs, new manholes and gully tops, remove and disposal of spoil. Flag 15 sq. metres	£9,960.00
	2255	BACS/100323 /PAYPAL	PAYPAL - Debit Card Account - PayPal replenishment - February 2022	£50.95
	2256	BACS/290323 /ROSS	David G Ross Ltd - 30 x 6 packs of pansies	£46.80
	2257	BACS/290323 /AWARD	Award Cleaning Services - Community Centre window cleaning	£23.00
	2258	BACS/290323 /WATERP	United Utilities/Waterplus - Community Centre Wastewater bill 01/04/23 - 31/03/24	£193.31
	2259	BACS/290323 /COUNTRY	Country Solutions - Clearance of moles from Newtown Playing Fields	£150.00
	2260	DD/090323/O PUS	Opus Energy Ltd - Community Centre Electricity - 25/01/23 - 21/02/23	£788.26
	2261	DD/130323/SI EMENS	Siemens Financial Services - Photocopier rental charge 12/03/23 - 11/06/23	£147.33
	2262	DD/140323/BT	British Telecommunications Plc - Telephone charges for 01663 762726 - 01/02/23 - 30/04/23	£56.22
	2263	BACS/290323 /NPOWER	Npower - Unmetered supply - Festive lighting	£37.40

Signed: _____

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL
HELD ON THURSDAY 13TH APRIL 2023 AT DISLEY COMMUNITY CENTRE**

	2264	BACS/290323 /BROXAP	Broxap Ltd - 1 x Derby Standard Litter Bin Pyramid Lid Fixing kit Carriage	£535.14
	2265	BACS/290323 /MTC	MTC Services Ltd - Community Bus tail lift service - LOLER inspection and weight test	£144.00
	2266	BACS/290323 /RUSSELL	Russell's Computer Services - Service laptop to resolve wi-fi issue; replace SSD and installed Windows 11; reconnected laptop, transferred data and set up on network	£315.00
	2267	BACS/290323 /STEPHEN	Stephensons - Blue barrel rolls and blue v-fold hand towels	£43.73
	2268	DD/150323/A LLSTAR	Allstar - Community Bus and Ranger Van Fuel	£253.40
	2269	DD/200323/SS E	SSE Swalec - Streetlighting electricity - 02/02/2023 - 01/03/2023	£76.81
	2270	DD/200323/O PUS	Opus Energy Ltd - Community Centre Electricity - 22/02/23 - 25/02/23 - Final bill	£141.02
	2271	BACS/290323 /BROUGHTO	Mrs B. Broughton-Law - Contribution to lighting for January - March 2023	£28.00
	2272	BACS/290323 /WATERP2	United Utilities/Waterplus - Community Centre Water and Wastewater bill	£30.83
	2273	BACS/290323 /WATERP1	United Utilities/Waterplus - Water bill for Hagg Bank allotment	£2.33
	2274	BACS/290323 /ELITE	Elite Surfacing & Exc Manchester Ltd - Line marking for disabled parking spaces	£600.00
	2275	BACS/290323 /ROSS2	David G Ross Ltd - 10 Narcissi Tete a Tete	£21.00
				£13,644.53 Noted
2329	<u>To approve payment of Accounts as listed on Appendix. A. (2)</u>			
	Trans	Cheque	Payee	Amount
	2276	BACS/310323 /GALLAGHE	A J Gallagher Insurance (Came & Co) - Annual Insurance Renewals - 01/04/2023 to 31/03/2024	£3,998.53

Signed: _____

2273

MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL HELD ON THURSDAY 13TH APRIL 2023 AT DISLEY COMMUNITY CENTRE

	2277	005950	Petty Cash - Petty Cash Replenishment - February and March 2023	£93.76
	2278	BACS/140423 /ADAMS	Cllr. Sue Adams - Supplies for Warm Places events	£16.13
	2279	BACS/140423 /TAYLOR	Steven Taylor - Wipers for van and brush stales for union flags	£67.28
	2281	BACS/140423 /TOMLINSON	A H Tomlinson Parbans Ltd - Weatherstrip and garden paint	£30.13
	2282	DD/270323/BI FFA	Biffa Waste Services Ltd - General waste and recycling waste - 25/02/23 to 31/03/23	£186.24
	2283	BACS/14/042 3/PAYPAL	PAYPAL - Debit Card Account - PayPal replenishment - March 2023	£407.81
	2284	BACS/310323 /ZETTLE	IZettle - Debit card fees - March 2023	£5.99
				£4,805.87
	Proposed: Cllr. Brownbill Seconded: Cllr. Mrs Birchall Unanimously agreed			
Resolved	<i>That Payment of Accounts of £4,805.87 as listed on Appendix. A. (2) are made using the General Power of Competence and are approved.</i>			
2330	<u>To note the Financial Statement and Reserves as at 28/02/2023.</u>			Noted
	The meeting concluded at: 8.50pm			

Signed: _____

PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Air Quality and Environmental Improvements	To reduce the impact of the Council's activities on the environment, encourage environmental awareness in the village and improve village air quality.	Cllr. Steve Birchall	Cllr. Sue Adams Cllr. Dominic Hutchins Cllr. Jackie Pattison Parish Clerk	02/05/2023 - Cllr. Mr Birchall - No progress, still awaiting MP's report of what action to be taken. 05/04/2023 - Cllr. Mr Birchall - Awaiting action plan from MP's A6 project, it is very disappointing that there has been no feedback or proposals from the 3 MP's, in fact no communication at all. 01/03/2023 - Cllr. Mr Birchall - No further updates. Still awaiting MP A6 pipeline report. 10/01/2023 - Cllr. Mr Birchall - No further updates. 29/11/2022 - Cllr. Mr Birchall - Still awaiting A6 MP's group report before 03/05/2023 - Cllr. Mrs Birchall - Community centre improvements project list and budgets were up dated at 19 April meeting. Items and budget are in line apart from the delivery of chairs which is again delayed by supplier. Legal steps may be needed to resolve this matter. 03/04/2023 - Cllr. Mrs Birchall - External work progressing well, good quality benches and bins to be installed. Internally the stripping and re-varnishing of the floor should take place 6th April but a date for the delivery of new chairs has still to be confirmed. A request around seating will take place 03/05/2023 - Cllr. Adams - Good programme of trips arranged for May/June and bookings going well. 02/04/2023 - Cllr. Adams - Bus repaired promptly after suffering damage from vandalism and disruption for users was minimised. Good programme of trips arranged for May/June. 28/02/2023 - Cllr. Adams - Bus vandalised overnight 20/23st February. Most trips continuing while awaiting glass for repair of rear windows. Decision taken to cancel Bus/Market trips as concerns about taking bus on motorway. 02/05/2023 - Parish Clerk - No further updates. 31/03/2023 - Parish Clerk - No further updates. 01/03/2023 - Parish Clerk - No further updates. 30/01/2023 - Meeting held, remit agreed and actions noted. Run, Hide, Tell campaign to be basis of future actions. Training sources to be investigated. 10/01/2023 - Parish Clerk - Initial meeting booked for 23rd Jan 2023. 28/11/2022 - Parish Clerk - Invite sent for inaugural meeting.
Community Centre and environs improvements	To consider and implement potential improvements to the Community Centre, car park and ginnel.	Cllr. Cath Birchall	Cllr. Sue Adams Cllr. Jackie Pattison Parish Clerk	03/05/2023 - Cllr. Brownbill - No further updates. 03/04/2023 - Cllr. Brownbill - No further update. 28/02/2023 - Cllr. Brownbill - Meeting held on 27/02/2023. Notes presented to Council meeting. 09/01/2023 - Cllr. Brownbill - No further update. 29/11/2022 - Cllr. Brownbill - No update. No response from SMBC on Hartington Road closure or Cheshire East regarding DPC five priority areas. 31/10/2022 - Cllr. Brownbill - Proposed Response to T22222 is Plan 1 & 2.
Community Transport Scheme	To monitor on-going effectiveness of the Community Transport Scheme.	Cllr. Sue Adams	Cllr. Cath Birchall Cllr. Jean Windsor Parish Clerk Admin Assistant	
Councillors, Officers and Community Centre user Safety	To consider the level of threat to Disley Parish Councillors, council officers and Community Centre users from terrorism/random acts of violence and mitigate these threats where possible.	Parish Clerk	Cllr. Mrs Birchall Cllr. Brownbill Cllr. Pattison Parish Clerk	
Highways Maintenance and Improvements	To improve village road conditions and reduce traffic volumes, speeds, anti-social driving and parking issues.	Cllr. Simon Brownbill	Cllr. Sue Adams Cllr. Jackie Pattison Cllr. Brendan Murphy	

PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Leisure Facilities Improvements	To improve the facilities and environment at Arnold Rhodes, Newtown and Bentside Playing Fields and consider new community-led initiatives.	Cllr. Jackie Pattison	Cllr. Sue Adams Cllr. Cath Birchall Cllr. Simon Brownbill Cllr. Dominic Hutchins	08/05/2023 - Cllr Pattison - Response letter from CEC did not satisfactorily address issues of asset transfer & Section 106 monies. Cllr Pattison will prepare further letter to CE at CEC. Arnold Rhodes zip wire - 2023 RoSPA inspection raised speed of travel and need for new surfacing. Quotes to be sought. 02/04/2023 - Cllr Pattison - Await response from CEC regarding asset transfer and Section 106 monies. New stop tap fitted by DPC at Newtown changing rooms. Thorough testing of indoor piping required following burst pipes. Local check carried out regarding condition of zipwire wooden props at Arnold Rhodes. 08/05/2023 - Cllr Pattison - Further delay to playground resurfacing works. Now booked for w/c 15th May. 02/04/2023 - Cllr. Pattison - Playground surfacing works, etc to commence 24th April. 01/03/23 - Cllr. Pattison - Playground surfacing upgrade and fence removal works to take place in March. Tree planting to go ahead in late summer. 09/01/23 - Cllr Pattison - No further update. 29/11/2022 - Cllr. Pattison - Order put in for improvement works at
Newtown Environmental	To undertake environmental initiatives at Newtown Playing Fields.	Cllr. Jackie Pattison	Cllr. Sue Adams Cllr. Dominic Hutchins Cllr. Jean Windsor Parish Clerk	02/05/2023 - Cllr. Windsor - No further updates. 04/04/2023 - Cllr. Windsor - Response to Cheshire East Cycle audit sent, as per agenda item. 28/02/2023 - Cllr. Windsor - No updates. Walk from Newtown to Disley due soon. 06/01/2023 - Cllr. Windsor - No updates. 29/11/2022 - Cllr. Windsor - No updates. 31/10/2022 - Cllr. Windsor - No update.
Streetscene	To improve the look and feel of Disley and Newtown village centres and residential areas.	Cllr. Jean Windsor	Cllr. Sue Adams Cllr. Simon Brownbill Cllr. Dominic Hutchins Village Rangers	02/05/2023 - Parish Clerk - Successful Litter Pick on 15th April. Village dressed for Coronation week. Plans for Kings Fete completed. Bookings and publicity underway for Defib & CPR training on 1st June. 31/03/2023 - Parish Clerk - Meeting held on 13th March. Litter Pick from Ram Green on 15th April. Coronation weekend DPC to dress village with flags, bin covers and bunting etc. DPC to exhibit at King's Fete with Royal picture board. Disley Pride event cancelled. Next meeting 30th May. 27/02/2023 - Parish Clerk - Meeting on 23rd Jan 2023 discussed ideas for King's Coronation 6-8th May. Defib Training. Litter Pick and refresh of
Village Events	To develop and monitor a broad range of Community Events.	Parish Clerk	Cllr. Cath Birchall Cllr. Jackie Pattison Cllr. Jean Windsor Admin Assistant	03/05/2023 - Cllr. Adams - Notes from meeting 27/4/23 in agenda pack. 02/04/2023 - Cllr. Adams - Warm Places soup and a roll lunch extremely popular in March. Last film show on 12th March had 22 attendees. Next meeting on 27th April. Stay Well Squad contract terminated by CEC after 31st March. 28/02/2023 - Cllr. Adams - Disley Friends Social Group going well. Warm Places soup and a roll and Sunday film show both continue to be popular and will continue into March. Successful visit by Stay Well Squad on 10th February. Will invite to Disley again if continues in new financial year. Next
Village Health & Well-being	To improve the village Heath & Well-being through new initiatives such as social isolation reduction and to encourage community volunteering.	Cllr. Sue Adams	Cllr. Steve Birchall Cllr. Dominic Hutchins Cllr. Jean Windsor Parish Clerk	

Richard Holland

Subject: FW: Quarterly monitoring results
Attachments: Disley January to March 2023 PROVISIONAL DATA.pdf; Cheshire East Air Quality Data Processing January to March 2023 and the LAQM Statistics.pdf

From: >
Sent: Thursday, April 27, 2023 2:33 PM
To: Richard Holland <clerk@disleyparishcouncil.org.uk>
Subject: Quarterly monitoring results

Good Afternoon

As promised, please find attached the quarterly monitoring results from the real time analyser on Market Street in Disley.

The measurements from the Disley air quality monitoring site have been processed for January to March 2023 to the Technical Guidance LAQM TG22 standards using the AURN methodology. The data is still provisional and may be subject to further quality control. The attached report summarises the individual Statistical Report and includes network comparison plots. There were no significant problems.

The FIDAS instrument was installed on 10th January measuring PM₁₀ and PM_{2.5}.

- The NO₂ AQS Objectives are currently not being exceeded.
- The NO₂ annual mean is currently 34 µg m⁻³ which is below the AQS Objective of 40 µg m⁻³. The data capture is currently 88.7 % which is greater than the 75% requirement.
- The NO₂ 1-hour AQS Objective was not exceeded. There is an annual allowance of 18 hours.
- The PM₁₀ AQS Objectives are currently not being exceeded.
- The PM₁₀ annual mean is currently 21 µg m⁻³ which is below the AQS Objective of 40 µg m⁻³. The data capture is currently 88.8 % which is greater than the 75% requirement.
- The PM₁₀ 24-hour AQS Objective was exceeded on 4 days. There is an annual allowance of 35 days.
- The PM_{2.5} annual mean is currently 10 µg m⁻³ which is below the AQS Objective of 25 µg m⁻³. The data capture is currently 88.8 % which is greater than the 75% requirement.
- The PM_{2.5} was in the Low DAQI category during this period.
- The NO₂ concentrations for the region have not returned to the pre-lockdown levels – see the plot of monthly means. The 2023 results may be following the long-term downward trend.

If you have any questions, then please contact me.

Many thanks

Cheshire East Council
 Senior Environmental Health Officer
 Municipal Buildings, Earle Street, Crewe, Cheshire CW1 2BJ
www.cheshireeast.gov.uk

Air Quality Report

Produced by AQDM on behalf of Cheshire East

DISLEY January to March 2023

These data are provisional and may be subject to further quality control

Site Environment and Description

ROADSIDE: Market Street, Disley

[Map](#)

[Photo](#)

Statistical Summary Report

This report shows the progress of the LAQM statistics during 2023. All data are still provisional and are subject to further control since the next service may reveal a problem.

Gravimetric PM_{2.5}

The Gravimetric PM_{2.5} is the FIDAS PM_{2.5} / 1.06

Daily Air Quality Index (DAQI)

The table below shows the duration within the bands of the Daily Air Quality Index (DAQI). The DAQI was introduced by Defra in January 2012 and revised April 2013.

DAQI Pollutant	Moderate	High	Very High
Nitrogen Dioxide	0 hours	0	0
PM ₁₀ Particulate Matter	3 days	1	0
PM _{2.5} Particulate Matter	0 days	0	0

Gravimetric PM₁₀ was Moderate on 23rd Jan, 8th 9th Feb with a daily mean reaching 62 µg m⁻³.
Gravimetric PM₁₀ was High on 14th Feb with a daily mean reaching 76 µg m⁻³.

Air Quality Exceedances of the AQS Objectives

NO₂ - data capture was 88.7 %

The annual mean is currently 34 µg m⁻³ which does not exceed the 40 µg m⁻³ Objective.

The maximum hourly mean was 103 µg m⁻³ so there were no exceedances of the NO₂ hourly limit of 200 µg m⁻³. There is an annual allowance of 18 hours so the Objective was not exceeded.

Gravimetric PM₁₀ - data capture was 88.8 % and 98.7 % for the monitored period

The annual mean is currently 21 µg m⁻³ which does not exceed the 40 µg m⁻³ Objective.

The maximum daily mean was 76 µg m⁻³ so there were 4 exceedances of the PM₁₀ daily limit of 50 µg m⁻³. There is an annual allowance of 35 days so the Objective was not exceeded.

Gravimetric PM_{2.5} - data capture was 88.8 % and 98.7 % for the monitored period

The annual mean is currently 10 µg m⁻³ which does not exceed the 25 µg m⁻³ Objective. Note that the PM_{2.5} standard is not set in the regulations.

There should be a 15% cut in urban background exposure (annual mean) for all Local Authorities from 2010 to 2020.

