



# DISLEY PARISH COUNCIL

Richard Holland *Disley Parish Clerk*

Tel: 01663 762726

Email: [admin@disleyparishcouncil.org.uk](mailto:admin@disleyparishcouncil.org.uk)

Web: [www.disleyparishcouncil.org.uk](http://www.disleyparishcouncil.org.uk)

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3<sup>rd</sup> November 2021

Dear Councillor,

You are summoned to attend an **Ordinary Meeting** of Disley Parish Council on **Thursday 11<sup>th</sup> November 2021 at 7.00pm** at Disley Community Centre.

Yours sincerely,

Richard Holland  
Parish Clerk

## **Members of the public are welcome to attend.**

Disley Parish Council is adopting a cautious approach to the lifting of COVID-19 restrictions and as such precautions for the meeting will include social distancing, mandatory wearing of face coverings, hand sanitising and increased room ventilation. To adhere to these social distancing measures, a maximum of 5 (five) residents will be permitted to attend. All attendees must pre-book with the Clerk in advance using the contact details above.

Members of the public wishing to make a comment or ask a question at the meeting, can also email their comment or provide it in writing to the Parish Offices at Disley Community Centre. Comments or questions should be submitted by 5.00pm on the Tuesday prior to the meeting. All comments and questions received will be read out at the meeting for Council consideration.

## **A G E N D A – P A R T 1**

1	To receive any Apologies for Absence.
2	To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.
3	Public Forum

Items highlighted in grey require a Council resolution.



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4	To receive the Chair's Report
5	To agree as a true and accurate record, the minutes of the Council Meeting held on 14 <sup>th</sup> October 2021.
6	To receive Cheshire East Councillors' Report
7	<p>To receive and consider Appendix D - the Disley Parish Council Projects List and associated reports.</p> <p><b>7.1 Community Centre and Environs Improvements</b></p> <p>7.1.1 To receive an update on the repairs to the Community Centre wall.</p> <p><b>7.2 Highways Maintenance and Improvements</b></p> <p>7.2.1 To note an email from Disley Parish Council to Cllr. Craig Browne of Cheshire East Council following his visit to Disley.</p> <p>7.2.2 To note a response from Cheshire East Council regarding grit bin provision.</p> <p><b>7.3 Leisure Facilities Improvements</b></p> <p>7.3.1 To receive an update on the Newtown Changing Rooms Project.</p> <p><b>7.4 Village Events</b></p> <p>7.4.1 To note minutes of Village Events meeting on 28<sup>th</sup> October 2021</p>
8	To note a response from Disley Parish Council to the Cheshire East Code of Conduct review.
9	To consider a draft response to the Cheshire East Council Community Governance consultation.
10	To consider a Cheshire East Council consultation on Draft Environmental Protection Supplementary Planning Document (EP SPD).
11	To consider a Cheshire East Council consultation on Draft Recovery of Forward Funded Infrastructure Costs Supplementary Planning Document (RoFFI Costs SPD).
12	To consider a Cheshire Fire Authority consultation on its 2022-2023 Draft Annual Action Plan.

Items highlighted in grey require a Council resolution.





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13	To consider an update on Toddbrook Reservoir repairs planning application from the Canal and River Trust.
14	To consider proposals received from the Trustees of the Thomas Ouffs Charity regarding the charity's land asset.
15	To receive a Community Grant application from the Trustees of the Thomas Ouffs Charity for insurance cover.
16	To receive an update on the Friends of Dane Hill Close Park replacement equipment project.
17	To receive an update report on the Parish Council's land assets.
18	To consider the continuation of Parish Council Surgeries in 2022.
19	To consider the Council Meeting Schedule for 2022.
20	To note Appendix C – Meetings and Events Schedule.
21	To note Planning Decisions as listed on Appendix B.
22	To note payment of Accounts as listed on Appendix. A. (1)
23	To authorise payment of Accounts as listed on Appendix. A. (2)
24	To note Quarter 2 Budget Comparison Report
25	To note financial statement and reserves to 31/10/2021.
26	To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 3 (d).