Air Quality Report

DISLEY January to March 2023

Air Quality Statistics

Pollutant	NO ₂	NO	NO _x	Grav PM ₁₀ ⁴	Grav PM _{2.5} ⁵	PM ₁ ³
Number Very High *	0	-	-	0	0	-
Number High *	0	-	-	1	0	-
Number Moderate *	0	-	-	3	0	-
Number Low *	1916	-	-	75	80	-
Maximum 15-min mean	122 µg m ⁻³	508 µg m ⁻³	870 µg m ⁻³	-	-	131 µg m ⁻³
Maximum hourly mean	103 µg m ⁻³	373 µg m ⁻³	650 µg m ⁻³	440 µg m ⁻³	67 µg m ⁻³	48 µg m ⁻³
Maximum running 8-hr mean	81 µg m ⁻³	185 µg m ⁻³	358 µg m ⁻³	152 µg m ⁻³	38 µg m ⁻³	36 µg m ⁻³
Maximum running 24-hr mean	65 µg m ⁻³	113 µg m ⁻³	236 µg m ⁻³	84 µg m ⁻³	34 µg m ⁻³	30 µg m ⁻³
Maximum daily mean	57 µg m ⁻³	102 µg m ⁻³	213 µg m ⁻³	76 µg m ⁻³	31 µg m ⁻³	25 µg m ⁻³
Average	34 µg m ⁻³	35 µg m ⁻³	87 µg m ⁻³	21 µg m ⁻³	10 µg m ⁻³	8 µg m ⁻³
Data capture	88.7 %	88.7 %	88.7 %	88.8 %	88.8 %	88.8 %
Data capture from 10 th January	-	-	-	98.7 %	98.7 %	98.7 %

* Daily Air Quality Index (DAQI) as defined by COMEAP January 2012 and revised April 2013

⁴ Gravimetric PM₁₀ as measured by a FIDAS instrument using 1 gravimetric factor

⁵ Gravimetric PM_{2.5} as measured by a FIDAS instrument using 0.94 gravimetric factor

³ PM₁ as measured by a FIDAS instrument

Mass units for the gases are at 20°C and 1013mb

NO_x mass units are NO_x as NO₂ µg m⁻³

Air Quality Exceedances

Pollutant	Air Quality (England) Regulations 2000 & (Amendment) Regulations 2002	Max Conc	Number	Days	Allowed	Exceeded
Nitrogen Dioxide	Annual mean > 40 µg m ⁻³	34 µg m ⁻³	-	-	-	No
Nitrogen Dioxide	Hourly mean > 200 µg m ⁻³	103 µg m ⁻³	0	0	18 hours	No
PM ₁₀ Particulate Matter (Gravimetric)	Annual mean > 40 µg m ⁻³	21 µg m ⁻³	-	-	-	No
PM ₁₀ Particulate Matter (Gravimetric)	Daily mean > 50 µg m ⁻³	76 µg m ⁻³	4	4	35 days	No
PM _{2.5} Particulate Matter (Gravimetric) *	Annual mean > 25 µg m ⁻³	10 µg m ⁻³	-	-	-	No

* Not set in regulations

Air Quality Report

DISLEY January to March 2023

Monthly Data Captures %

Pollutant	Jan	Feb	Mar
Nitrogen Dioxide	67.7	99.9	99.6
Grav PM ₁₀	67.7	100.0	99.9
Grav PM _{2.5}	67.7	100.0	99.9
PM ₁	67.7	100.0	99.9

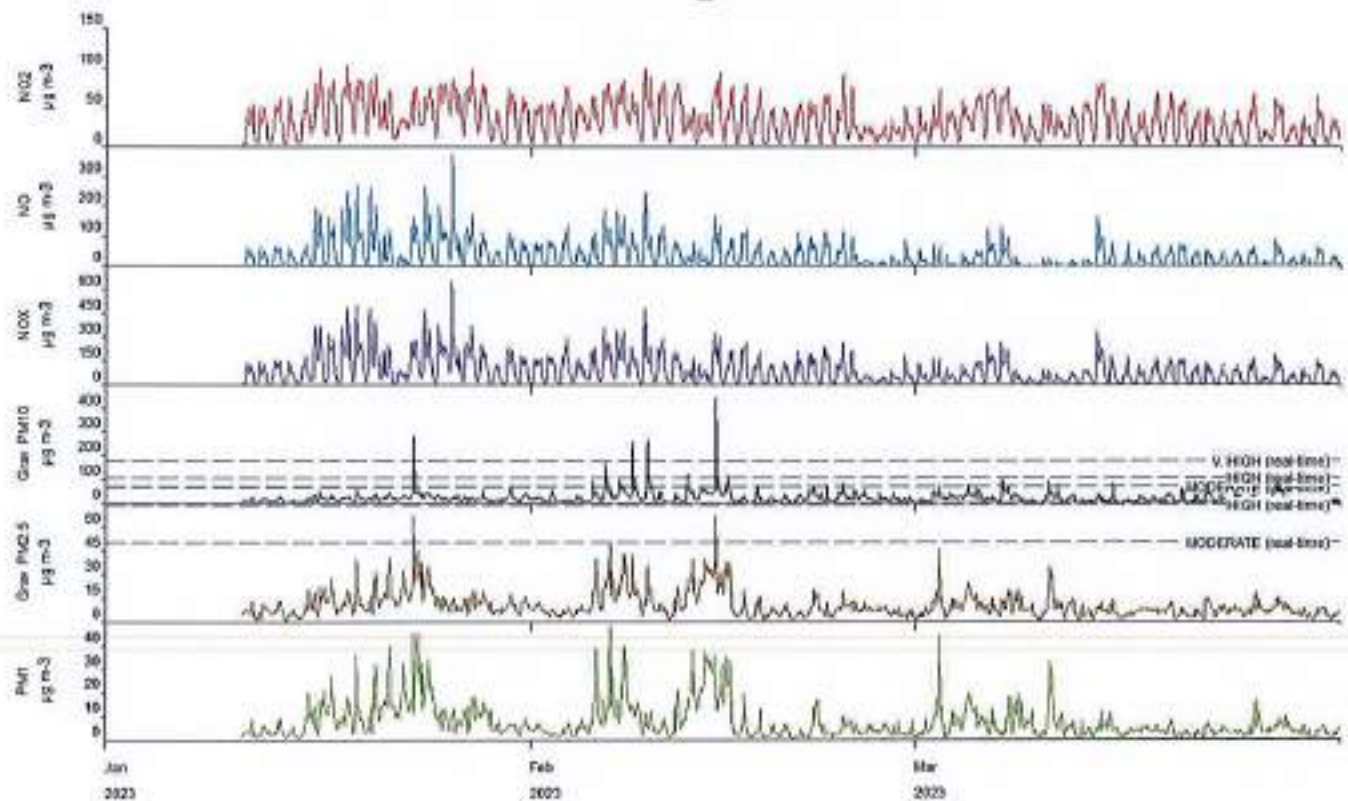
Monthly Means

Pollutant	Jan	Feb	Mar
Nitrogen Dioxide $\mu\text{g m}^{-3}$	42	34	28
Grav PM ₁₀ $\mu\text{g m}^{-3}$	20	27	17
Grav PM _{2.5} $\mu\text{g m}^{-3}$	12	11	7
PM ₁ $\mu\text{g m}^{-3}$	10	8	5

Air Quality Report

DISLEY January to March 2023

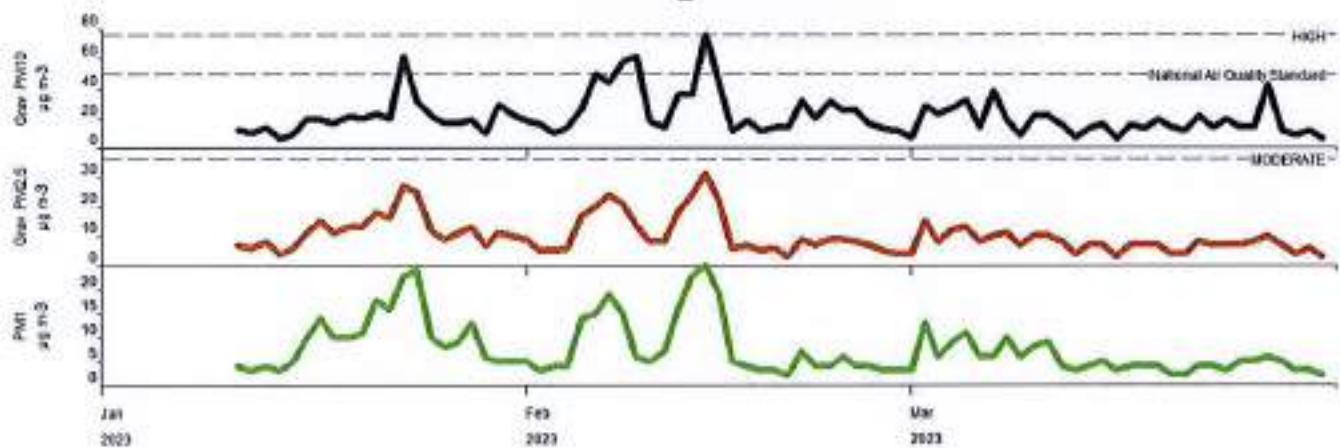
Hourly Means



Air Quality Report

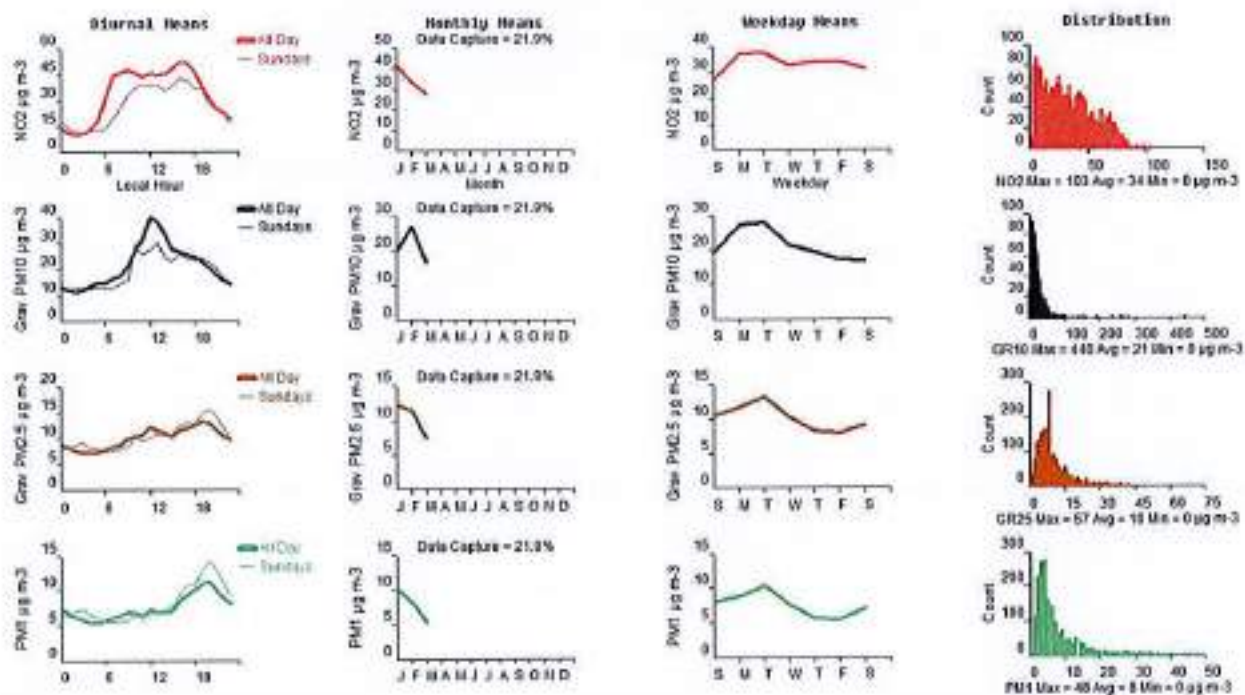
DISLEY January to March 2023

Daily Means



Air Quality Report

DISLEY January to March 2023



Disley Air Quality Report produced by:

Geoff Broughton

Air Quality Data Management (AQDM)

Tel: 01235 559761

Geoff.Broughton@aqdm.co.uk

<http://www.aqdm.co.uk>

<http://uk.linkedin.com/pub/geoff-broughton/22/187/87/>

<http://www.UKAirQuality.net>

Richard Holland

Subject: FW: CEX 18588609 Buxton Rd West /A6 Lyme Park bend, Disley

From: Simon Brownbill

Sent: 26 April 2023 10:30

To: Road Safety

Subject: FW: CEX 18588609 Buxton Rd West /A6 Lyme Park bend, Disley

Good morning [REDACTED],

I have been sent your response set out below as I look after our highways project group.

The roads put forward have already been subject to various 'education' measures, which have had little effect. This includes:

- Installation of a Parish Council funded SID
- Police speed checks
- Community speed watch

Specifically on Lyme Park bend, speeding is not necessarily the issue. The issue is that the dangerous bend, right outside a major tourist attraction has a speed limit that rises from 30mph to 40mph, when the two 'straights' either side are 30mph. This seems to make no sense at all, and we believe is dangerous. I hope that clarifies things.

Can you advise the next steps, given the educational measures are already in place (and have been some time).

Thanks

Simon

ITM. 19.1



Working for a brighter future together

Environment and Neighbourhood Services
Westfields
c/o Municipal Buildings
Earle Street
Crewe
CW1 2BJ
www.cheshireeast.gov.uk

email: environmentalcommissioning@cheshireeast.gov.uk

DATE: 26 April 2023 OUR REF: 19555433

YOUR REF:

Dear Cllr Adams, Disley Parish Council,

Re: S106 Monies for Disley

Thank you for your correspondence regarding the S106 monies available for Disley parish Council. Your email has been passed to me by our Chief Executive, Lorraine O'Donnell, for response.

Firstly, please allow me to apologise for the delay in responding back to you. Ansa have completed the works to the changing rooms as per the specification agreed at commencement, the grounds work is still to be done and will be undertaken when conditions allow. I have also had confirmation that they have resolved several snagging issues that were raised, however, the more current issues flagged are a result of the users of the site which has been ongoing despite the asset transfer not taking place.

Unfortunately, this project took longer than expected due to the multiple lockdowns and contractor staff being furloughed.

In terms of the Asset transfer, this is not something our estates team is aware of, and we have not received a formal request to their knowledge.

For this matter to be progressed in line with Cheshire East's Asset Transfer Policy please can an initial expression of interest be submitted via the web link below.

[Asset transfers \(cheshireeast.gov.uk\)](http://cheshireeast.gov.uk/asset-transfers)

Yours sincerely

A handwritten signature in black ink, appearing to read "R. Kemp".

Ralph Kemp
Head of Environmental Services

OFFICIAL

All other enquiries 0300 123 5500

www.cheshireeast.gov.uk

Introduction

Playsafety Limited carried out annual independent inspections of all Disley Parish Council-owned play areas and play equipment on 19th April 2023.

This report only highlights the items where a medium or high risk was identified and outlines the remedial tasks that were recommended.

1. Arnold Rhodes

- 1.1 Activity Trail - The protective surface under all bars and rings must be kept in good condition.
- 1.2 Cableway – Cableway too fast, traveller going beyond 45 degrees at buffer. Adjust.
- 1.3 Cableway – Surface needs repair.
- 1.4 Climber Blox – Powerwash to remove slippery algae.
- 1.5 Rocker – Seesaw - Screws or bolts are missing from seat and centre piece - Replace.
- 1.6 Swing Nest – Timber is not in good condition - Repair.

2. Arnold Rhodes Fitness and Bike Area

- 2.1 Outdoor gym equipment – bolts missing – replace and tighten all fixings.
- 2.2 Tennis court - Moss is present – Remove.
- 2.3 Gates – Finger traps - adjust to allow minimum 18mm gap.

3. Newtown Play Area

- 3.1 Surfacing – Build up surface level to remove trip points.
- 3.2 Slide - A protective surface is required.
- 3.3 1-bay swing – Check structural integrity.
- 3.4 Toddler swing – Check structural integrity
- 3.5 Toddler swing - Insufficient protective surfacing extent.

4. Station MUGA

- 4.1 Youth Shelter – Remove rust and repaint.
- 4.2 Multi-Use Games Area - Slight play in fence posts - Monitor.

Conclusion

Most of the above tasks can be undertaken by the Parks and Assets Ranger.

- Item 1.3 is under review by the Leisure Facilities Project Team.
- Items 3.1 and 3.5 will be solved with new surfacing due to be installed in May 2023.
- Item 4.1 is on Ranger project list.

Richard Holland
Parish Clerk
30/05/2023

Richard Holland

Subject: FW: Tree inspections and Grounds Maintenance

From:

Sent: Tuesday, May 9, 2023 12:26 PM

To: Richard Holland <clerk@disleyparishcouncil.org.uk>

Cc: Jackie Pattison <jackie.pattison@disleyparishcouncil.org.uk>

Subject: RE: Tree inspections and Grounds Maintenance

Hi Richard

Can we go for 9.30am – 11am on the 22nd May please? We will come to you at the Community Centre.

What we would like to explore is what the parish council own and have responsibility for and then cross reference this against what Ansa maintains in the parish. What this may flag is that there are several areas within the parish that are beyond Cheshire East ownership and in the hands of a third party. In some cases this third party may be the parish council and if this is the case we can then explore why this maintenance is being undertaken (at Cheshire East expense)

Hopefully that makes sense, but if you need further clarity please do not hesitate to get back in touch ahead of the meeting.

I will send a diary invite to yourselves now.

Kind regards,

Business Manager – Parks, Grounds & Infrastructure, Ansa Environmental Services Ltd

Environmental Hub, Cledford Lane, Middlewich, CW10 0JR.

ansa

Registered in England and Wales with Company number 08714767. Ansa Environmental Services Limited is a Cheshire East Council company. The contents of this e-mail must not be forwarded, copied or circulated without the permission of the sender. Doing so could result in a breach of the Data Protection Act 2018 and cause reputational and financial damage to the Company.