## **AGENDA – PART 2**

27	To receive an update on Community Centre Building Supervisor recruitment.
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**Items highlighted in grey require a Council resolution.**



# DISLEY PARISH COUNCIL

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28	Dispensation – All Councillors are granted dispensations under the Localism Act 2011 (Section 33), for a period of two months in relation to discussions regarding the parish precept for 2022/23.
29	To consider proposed salary budgets for Parish Council officers for the year 2022/23.
30	To consider budget and precept proposals for the year 2022/23.
31	To consider proposed capital expenditure for the year 2022/23.

Items highlighted in grey require a Council resolution.

**Council Office:** Disley Community Centre, off Buxton Old Road, Disley, Cheshire SK12 2BB VAT Reg. No. 158 6603 43

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**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL  
HELD ON THURSDAY 14<sup>TH</sup> OCTOBER 2021 AT DISLEY COMMUNITY CENTRE**

<b><u>Present:</u></b>	Cllrs. Mrs Birchall, Mr. Birchall, Brownbill, Hutchins, Pattison and Windsor.  Start time: 7.05pm
2133	<b><u>To receive any Apologies for Absence.</u></b> Apologies were received from Cllr. Adams and Cllr. Murphy.  Cllr. Brownbill chaired the meeting in Cllr. Adams' absence.
2134	<b><u>To receive any declarations of Disclosable Pecuniary Interests (DPI), Personal Interests or Prejudicial Interests as defined in the Member Code of Conduct.</u></b> Cllr. Brownbill declared an interest in Planning Application 21/4805M, 12 Hilton Road, as he was a resident of Hilton Road.
2135	<b><u>Public Forum</u></b> A representative of Disley Scouts spoke to the meeting regarding plans for the Scout Hut compound which is a Parish Council asset. The resident informed the meeting that a £10,000 grant had been received and that work to improve the fire exit and create flatter, safer outdoor spaces for youth organisations were planned. The resident also informed the meeting that they planned to rent out the Scout Hut to third party hirers but would have to check the lease before proceeding. Cllr. Brownbill clarified that as future use of the Scout Hut and compound were not on the agenda, it could not be debated at this meeting. Cllr. Brownbill asked if the proposals could be submitting in writing and they could then be discussed at a future Council meeting.
2136	<b><u>To receive the Chair's Report</u></b> Cllr. Brownbill informed the meeting of the success of the recent Litter Pick. He highlighted that the recent meeting regarding highways with Cllr. Browne from Cheshire East had been very positive. He reported that the electric vehicle chargepoints were up and running and being used. Cllr. Brownbill said there had been no news regarding the delayed resurfacing of Buxton Old Road. Finally, Cllr. Brownbill reminded councillors of the visit of the Healthwatch Cheshire East bus on 27 <sup>th</sup> October as an opportunity for the village to discuss any local health issues.
2137	<b><u>To agree as a true and accurate record, the minutes of the Council Meeting held on 9<sup>th</sup> September 2021.</u></b> <b>Proposed:</b> Cllr. Pattison <b>Seconded:</b> Cllr. Windsor Unanimously agreed

Signed: \_\_\_\_\_

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL  
HELD ON THURSDAY 14<sup>TH</sup> OCTOBER 2021 AT DISLEY COMMUNITY CENTRE**

<b>Resolved</b>	<b><i>That the minutes of the Council Meeting held on 9<sup>th</sup> September 2021 are a true and accurate record.</i></b>
2138	<p><b><u>To receive Cheshire East Councillors' Report</u></b>  Cllr. Murphy had given his apologies but no report had been received.</p>
2139	<p><b><u>To receive and consider Appendix D - the Disley Parish Council Projects List and associated reports.</u></b>  <b><u>Community Centre and Environs Improvements</u></b>  <b><u>To receive an update on the repairs to the Community Centre wall.</u></b>  The Clerk reported that the wall was now completed and all the services had been reconnected. The final interior work was due to finish by the end of October.</p> <p align="right"><b>Received</b></p>
	<p><b><u>To note Community Centre and Environs Projects List.</u></b>  Cllr. Mrs Birchall reported that the list had been substantially reprioritised and that she was looking at grant funding for some of the projects.</p> <p align="right"><b>Noted</b></p>
	<p><b><u>Highways Maintenance and Improvements</u></b>  <b><u>To note minutes of Project Team meeting with Cllr. Craig Browne from Cheshire East Council on 22<sup>nd</sup> September 2021 and updated schedule.</u></b>  Cllr. Brownbill provided an overview of the meeting and commented that Cllr. Browne's biggest reaction was regarding Redhouse Lane. Cllr. Brownbill reported that it had been very useful to understand the process of getting highways issues resolved by Cheshire East and the assessment criteria used. It was noted that the volume of complaints received had a bearing on the outcome and the Clerk was asked to highlight this in a future eBulletin. Cllr. Brownbill reported that the Ward Councillor could propose four speed assessments in the village per year. Cllr. Browne had been asked to initially focus on three priorities in Disley, Redhouse Lane, the Ram Green crossroads and Lyme Park bend. Cllr. Brownbill was asked to reply to Cllr. Browne, thanking him for his visit and requesting an update on these priority issues.</p> <p align="right"><b>Noted</b></p>
	<p><b><u>Leisure Facilities Improvements</u></b>  <b><u>To receive an update on the Newtown Changing Rooms Project.</u></b>  Cllr. Pattison reported that there had been little progress over the past few weeks but that ANSA were looking at the planning amendments. The project was slowly progressing but there were still some significant items outstanding.</p> <p align="right"><b>Received</b></p>

Signed: \_\_\_\_\_



**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL  
HELD ON THURSDAY 14<sup>TH</sup> OCTOBER 2021 AT DISLEY COMMUNITY CENTRE**

	<p><b><u>To consider proposal for replacing the timber trail play equipment at Arnold Rhodes.</u></b></p> <p>Cllr. Pattison asked if the swinging steps on the quote could be replaced with monkey bars to add something new to the equipment. The proposal was accepted subject to this amend.</p> <p><b>Proposed:</b> Cllr. Hutchins  <b>Seconded:</b> Cllr. Windsor          Unanimously agreed</p>
<b>Resolved</b>	<b><i>That the proposal for replacing the timber trail play equipment at Arnold Rhodes is approved subject to the swinging steps being replaced with monkey bars.</i></b>
2140	<p><b><u>To note Cheshire East Council consultation on parking proposals.</u></b></p> <p>Cllr. Brownbill highlighted that the parking review and proposed consultation had been voted down by Cheshire East at a Highways meeting in September and the review had effectively been cancelled.</p> <p align="right"><b>Noted</b></p>
2141	<p><b><u>To consider a revised Cheshire East Council Code of Conduct and proposed Parish Council comments.</u></b></p> <p>Cllr. Pattison suggested that in future, new Councillors should attend Code of Conduct training. Cllr. Mrs Birchall commented that it was touched on as part of the ChALC New Councillor training. Cllr. Mrs Birchall agreed to respond to Cheshire East on behalf of the Parish Council stating that the Council was in favour of the revised Code of Conduct and ask if training would be provided.</p> <p><b>Proposed:</b> Cllr. Hutchins  <b>Seconded:</b> Cllr. Mr Birchall          Unanimously agreed</p>
<b>Resolved</b>	<b><i>That Cllr. Mrs Birchall would respond to Cheshire East, on behalf of the Parish Council, stating that the Council was in favour of the revised Code of Conduct and ask if training would be provided.</i></b>
2142	<p><b><u>To note Parish Council response to Cheshire East Bus Improvement Plan consultation.</u></b></p> <p align="right"><b>Noted</b></p>
2143	<p><b><u>To note Parish Council response to Cheshire East consultation on a Draft Sustainable urban Drainage Systems Supplementary Planning Document (Draft SuDS SPD).</u></b></p> <p align="right"><b>Noted</b></p>

Signed: \_\_\_\_\_

**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL  
HELD ON THURSDAY 14<sup>TH</sup> OCTOBER 2021 AT DISLEY COMMUNITY CENTRE**