Notes from Village Health & Wellbeing Project Group Teams Meeting Thursday 27th April 2023

1. Present: Sue Adams, Richard Holland, Jean Windsor, Lisa Joslin, Leah Isadora
Apologies: Dom Hutchins, Genevieve Lamptey, Annie Myers, Clare Johnson, Frances Underhill
2. No matters arising
3. Clare Johnson sent her update - last session of Time to Talk was cancelled and the next session is due to be held on 12th May alongside the Disley Friends Group session. These sessions work well running together. There was one referral via Time to Talk to Social Services.
4. Richard told the group that Warm Places was well received over the winter. Baptist church and DPC finished at the end of March. Soup and a Roll lunch will continue over the summer if there is demand. Sue has reported numbers attending to CE. St Marys will still provide simple soup lunch on Thursdays 12-3pm alongside St Marys Food Bank which has been added to CE listing. The Sunday Film Show will be picked up again in the autumn if volunteers can be found to help run it. It was felt that running the sessions as events helped the numbers, as they would put people off if they were perceived as charity.
5. Sue provided an update on Disley Friends Group in Frances' absence. The next meeting is tomorrow, 28th April. Word is gradually getting around. Tesco at Whaley Bridge are now supporting the group with a donation of cakes etc. DPC has agreed to provide free room hire for April/May/June from the Connected Communities funding. The surgery was requested to do more to point patients towards this group. Richard will send a poster to Annie Myers and to Clare Johnson. Lisa will send contact details to CE.
6. Lisa told the group about Time Out which runs in Handforth. This covers all CE and is for adults age 18+ with learning disabilities/autism. They have a programme of activities plus trips out all year. The activities include crafts and cookery, and they are looking to expand this further. Disley residents attend but numbers are not known. There will be an open day on 25th May. Lisa will email information. This could be of interest to members of Disley Friends Group. They currently do outreach in Wilmslow plus another venue. It may be possible to hire the Community Bus, but this is more likely to be available at weekends. Lisa told the group that the sessions are very well organised and may also be of interest to Orcadia. Ad hoc events could possibly be accommodated at the Community Centre.
7. Leah gave an update on Stand Strong. Adam from Reed Wellbeing will advise when they can offer further 12-week courses in Disley. 11 Disley residents are interested. These sessions are still running in Poynton and Reed are recruiting an additional coach to facilitate running more courses.
8. Sue visited the Bridgend Centre in Bollington which has a large well-run community shop and cafe plus a large workshop. A repair cafe could possibly be run there as a joint venture and Leah agreed to talk to Becky at the Bridgend Centre. Lyme are looking to have a Community Hub at the Timber Yard where it may be possible to run Men in Sheds. Women may also be interested in this sort of venture. DPC to mention this at the next meeting with Lyme. Sharon Duke may also be able to provide advice. Sue would also like to visit New Mills Repair Cafe to see what they do. NECCP grant funding may be available to get this kind of group set up.
9. Richard told the group that Know Your Numbers ambassadors are offering blood pressure checks after Defibrillator Training on 1st June. It is hoped that they will be available on the DPC stand at the Disley show on August 12th.

CE Stay Well Squad contract terminated 31/3/23. Lisa said Middlewood could arrange tutorial sessions in the use of Blood Pressure Monitors either at the Schoolhouse surgery or the Community Centre/Library. Richard said DPC would advertise this.

10. Richard told the group that a Bereavement Support Group is gaining momentum. Frances and Lisa plus a representative from St Marys Church will be having another meeting in June or July. This will require volunteers to be trained to act as facilitators.

Lisa left the meeting at 10.40 am.

11. Leah had no update from Middlewood Partnership.

Sue said that there are still too many questions around PATCHS and it is apparent that people are still not aware that the system is only one way of contacting the surgery. More and better communication is needed.

Sue asked about arrangements for providing healthcare for care homes. Each care home has an assigned GP and District Nurse plus they have a specific non-urgent communication system. Richard will email Annie to suggest Middlewood promote all methods of contacting the surgery, not just PATCHS, and also that PATCHS opens and closes on demand.

12. Richard said 20 people have signed up for the defibrillator training. It is good that there is a new defibrillator unit at the station, but he is still pursuing the Rams Head for installation of a defibrillator.

13. A.O.B. There is a free dementia friendly concert in Poynton on Friday 19th May. Lisa will send a flyer to Richard, and this will be promoted at the Disley Friends session on 12th May and to other Disley residents who may be interested.

14. Next meeting via Teams Thursday 13th July 10 - 11 am

Council advises of changes to bus services

Cheshire East Council is advising residents of new revised bus timetables following the decision by Arriva North West to no longer operate services in the borough.

Arriva North West has confirmed that it will close its Winsford and Macclesfield depots on 22 April and will no longer operate any bus services in the Crewe, Macclesfield, Winsford and Northwich areas.

New commercial bus routes have been registered by other bus operators as part of their own networks, and **new timetables will come into effect from Sunday 23 April.**

Most local bus routes have been covered by alternative commercial routes. However, there are a number of changes to bus services in Cheshire East and full details can be found at: cheshireeast.gov.uk/busservicechanges

Passengers are reminded that tickets are not generally transferrable between bus operators and are advised to contact the operators direct for more information.

All council contract changes, which cover a limited number of late evening and weekend services, have been managed within the authority's existing budget.

The council will continue to monitor the bus network closely, and further updates will be provided at: cheshireeast.gov.uk/busservicechanges

Passengers may be able to use one of the community and flexible transport services or the Go-Too on-demand bus service for travel to Nantwich and in the adjacent rural areas.

For more information, visit: cheshireeast.gov.uk/BusTimetables

ENDS

Richard Holland

Subject: FW: DLHS

Regarding the very kind offer of a trophy for the show ,would a Rose bowl for the best entry in the Senior class 19 or novice class 78 - "Three specimen Roses, any variety" suit your needs?

APPENDIX C: Meeting and Events schedule – 18th May 2023

Date & Time	Meeting / Event	Venue
18 th May 2023 7.00pm	Annual Council Meeting	Community Centre
23 rd May 2023 1.00pm	School House Surgery PPG Meeting	Ram's Head
29 th May 2023	Bank Holiday	
30 th May 2023 10.00am	Village Events Project Team Meeting	Microsoft Teams
1 st June 2023 4.00pm & 6.00pm	Defibrillator & CPR training	Community Centre
8 th June 2023 7.00pm	Council Meeting	Community Centre

Appendix B	Planning Applications
23/1394M	Proposed demolition of existing garage and construction of single storey side extension
	<i>5, Whitesmead Close, Disley SK12 2BL</i>
Comments	
23/1446M	Single storey rear extension
	<i>6 Duddy Road, Disley SK12 2GB</i>
Comments	
23/1514M	Single storey side extension and separate garden room
	<i>The Coachhouse, 18C Buxton Road West, Disley SK12 2AE</i>
Comments	
23/1517M	1 new dwelling, new access and associated landscaping
	<i>111 Buxton Old Road, Disley SK12 2BU</i>
23/1586M	Proposed single storey rear extension – certificate of lawfulness
	<i>42 Heysbank Road, Disley SK12 2DF</i>
NP/CEC/0323/0337	Peak District National Park application
	Relocation of car park, restoration of swine ground, visitor access improvements and new hall and garden entrance
	Lyme Park
Decisions	
22/4727M	Proposed loft conversion and construct rear dormer – granted subject to 3 conditions
	<i>10 Oak Avenue, Disley SK12 2RF</i>
23/0131M	3 storey side extension - granted subject to 3 conditions
	<i>18 Redhouse Lane, Disley SK12 2EW</i>
23/0805M	Proposed 5G telecoms installation: H3G 15m street pole and additional equipment cabinets – prior approval not required
	<i>Jacksons Edge Road street works, Jacksons Edge Rd, Disley SK12 2JR</i>

23/1198M	Single storey extension to front elevation to create new porch, with pitched roof - granted subject to 3 conditions
	22 Chantry Road, Disley SK12 2BG
22/2567M	Outline application for erection of three dwellings following the demolition of the existing barn with all matters reserved except access – granted subject to 16 conditions
	Bentside Farm, Green Lane, Disley SK12 2NZ

Section 1 – Annual Governance Statement 2022/23

We acknowledge as the members of:

DISLEY PARISH COUNCIL - CH0068

our responsibility for ensuring that there is a sound system of internal control, including arrangements for the preparation of the Accounting Statements. We confirm, to the best of our knowledge and belief, with respect to the Accounting Statements for the year ended 31 March 2023, that:

	Agreed		Yes! means that this authority:
	Yes	No*	
1. We have put in place arrangements for effective financial management during the year, and for the preparation of the accounting statements.	✓		prepared its accounting statements in accordance with the Accounts and Audit Regulations.
2. We maintained an adequate system of internal control including measures designed to prevent and detect fraud and corruption and reviewed its effectiveness.	✓		made proper arrangements and accepted responsibility for safeguarding the public money and resources in its charge.
3. We took all reasonable steps to assure ourselves that there are no matters of actual or potential non-compliance with laws, regulations and Proper Practices that could have a significant financial effect on the ability of this authority to conduct its business or manage its finances.	✓		has only done what it has the legal power to do and has complied with Proper Practices in doing so.
4. We provided proper opportunity during the year for the exercise of electors' rights in accordance with the requirements of the Accounts and Audit Regulations.	✓		during the year gave all persons interested the opportunity to inspect and ask questions about this authority's accounts.
5. We carried out an assessment of the risks facing this authority and took appropriate steps to manage those risks, including the introduction of internal controls and/or external insurance cover where required.	✓		considered and documented the financial and other risks it faces and dealt with them properly.
6. We maintained throughout the year an adequate and effective system of internal audit of the accounting records and control systems.	✓		arranged for a competent person, independent of the financial controls and procedures, to give an objective view on whether internal controls meet the needs of this smaller authority.
7. We took appropriate action on all matters raised in reports from internal and external audit.	✓		responded to matters brought to its attention by internal and external audit.
8. We considered whether any litigation, liabilities or commitments, events or transactions, occurring either during or after the year-end, have a financial impact on this authority and, where appropriate, have included them in the accounting statements.	✓		disclosed everything it should have about its business activity during the year including events taking place after the year end if relevant.
9. (For local councils only) Trust funds including charitable. In our capacity as the sole managing trustee we discharged our accountability responsibilities for the fund(s)/assets, including financial reporting and, if required, independent examination or audit.	Yes	No	N/A
			✓

*Please provide explanations to the external auditor on a separate sheet for each 'No' response and describe how the authority will address the weaknesses identified. These sheets must be published with the Annual Governance Statement.