2144	<p><b><u>To note Parish Council email to Cheshire East regarding Dame Sarah Storey's achievements and the subsequent reply.</u></b>  Cllr. Pattison proposed that a plaque be added to the base of the cycle statue on the Ram Green to celebrate Dame Sarah's achievements. Cllr. Pattison agreed to put some ideas together for this.</p> <p align="right"><b>Noted</b></p>
2145	<p><b><u>To note a report regarding Schoolhouse Surgery and Middlewood Partnership communications.</u></b>  The Clerk provided an overview of the report and it was suggested that the Surgery be invited to speak at the next Parish Meeting.</p> <p align="right"><b>Noted</b></p>
2146	<p><b><u>To consider a proposal to bring a monthly Farmers Market to Disley.</u></b>  Cllr. Brownbill gave an overview of the proposal and councillors discussed the various locations.  <b>Proposed:</b> Cllr. Mr Birchall  <b>Seconded:</b> Cllr. Windsor  Unanimously agreed</p>
<b>Resolved</b>	<p><b><i>That Disley Parish Council is supportive of a pilot Farmers Market event and would help to promote this. However, this would be the limit of the Parish Council's involvement with the project.</i></b></p>
2147	<p><b><u>To consider an updated Parish Council Training and Development Policy.</u></b>  <b>Proposed:</b> Cllr. Pattison  <b>Seconded:</b> Cllr. Mrs Birchall  Unanimously agreed</p>
<b>Resolved</b>	<p><b><i>That the updated Parish Council Training and Development Policy is approved.</i></b></p>
2148	<p><b><u>To consider an updated Parish Council Equality Policy.</u></b>  Cllr. Mrs Birchall raised the possibility of unconscious bias training for councillors and officers and agreed to gather information on possible trainers.  <b>Proposed:</b> Cllr. Windsor  <b>Seconded:</b> Cllr. Mr Birchall  Unanimously agreed</p>
<b>Resolved</b>	<p><b><i>That the updated Parish Council Equality Policy is approved.</i></b></p>
2149	<p><b><u>To note Appendix C – Meetings and Events Schedule.</u></b>  The Healthwatch Cheshire East bus visit on 27<sup>th</sup> October was highlighted again.</p> <p align="right"><b>Noted</b></p>

Signed: \_\_\_\_\_



**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL  
HELD ON THURSDAY 14<sup>TH</sup> OCTOBER 2021 AT DISLEY COMMUNITY CENTRE**

2150	<p><b><u>To consider Parish Council Christmas and New Year operating times for 2021/22.</u></b></p> <p>Cllr. Pattison proposed that Council officers be granted additional leave on Friday 24<sup>th</sup> December and Friday 31<sup>st</sup> December in recognition of all their efforts during the Coronavirus pandemic.</p> <p><b>Proposed:</b> Cllr. Pattison  <b>Seconded:</b> Cllr. Mrs Birchall          Unanimously agreed</p>
<b>Resolved</b>	<p><b><i>That the Parish Council Christmas and New Year operating times for 2021/22 are approved and that Council officers be granted additional leave on Friday 24<sup>th</sup> December and Friday 31<sup>st</sup> December in recognition of all their efforts during the Coronavirus pandemic.</i></b></p>
2151	<p><b><u>To consider Planning Applications as listed on Appendix B.</u></b></p> <p><b>21/4603M</b> Double storey rear extension  <b>2 Hilton Road, Disley SK12 2JU</b>  <b>Comments</b> Disley Parish Council has no objection to this application.</p> <p><b>21/4183M</b> A three compartment stable block 10.94 meters long by 3.9 meters wide total area 42.7 square meters to replace existing three compartment stable block that is in a state of disrepair there is no change of use the land will be kept as grazing land  <b>Agricultural land to the west of Redhouse Lane, Disley</b>  <b>Comments</b> Disley Parish Council has no objection to this application.</p> <p><b>21/5036M</b> Single storey rear extension  <b>Rochester House, 106-112 Buxton Road, Disley SK12 2HG</b>  <b>Comments</b> Disley Parish Council has no objection to this application.</p> <p><b>Proposed:</b> Cllr. Mr Birchall  <b>Seconded:</b> Cllr. Mrs. Birchall          Unanimously agreed</p>
<b>Resolved</b>	<p><b><i>That the comments on Planning Applications as listed on Appendix B are approved.</i></b></p>
2152	<p><b><u>To note Planning Decisions as listed on Appendix B.</u></b></p> <p align="right"><b>Noted</b></p>
2153	<p><b><u>To consider the Parish Council's list of approved BACS payees for 2021.</u></b></p> <p><b>Proposed:</b> Cllr. Hutchins  <b>Seconded:</b> Cllr. Windsor          Unanimously agreed</p>
<b>Resolved</b>	<p><b><i>That the Parish Council's list of BACS payees for 2021 is approved.</i></b></p>

Signed: \_\_\_\_\_

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2154	<p><b><u>To formally approve the appointment of Avantigas on a 36-month contract to supply Community Centre gas from 28<sup>th</sup> July 2022.</u></b></p> <p><b>Proposed:</b> Cllr. Pattison  <b>Seconded:</b> Cllr. Mrs Birchall          Unanimously agreed</p>
<b>Resolved</b>	<p><b><i>That the appointment of Avantigas on a 36-month contract to supply Community Centre gas from 28<sup>th</sup> July 2022 is approved.</i></b></p>
2155	<p><b><u>To consider an Allotment rental review for 2023.</u></b></p> <p><b>Proposed:</b> Cllr. Mrs Birchall  <b>Seconded:</b> Cllr. Hutchins          Unanimously agreed</p>
<b>Resolved</b>	<p><b><i>That the proposed Allotment rental increase to 18p per square metre for 2023 is approved.</i></b></p>
2156	<p><b><u>To note payment of Accounts as listed on Appendix. A. (1)</u></b></p>

Signed: \_\_\_\_\_



**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL  
HELD ON THURSDAY 14<sup>TH</sup> OCTOBER 2021 AT DISLEY COMMUNITY CENTRE**

Tn no	Cheque	Gross	Heading	Invoice date	Details	Cheque Total
1665	BACS/1009 21/BASCH AIN	£187.20	280/1	10/09/21	B & S Chains (Midlands) Ltd - 2 x cradle seats and shackle for Newtown Play Area	£187.20
1669	BACS/2709 21/ESI	£282.00		21/09/21	Electronic Security Installations Ltd (ESI) - Community Centre - Fire alarm, intruder alarm and CCTV servicing	£282.00
1		£102.00	400/3		Fire alarm service - 6 month	
2		£90.00	400/3		Intruder alarm service - annual	
3		£90.00	400/3		CCTV service - annual	
1670	BACS/2709 21/RHOLL AND	£280.00	300/3	21/09/21	Richard Holland - Community bus - Annual vehicle tax	£280.00
1671	BACS/2709 21/SELECT A	£408.00	260	21/09/21	Selectamark Plc - Bike Register Hts x 100. Community Grant - Minute Ref: 2147	£408.00
1672	BACS/2709 21/EDGE	£749.76	225/6	21/09/21	Edge IT Systems Ltd - Annual support fee for Edge Finance and Allowments	£749.76
1673	BACS/2709 21/STAYLO R	£14.58	260	21/09/21	Steven Taylor - Oil for power tools	£14.58
1674	BACS/2709 21/SHIRES	£57.02	220/5	21/09/21	Shires Pay Services Ltd - Payroll services - September 2021	£57.02
1675	BACS/2709 21/RICHARD RD	£27.84	225/3	21/09/21	Helen Richards - Disley News postage	£27.84
1676	BACS/2709 21/BROUG HTO	£23.00	230/1	21/09/21	Mrs B. Broughton-Law - Electricity for ginnell lighting - July, Aug. Sept 2021	£23.00
1677	BACS/2709 21/AWARD	£23.00	225/18	21/09/21	Award Cleaning Services - Community Centre window cleaning	£23.00
1678	BACS/2709 21/PREMIER R	£118.80	300/4	21/09/21	Premier Tail Lifts Ltd - Community Bus tail lift service	£118.80
1679	BACS/2709 21/TUNNIC	£57.60	600/4	21/09/21	Tunnicliffe Signs & Graphics Ltd - Banner for Dame Sarah Storey	£57.60
1680	BACS/2709 21/ONLINE P	£210.40	280/1	21/09/21	Ferland Leisure Ltd T/A Online Playgrounds - Flat swing seat and chains	£210.40
1681	BACS/2709 21/DISLEY PC	£200.00	225/7	21/09/21	Disley PCC - Distribution of Disley News - Autumn 2021	£200.00