This Annual Governance Statement was approved at a meeting of the authority on:

18/05/2023

and recorded as minute reference:

Signed by the Chairman and Clerk of the meeting where approval was given:

Chairman

Clerk

www.disleyparishcouncil.org.uk

Section 2 – Accounting Statements 2022/23 for

DISLEY PARISH COUNCIL - CH0068

	Year ending		Notes and guidance
	31 March 2022 £	31 March 2023 £	
1. Balances brought forward	250,317	253,618	Total balances and reserves at the beginning of the year as recorded in the financial records. Value must agree to Box 7 of previous year.
2. (+) Precept or Rates and Levies	156,614	161,520	Total amount of precept (or for IDBs rates and levies) received or receivable in the year. Exclude any grants received.
3. (+) Total other receipts	39,948	54,579	Total income or receipts as recorded in the cashbook less the precept or rates/levies received (line 2). Include any grants received.
4. (-) Staff costs	99,156	114,489	Total expenditure or payments made to and on behalf of all employees. Include gross salaries and wages, employers NI contributions, employers pension contributions, gratuities and severance payments.
5. (-) Loan interest/capital repayments	0	0	Total expenditure or payments of capital and interest made during the year on the authority's borrowings (if any).
6. (-) All other payments	94,106	102,393	Total expenditure or payments as recorded in the cashbook less staff costs (line 4) and loan interest/capital repayments (line 5).
7. (=) Balances carried forward	253,618	252,834	Total balances and reserves at the end of the year. Must equal (1+2+3) - (4+5+6).

8. Total value of cash and short term investments	250,873	239,668	The sum of all current and deposit bank accounts, cash holdings and short term investments held as at 31 March – To agree with bank reconciliation.
9. Total fixed assets plus long term investments and assets	984,225	998,746	The value of all the property the authority owns – it is made up of all its fixed assets and long term investments as at 31 March.
10. Total borrowings	0	0	The outstanding capital balance as at 31 March of all loans from third parties (including PWLB).

For Local Councils Only	Yes	No	N/A	
11a. Disclosure note re Trust funds (including charitable)		✓		The Council, as a body corporate, acts as sole trustee and is responsible for managing Trust funds or assets.
11b. Disclosure note re Trust funds (including charitable)			✓	The figures in the accounting statements above do not include any Trust transactions.

I certify that for the year ended 31 March 2023 the Accounting Statements in this Annual Governance and Accountability Return have been prepared on either a receipts and payments or income and expenditure basis following the guidance in Governance and Accountability for Smaller Authorities – a Practitioners' Guide to Proper Practices and present fairly the financial position of this authority.

Signed by Responsible Financial Officer before being presented to the authority for approval

 SIGNATURE REQUIRED

Date 19/04/2023

I confirm that these Accounting Statements were approved by this authority on this date:

18/05/2023

as recorded in minute reference:

MINUTE REFERENCE

Signed by Chairman of the meeting where the Accounting Statements were approved

SIGNATURE REQUIRED

Consolidated Balance Sheet

Unaudited

31/03/22

£

31/03/23

£

Long Term assets

0.00	Long Term Debts	0.00
0.00	LONG TERM Investment Accounts	0.00
0.00	TOTAL LONG TERM ASSETS	0.00

Current assets

238,299.50	Investments	209,703.75
0.00	Loans Made	0.00
0.00	Investments	0.00
0.00	Stocks	0.00
7,558.46	VAT Recoverable	4,638.41
297.00	Debtors	357.33
0.00	Payment in Advance	8,644.53
12,573.54	Cash in Hand & at Bank	29,964.57
258,728.50	TOTAL CURRENT ASSETS	253,308.59
258,728.50	TOTAL ASSETS	253,308.59

Current liabilities

0.00	Loans Received	0.00
0.00	Temporary Borrowing	0.00
0.00	VAT Payable	0.00
5,110.47	Creditors	474.11
0.00	Receipts in Advance	0.00

5,110.47	TOTAL CURRENT LIABILITIES	474.11
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253,618.03	TOTAL ASSETS LESS CURRENT LIABILITIES	252,834.48
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0.00	Long Term Borrowing	0.00
0.00	Deferred Liabilities	0.00
0.00	Deferred Credits	0.00
0.00		0.00

253,618.03	NET ASSETS	252,834.48
------------	------------	------------

Represented by

98,122.15	General Fund	103,017.01
	Ginnel improvement works	
20,000.00	Footpath CC-Market Street	0.00
	Capital expenditure	
10,077.13	Community Centre Development	9,430.05
	Operational Reserve	
1,672.89	Community Transport - Ops Fund	2,066.48
811.05	Allotment Deposits	1,145.21
1,488.35	Community Grants	807.98
	25% of Precept	
38,818.00	Working Balance Reserve	40,380.00
	(Proceeds from sale of 19 BOR)	
53,539.28	Unallocated Capital Expenditure	41,348.28
2,000.00	Election/Referendum Reserve	10,000.00

Consolidated Balance Sheet

Unaudited

31/03/22		31/03/23
£		£
	Depreciation Reserve	
12,000.00	Community Bus Depreciation	15,000.00
	Improvements Reserve	
10,430.00	Newtown Playing Fields	19,267.05
	Improvement Reserve	
320.98	Arnold Rhodes Playing Fields	5,320.98
0.00	Electric Vehicle Chargepoints Project	0.00
4,338.20	Cheshire East Volunteer Coordination Point Grant	3,445.20
	IT and unrestricted spend	
0.00	Cheshire East Connected Communities Centre Grant	1,972.00
0.00	Cheshire East Warm Places Grant	325.00
0.00	Disley Village Defibrillator Fund	289.24
0.00	LONG TERM Investment Accounts	0.00
0.00	Liability Reserves e.g. deposits	0.00
<u>253,618.03</u>		<u>252,834.48</u>
155,495.88	Reserves total excluding general fund and liabilities	149,817.47
0.00	Reserves total of liabilities e.g. deposits	0.00
<u>98,122.15</u>	General fund total	<u>103,017.01</u>
253,618.03		252,834.48

Signed _____

Chairman

Date _____

AUDIT OPINION

Responsible Financial Officer

Income and Expenditure Account

Unaudited

31/03/22 £		31/03/23 £
	INCOME	
15,950.25	Community Centre Income	25,122.69
3,200.21	Community Transport	7,310.62
8,216.00	Grants Donations	4,000.00
2,955.07	Income	6,646.31
1,308.40	Interest on Investments	1,936.59
155,614.00	Precept	161,520.00
8,318.86	Rental Income	9,582.48
<u>196,562.60</u>	INCOME TOTAL	<u>216,098.67</u>
	EXPENDITURE	
13,286.86	Admin Expenses	16,193.33
381.04	Allotments	638.65
12.83	Bank charges	48.18
6,435.00	Community Centre Capital	15,591.08
12,836.90	Community Centre Revenue	15,065.52
3,057.17	Community Transport	5,809.36
2,113.61	Council Vehicle	1,844.21
4,660.01	Electric Vehicle Chargepoints	90.00
1,499.37	Grants and donations	1,930.37
750.00	Legal and Professional Fees	1,500.00
0.00	Loan Repayments - CEC	0.00
0.00	Neighbourhood Planning	0.00
0.00	Office - Expenses and Maintenance	0.00
3,002.57	Other staffing costs	2,521.17
4,037.94	Parish - Capital Expenditure	1,496.88
19,855.60	Parish - Revenue Expenditure	17,304.17
10,159.02	Playgrounds - Capital Expenditure	2,416.85
2,256.08	Playgrounds - Revenue Expenditure	9,060.73
0.00	Police Community Support Officers	0.00
0.00	S. 137 Payments	0.00
99,155.80	Salaries N.I., Tax & Pensions	114,489.36
1,175.12	Street Lighting	996.19
0.00	Tourism s144	152.60
8,786.89	Village Events (s145)	9,733.57
<u>193,261.81</u>	EXPENDITURE TOTAL	<u>216,882.22</u>

Income and Expenditure Account

31/03/22		31/03/23
£	EXPENDITURE	£
79,108.46	Balance as at 01/04/22	98,122.15
196,562.60	Add Total Income	216,098.67
275,671.06		314,220.82
193,261.81	Deduct Total Expenditure	216,882.22
0.00	Stock Adjustment	0.00
15,712.80	Transfer to/ from reserves	5,678.41
98,122.15	Balance as at 31/03/23	103,017.01

Signed _____
Chair

Clerk / Responsible Financial Officer

Bank Reconciliation

This reconciliation should include all bank and building society accounts, including short term investment accounts. It must agree to Box 8 in the column headed "Year ending 31 March" in Section 2 of the AGAR – and will also agree to Box 7 where the accounts are prepared on a receipts and payments basis.