Signed: \_\_\_\_\_

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	Tn no	Cheque	Gross	Heading	Invoice date	Details	Cheque Total
	1682	BACS/2708 21/STOCK ELE	£5,146.01		13/09/21	Stockport Electrical Services Ltd - Electric vehicle chargepoints, barriers, civils, installation and bay marking	£5,146.01
	1		£3,216.00	405		22kw twin pedestal charger - supply and install	
	2		£150.00	405		Roof mounted barrier	
	3		£240.00	405		Pop-up barrier	
	4		£840.00	405		Civil work	
	5		£700.01	405		Parking bay marking	
	1683	DD/000521/ OPUS	£234.76	40016	21/09/21	Opus Energy Ltd - Community Centre Electricity - 25/07/2021 to 24/08/2021	£234.76
	1684	DD/130921/ ALLSTAR	£83.14		13/09/21	Allstar - Community bus fuel and fuel for power tools	£83.14
	1		£76.39	300/1		Minibus fuel	
	3		£6.75	260		Fuel for power tools	
	1685	DD/120921/ SIEMENS	£147.33	225/5	13/09/21	Siemens Financial Services - Photocopier lease - Quarterly payment	£147.33
	1686	DD/130921/ BT	£58.73	225/2	13/09/21	British Telecommunications Plc - Phone charges - 01663 762726 - Aug, Sept, Oct 2021	£58.73
	1687	DD/200921/ BIFFA	£143.34	400/10	20/09/21	Biffa Waste Services Ltd - Community Centre waste services - 21/08/2021 to 24/09/2021	£143.34
	1688	DD/200921/ CNG	£33.35	400/5	20/09/21	CNG Limited - Community Centre Gas - August 2021	£33.35
	1689	DD/200921/ SSE	£82.03	230/1	20/09/21	SSE Swalec - Electricity costs for village streetlighting - 03/08/2021 to 01/09/2021	£82.03
			£3,036.19			Salaries & Wages	
	<b>Total</b>		<b>£11,598.08</b>				
							<b>Noted</b>
2157	<b><u>To authorise payment of Accounts as listed on Appendix. A. (2)</u></b>						
	<b>Trans</b>	<b>Cheque</b>	<b>Payee</b>	<b>Gross</b>			
	1699	005934	Petty Cash - Petty Cash replenishment September 2021	£72.02			
	1701	BACS/300921 /IZETTLE	IZettle - Monthly Card Payment fees - September 2021	£0.27			
	1693	BACS/151021 /RHOLLAND	Richard Holland - Mileage claim - September 2021	£27.00			
	1694	BACS/151021 /CEC	Cheshire East Council - Supplier - Contribution to CCTV 2021/22	£4,582.67			
	1696	BACS/151021 /VIKING	Viking Direct - Stationery supplies	£19.13			
	1697	BACS/151021 /TOMLINSON	A H Tomlinson Parbans Ltd - Paint, timber for footpath repairs	£221.53			
	1698	BACS/151021 /MARSHALL	Marshall's Land Services Ltd - Repair to Community Centre car park fencing	£192.00			
	1700	DD/151021/P AYPAL	PAYPAL - Debit Card Account - PayPal replenishment - September 2021	£280.88			

Signed: \_\_\_\_\_



**MINUTES OF ORDINARY MEETING OF DISLEY PARISH COUNCIL  
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	1695	BACS/151021 /TUKE	Tuke Joinery & Building Ltd - Community Centre cupboards	£6,894.00
			Salaries and Wages	£7,588.93
				<b>£19,878.43</b>
			<b>Proposed:</b> Cllr. Mrs Birchall <b>Seconded:</b> Cllr. Mr Birchall Unanimously agreed	
<b>Resolved</b>	<b><i>That the payment of Accounts of £19,878.43 as listed on Appendix A is approved.</i></b>			
2158	<b><u>To note financial statement and Reserves to 30/09/2021.</u></b>			<b>Noted</b>
2159	<b><u>To resolve that Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 3 (d).</u></b> <b>Proposed:</b> Cllr. Windsor <b>Seconded:</b> Cllr. Pattison Unanimously agreed			
<b>Resolved</b>	<b><i>That Agenda PART 2 shall exclude the public and press for reasons that their presence would be prejudicial to the public interest due to the confidential nature of the business to be transacted or for other special reasons under Standing Order 3 (d).</i></b>			

**A G E N D A – P A R T 2**

2160	<b><u>To consider 2021 Civic Award nominations.</u></b> <b>Proposed:</b> Cllr. Pattison <b>Seconded:</b> Cllr. Mrs Birchall Unanimously agreed			
<b>Resolved</b>	<b><i>That 8 Civic Awards and 4 Commendation Letters be awarded for 2021.</i></b>			

The meeting concluded at 9.10pm.

Signed: \_\_\_\_\_

PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Air Quality and Environmental Improvements	To reduce the impact of the Council's activities on the environment, encourage environmental awareness in the village and improve village air quality.	Cllr. Steve Birchall	Cllr. Sue Adams Cllr. Dominic Hutchins Cllr. Jackie Pattison Parish Clerk	03/11/2021 - Cllr. Mr Birchall - Minutes of the Air Quality group meeting on 9th October are now available and the next meeting has been set for 25th November 2021. 04/10/2021 - Cllr. Mr Birchall - No update until meeting on 7th October. 02/09/2021 - Cllr. Mr Birchall - Meeting to be held 7th October. Talks with one of the churches proved fruitless, still waiting reply from Northern/Network Rail. Becoming more frustrated with CEC, climate emergency declared by CEC but still no urgency in reply. 02/08/2021 - Cllr. Mr Birchall - Project meeting planned for 26th August. 02/11/2021 - Cllr. Mrs Birchall - Work on Community Centre damaged wall has nearly been completed along with installation of new internal cupboards. Project meeting held on 28.9.21 when projects list was updated. (Item 7.1.2 of Oct 21 Council meeting). Cllr Mrs Birchall investigating funding available for future improvements, demonstration of wide consultation with residents will be required. 02/08/2021 - Cllr. Mrs Birchall - No progress to report. Update on the Community Centre wall repair due at August Council meeting 02/11/2021 - Cllr. Adams - Good programme of trips for November/December November/December proving popular 05/10/2021 - Cllr. Adams - Programme of trips for November/December being prepared. Weekly shopper now takes up to 12 passengers. 27/08/2021 - Cllr. Adams - Programme of trips arranged for September/October. Good start to bookings for these. Weekly shopper trips continue with 8 passengers. 04/08/2021 - Cllr. Adams - Trip to garden centres (3) arranged for August. 02/11/2021 - Cllr. Brownbill - No further progress. 04/10/2021 - Cllr. Brownbill - Cllrs Brownbill and Pattison met with Craig Browne on 22.09.21. Meeting notes and updated schedule attached to Council meeting agenda on 14th October. 01/09/2021 - Cllr. Brownbill - The newly formed group had its inaugural meeting on the 12th August and agreed the attached list of issues. Cllr Murphy was in attendance. We will next meet ahead of our confirmed meeting with Cllr Browne which is on 22nd September in person at the meeting.
Community Centre and environs improvements	To consider and implement potential improvements to the Community Centre, car park and ginnet.	Cllr. Cath Birchall	Cllr. Sue Adams Cllr. Jackie Pattison Parish Clerk	03/11/2021 - Cllr. Pattison - No further updates. 06.10.21 - Cllr. Pattison - Awaiting final sign off with ANSA - understand works to provision of changing rooms have been completed by Manvtech but ANSA works still to be completed on site. 01.09.21: Cllr Pattison - Snagging issues being dealt with ahead of completion of changing rooms at Newtown. Meeting held with ANSA/Friends of DHCPP/DPC - design options and funding being considered.
Community Transport Scheme	To monitor on-going effectiveness of the Community Transport Scheme.	Cllr. Sue Adams	Cllr. Cath Birchall Cllr. Jean Windsor Parish Clerk Admin Assistant	
Highways Maintenance and Improvements	To improve village road conditions and reduce traffic volumes, speeds, anti-social driving and parking issues.	Cllr. Simon Brownbill	Cllr. Sue Adams Cllr. Jackie Pattison Cllr. Brendan Murphy	
Leisure Facilities Improvements	To improve the facilities and environment at Arnold Rhodes, Newtown and Bentside Playing Fields and consider new community-led initiatives.	Cllr. Jackie Pattison	Cllr. Sue Adams Cllr. Cath Birchall Cllr. Simon Brownbill Cllr. Dominic Hutchins	

ITEM 7.