Name of smaller authority: Disley Parish Council

County area (local Councils and Parish meetings only):

Financial year ending 31/03/23

Prepared by (Name and role): Richard

Date: 11/04/23

Balance per bank statements as at 31/03/23	£	£
Cambs & Counties Bank - 5-year Bond	£86,017.75	
Nationwide Business 1 Year Saver	£85,685.63	
PayPal Account	£524.83	
RBS Current A/C + High Int. A/C	£29,239.74	
The Cambridge Building Society	£38,000.37	
		£239,468.32
Petty Cash		£200.00
Less: any unrepresented cheques		£0.00
Add: any uncleared effects		£0.00
Net balances as at 31/03/23 (Box 8)		£239,668.32

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX A. (1)

No	Payment Reference	Gross	Heading	Invoice date	Details	Cheque Total
2289	BACS/140423/MILLENI U	£284.44	400/10	01/04/23	Millennium Hygiene Services - Feminine Hygiene Disposal - 09/04/23 - 08/04/24	£284.44
2293	DD/060423/ SSE	£79.36	400/6	06/04/23	SSE Swalec - Electricity - 26/02/23 to 16/03/23	£79.36
2294	DD/110423/ SSE	£28.04	400/6	11/04/23	SSE Swalec - Electricity - Newtown Changing Rooms - 12/11/22 - 13/02/23	£28.04
2295	BACS/210423/JDH	£396.00	225/14	05/04/23	JDH Business Services Ltd - 2022/23 interim internal audit fees	£396.00
2296	BACS/210423/CHALC	£1,464.83	225/9	12/04/23	ChALC (Cheshire Association of Local Councils) - Subscription fee 2023-24	£1,464.83
2297	BACS/210423/PATTIS ON	£22.96	280/1	12/04/23	Cllr. J. Pattison - Plumbing supplies for Newtown stopgap	£22.96
2298	BACS/210423/COOP	£450.00	225/21	02/04/23	Lauren Coop - March 2023 media assistance	£450.00
2299	BACS/210423/SAFEIS	£18.24	400/3	12/04/23	Safe I.S. Limited - Fire extinguisher signs	£18.24
2300	BACS/210423/RICHAR	£26.00	400/3	10/04/23	Helen Richards - AA batteries for Community Centre use x 48	£26.00
2301	BACS/120423/WILLIA MS	£76.00	300/4	12/04/23	Williams Diagnostic Repair - On-site diagnostics of Community Bus electrical fault	£76.00
2302	DD/120423/ ALLSTAR	£108.26	310/1	14/04/23	Allstar - Fuel for ranger vehicle	£108.26
2303	BACS/180423/WILLIA MS	£675.00	300/4	12/04/23	Williams Diagnostic Repair - Repair of Community Bus body control module	£675.00
		£9,776.97			Salaries & Wages	
Total		£13,405.10				

Signature

Signature

Date

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX A. (2)

No	Payment Reference	Gross	Heading	Invoice date	Details	Cheque Total
2286	BACS/0505 23/MAYFIE LD	£2,509.02	405	01/04/23	Mayfield Floors - Disley Community Centre floor - Timber restoration, sanding off, 1 coat of primer, 3 coats of laquer To be carried out - 6th -12th April 2023	£2,509.02
2304	005951	£40.00	600/6	26/04/23	Disley Girlguiding - Donation for their assistance at the Spring Litter Pick	£40.00
2305	BACS/0505 23/TWR	£60.00	220/3	25/04/23	TWR Training - Safe use of pesticide training - Stephen Carter	£60.00
2306	BACS/0505 23/TAYLO R	£36.75		24/04/23	Steven Taylor - Kindling for flag poles and dog faeces pick up kit and bags	£36.75
	1	£7.00	600/4		Kindling for flag poles	
	2	£29.75	250		Dog faeces pick up kit and bags	
2307	BACS/0505 23/PLAYSA FE	£372.60		21/04/23	Playsafety Ltd - Annual inspections of play areas	£372.60
	1	£90.00	280/1		Annual inspection - Newtown	
	2	£192.60	280/2		Annual inspection - Arnold Rhodes	
	3	£90.00	280/3		Annual inspection - Ballcourt	
2308	BACS/0505 23/JDH	£390.00	225/14	21/04/23	JDH Business Services Ltd - 2022/23 year end internal audit fees	£390.00
2309	BACS/0505 23/WATER P1	£11.30	240	20/04/23	United Utilities/Waterplus - Waterbill for Hagg Bank allotment - 18/03/23 - 17/04/23	£11.30
2310	BACS/0505 23/WATER P2	£37.47	400/7	20/04/23	United Utilities/Waterplus - Waterbill and wastewater bill - community centre - 18/03/23 - 17/04/23	£37.47
2311	BACS/0505 23/TUNNI	£69.60	600/4	20/04/23	Tunncliffe Signs & Graphics Ltd - Kings coronation PVC banner	£69.60
2312	BACS/0505 23/ADAMS	£13.53	600/4	19/04/23	Cllr. Sue Adams - Supplies for Warm Places events	£13.53
2314	BACS/0505 23/COOP	£450.00	225/21	14/04/23	Lauren Coop - April 2023 media assistance	£450.00
2315	DD/210423/ SSE	£95.00	230/1	21/04/23	SSE Swalec - Street lighting - 02/03/23 - 03/04/23	£95.00
2316	DD/170423/ SSE	£39.96	230/1	17/04/23	SSE Swalec - Electricity - fountain lighting	£39.96
2317	DD/200423/ BGAS	£1,467.61		20/04/23	British Gas - Supply of gas from 05/12/22 - 13/03/23	£1,467.61
	1	£301.63	400/5		Gas supply - 05/12/22 - 28/12/22	
	2	£376.21	400/5		Gas supply - 29/12/22 - 16/01/23	
	3	£433.94	400/5		Gas supply - 17/01/23 - 15/02/23	
	4	£355.83	400/5		Gas supply - 16/02/23 - 13/03/23	

Signature

Signature

Date

Disley Parish Council

Expenditure transactions - approval list

Start of year 01/04/23

APPENDIX A. (2)

No	Payment Reference	Gross	Heading	Invoice date	Details	Cheque Total
2318	BACS/0505 23/CARTER	£36.80	220/2	26/04/23	Stephen Carter - Mileage for safe use of pesticides course	£36.80
2319	BACS/0505 23/STEPHEN	£162.17	400/9	02/05/23	Stephensons - Community Centre cleaning materials	£162.17
2320	BACS/0505 23/RUSCO	£50.00	225/6	02/05/23	Russell's Computer Services - Onsite assistance - resolve issue with duplicate OneDrive folders	£50.00
2321	BACS/0505 23/TUNNIC	£387.33	600/4	02/05/23	Turnicliffe Signs & Graphics Ltd - Kings coronation bin and planter surrounds	£387.33
2322	BACS/0505 23/SES	£5,700.00	231	16/04/23	Stockport Electrical Services Ltd - Street lighting	£5,700.00
2323	BACS/0505 23/CSV	£100.00	225/9	24/04/23	CVS Cheshire East - Membership renewal	£100.00
2324	BACS/0505 23/TOMLINSON	£60.18		13/04/23	A H Tomlinson Parbans Ltd - Supplies for Coronation decorations and general parish maintenance	£60.18
1		£23.05	600/4		Cale ties and s/w decking for coronation	
2		£37.13	260		Parish maintenance	
2325	DD/280423/ BT1	£113.04	225/2	28/04/23	British Telecommunications Plc - Broadband Service	£113.04
2326	DD/280423/ BT2	£45.47	225/2	28/04/23	British Telecommunications Plc - Telephone Service	£45.47
2327	DD/280423/ ALLSTAR	£223.39	300/1	28/04/23	Allstar - Fuel for community bus	£223.39
Total		£12,471.22				

Signature

Signature

Date

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/22 and 31/03/23 inclusive. This may include transactions with ledger dates outside this period. Includes current debtors and creditors.

Balances at the start of the year

Ordinary Accounts

PayPal Account	£510.43
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£11,863.11

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£85,039.79
Nationwide Business 1 Year Saver	£85,259.34
The Cambridge Building Society	£68,000.37
Total	£250,873.04

RECEIPTS	Net (£)	Vat (£)	Gross (£)
Council			
110 Precept	161,520.00	0.00	161,520.00
120 VAT reclaimed	18,784.37	0.00	18,784.37
125 Grant Awards	4,000.00	0.00	4,000.00
130 Rental Income	9,569.90	0.00	9,569.90
135 Petty Cash Replenishment	0.00	0.00	0.00
140 RESERVE - Community Transport	7,310.62	139.73	7,450.35
150 Other Income	6,646.31	824.31	7,470.62
190 Bank Interest	332.43	0.00	332.43
191 Investment Account Interest	185.51	0.00	185.51
192 Long-term Investments Interest	977.96	0.00	977.96
193 Nationwide BS Interest	0.00	0.00	0.00
194 PayPal Account Cashback Bonus	14.40	0.00	14.40
195 Cambridge B.S. Year-end adjustment	0.00	0.00	0.00
200 Community Centre	25,419.69	0.00	25,419.69
Council Total	234,761.19	964.04	235,725.23
Total Receipts	234,761.19	964.04	235,725.23
PAYMENTS	Net (£)	Vat (£)	Gross (£)
Council			
215 Salaries Inc Pensions	102,033.33	0.00	102,033.33
220 Staffing Expenses	2,553.77	382.84	2,936.61
225 General Administration	19,676.59	1,040.50	20,717.09
230 Street Lighting	996.19	47.11	1,043.30
231 Streetlighting - Capital Expenditure	1,496.88	299.38	1,796.26
240 Allotments	638.65	30.00	668.65
260 Parish Maintenance	7,644.90	437.30	8,082.20
261 Winter Gritting Provision	0.00	0.00	0.00
265 Church Grounds Maintenance	1,400.00	0.00	1,400.00
270 Land Administration	1,500.00	300.00	1,800.00
280 Playground Upkeep	9,060.73	1,801.49	10,862.22
281 Play Area & Playing Fields Capital Expenditure	782.90	156.58	939.48
282 RESERVE - Newtown Improvements	1,633.95	326.79	1,960.74
285 Tourism	152.60	30.52	183.12

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/22 and 31/03/23 inclusive. This may include

290 RESERVE - Community Grants	1,930.37	0.00	1,930.37
300 RESERVE - Community Transport	5,841.03	775.65	6,616.68
310 Ranger Vehicle	1,844.21	180.32	2,024.53
350 Electric Vehicle Chargepoints	90.00	18.00	108.00
400 Community Centre	15,815.52	4,323.74	20,139.26
401 Building Supervisor Salary	17,104.56	0.00	17,104.56
405 RESERVE - Community Centre Capital Exp.	20,237.08	3,426.79	23,663.87
406 RESERVE - Ginnel improvements	0.00	0.00	0.00
407 RESERVE - Newtown Capital Expenditure	0.00	0.00	0.00
410 RESERVE - Community Transport - Capital expenditure	0.00	0.00	0.00
415 RESERVE - Handyman Vehicle capital expenditure	0.00	0.00	0.00
420 Bank Charges	48.18	0.00	48.18
500 Hanging Baskets	4,499.10	899.82	5,398.92
600 Village Events	9,837.79	1,727.08	11,564.87
660 CCTV Contribution	3,818.89	763.78	4,582.67
670 RESERVE - Neighbourhood Plan	0.00	0.00	0.00
Council Total	230,637.22	16,967.69	247,604.91
Total Payments	230,637.22	16,967.69	247,604.91

Financial Statement - Cashbook

Statement of receipts and payments between 01/04/22 and 31/03/23 inclusive. This may include

Closing Balances

Ordinary Accounts

PayPal Account	£524.83
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£28,991.07
	<u>£29,715.90</u>

Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£86,017.75
Nationwide Business 1 Year Saver	£85,259.34
The Cambridge Building Society	£38,000.37
	<u>£209,277.46</u>
Total	<u>£238,993.36</u>

Not all the accounts have been reconciled exactly to the end date on this statement.

Reserve Balances

Footpath CC-Market Street	-£440.00
Community Centre Development	£9,430.05
Community Transport - Ops Fund	£2,066.48
Allotment Deposits	£1,145.21
Community Grants	£807.98
Working Balance Reserve	£40,380.00
Unallocated Capital Expenditure	£38,348.28
Election/Referendum Reserve	£10,000.00
Community Bus Depreciation	£18,000.00
Newtown Playing Fields	£18,287.05
Arnold Rhodes Playing Fields	£5,320.98
Electric Vehicle Chargepoints Project	£0.00
Cheshire East Volunteer Coordination Point Grant	£3,445.20
Cheshire East Connected Communities Centre Grant	£1,972.00
Cheshire East Warm Places Grant	£325.00
Disley Village Defibrillator Fund	£289.24
Reserves total	<u>£149,377.47</u>

Financial Budget Comparison

Comparison between 01/04/22 and 31/03/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/22

		Revised	Actual Net	Balance
INCOME				
Council				
110	Precept	£161,520.00	£161,520.00	£0.00
125	Grant Awards	£0.00	£4,000.00	£4,000.00
130	Rental Income	£8,600.00	£9,562.46	£962.46
135	Petty Cash Replenishment	£0.00	£0.00	£0.00
140	RESERVE - Community Transport	£3,775.00	£7,310.62	£3,535.62
150	Other Income	£1,025.00	£6,646.31	£5,621.31
190	Bank Interest	£10.00	£332.43	£322.43
191	Investment Account Interest	£90.00	£185.51	£95.51
192	Long-term Investments Interest	£200.00	£977.96	£777.96
193	Nationwide BS Interest	£10.00	£426.29	£416.29
194	PayPal Account Cashback Bonus	£5.00	£14.40	£9.40
195	Cambridge B.S. Year-end adjustment	£0.00	£0.00	£0.00
200	Community Centre	£13,600.00	£25,122.69	£11,522.69
Total Council		£188,835.00	£216,098.67	£27,263.67
Total Income		£188,835.00	£216,098.67	£27,263.67

Financial Budget Comparison

Comparison between 01/04/22 and 31/03/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/22

		Revised	Actual Net	Balance
EXPENDITURE				
Council				
215	Salaries Inc Pensions	£100,000.00	£99,184.22	£815.78
220	Staffing Expenses	£2,500.00	£2,521.17	-£21.17
225	General Administration	£15,900.00	£19,441.86	-£3,541.86
230	Street Lighting	£2,300.00	£996.19	£1,303.81
231	Streetlighting - Capital Expenditure	£2,800.00	£1,496.88	£1,303.12
240	Allotments	£700.00	£638.65	£61.35
260	Parish Maintenance	£5,500.00	£7,586.18	-£2,086.18
261	Winter Gritting Provision	£1,000.00	£0.00	£1,000.00
265	Church Grounds Maintenance	£1,400.00	£1,400.00	£0.00
270	Land Administration	£750.00	£1,500.00	-£750.00
280	Playground Upkeep	£4,600.00	£9,060.73	-£4,460.73
281	Play Area & Playing Fields Capital Expenditure	£5,000.00	£782.90	£4,217.10
282	RESERVE - Newtown Improvements	£4,000.00	£1,633.95	£2,366.05
285	Tourism	£1,500.00	£152.60	£1,347.40
290	RESERVE - Community Grants	£1,000.00	£1,930.37	-£930.37
300	RESERVE - Community Transport	£6,550.00	£5,809.36	£740.64
310	Ranger Vehicle	£1,800.00	£1,844.21	-£44.21
350	Electric Vehicle Chargepoints	£0.00	£90.00	-£90.00
400	Community Centre	£13,150.00	£15,815.52	-£2,665.52
401	Building Supervisor Salary	£9,900.00	£16,621.87	-£6,721.87
405	RESERVE - Community Centre Capital Exp.	£6,000.00	£20,237.08	-£14,237.08
406	RESERVE - Ginnel improvements	£20,000.00	£0.00	£20,000.00
407	RESERVE - Newtown Capital Expenditure	£0.00	£0.00	£0.00
410	RESERVE - Community Transport - Capital expenditure	£0.00	£0.00	£0.00
415	RESERVE - Handyman Vehicle capital expenditure	£0.00	£0.00	£0.00
420	Bank Charges	£0.00	£48.18	-£48.18
500	Hanging Baskets	£4,600.00	£4,499.10	£100.90
600	Village Events	£10,450.00	£9,733.57	£716.43
660	CCTV Contribution	£3,820.00	£3,818.89	£1.11

Financial Budget Comparison

Comparison between 01/04/22 and 31/03/23 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/04/22

	Revised	Actual Net	Balance
670 RESERVE - Neighbourhood Plan	£0.00	£0.00	£0.00
Total Council	£225,220.00	£226,843.48	-£1,623.48
Total Expenditure	<u>£225,220.00</u>	£226,843.48	-£1,623.48
Total Income	£188,835.00	£216,098.67	£27,263.67
Total Expenditure	£225,220.00	£226,843.48	-£1,623.48
Total Net Balance	-£36,385.00	-£10,744.81	