PROJECT	OBJECTIVES	PROJECT LEAD	PROJECT TEAM MEMBERS	UPDATES
Streetscene	To improve the look and feel of Disley and Newtown village centres and residential areas.	Cllr. Jean Windsor	Cllr. Sue Adams Cllr. Simon Brownbill Cllr. Dominic Hutchins Village Rangers	03/11/2021 - Cllr. Windsor - PRIDE have planted some winter bedding plants at the end of Overdale Road. The Greystones allotment holders agreed to take over planting this area plus the end of Oak Bank (new planting site) but this will now be put on hold until the spring. 05/10/2021 - Cllr. Windsor - Greystones allotment holders have agreed to take over planting at end of Overdale Road from PRIDE. Annual plants will be replaced with perennials and bulbs in a wooden frame (DPC to fund). They will also plant and maintain a planter (DPC also to fund) at the end of 01/11/2021 - Parish Clerk - Team meeting held on 28th October. Final preparations for Remembrance Sunday and Christmas Extravaganza. Considered Covid safety of events. Discussed non-closure of A5 for Remembrance. Next meeting booked for 20th January 2022. 04/10/2021 - Parish Clerk - Litter Pick held on 11th Sept. Good progress with Christmas Extravaganza, Civic Sunday and Remembrance Sunday preparation. Team meeting booked for 28th October. 31/08/2021 - Parish Clerk - Meeting held 11th August - Discussed Disley Octoberfest on 25th Sept, good progress with Christmas Extravaganza, DPC 02/11/2021 - Cllr. Adams - Cuppa an' a Chat continues to run 2 sessions. Aware of two people who are CEV who are happy to attend in current format. Really good to get this positive feedback. Healthwatch Bus visit to Disley on 27th October extremely well attended and lots of positive feedback about the event. Some residents said they heard about event via e-bulletin and Healthwatch thanked DPC for good support with publicity for their visit. 05/10/2021 - Cllr. Adams - Cuppa an' a Chat proving popular and will continue to run 2 sessions. Healthwatch Bus visiting Disley on 27th October.
Village Events	To develop and monitor a broad range of Community Events.	Parish Clerk	Cllr. Cath Birchall Cllr. Jackie Pattison Cllr. Jean Windsor Admin Assistant	
Village Health & Well-being	To improve the village Health & Well-being through new initiatives such as social isolation reduction and to encourage community volunteering.	Cllr. Sue Adams	Cllr. Steve Birchall Cllr. Dominic Hutchins Cllr. Jean Windsor Parish Clerk	

**Richard Holland**

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**Subject:** Visit to Disley & Newtown

**From:** Simon Brownbill <simon.brownbill@disleyparishcouncil.org.uk>

**Sent:** 28 October 2021 12:52

**To:**

**Cc:** Richard Holland <clerk@disleyparishcouncil.org.uk>

**Subject:** RE: [OFFICIAL] RE: Visit to Disley & Newtown

Good morning,

I was just writing in following Cllr Browne's visit. We enjoyed hosting him and he was very informative – please pass on our thanks.

Cllr Browne did indicate that he would be looking at a number of priority issues, notably various problems on Red House Lane, and lack of road markings at the village crossroads. At our last council meeting we resolved to make follow up enquiries with you to see if you had an update on these matters. Can you advise?

Best wishes

Simon





*Working for a brighter future together*

Cllr Sue Adams  
Chair of Disley Parish Council  
[admin@disleyparishcouncil.org.uk](mailto:admin@disleyparishcouncil.org.uk)

Westfields  
c/o Municipal Buildings  
Earle Street  
Crewe  
CW1 2BJ  
[www.cheshireeast.gov.uk](http://www.cheshireeast.gov.uk)

Date: 12<sup>th</sup> October 2021

Our Reference: 13129689

Dear Cllr Adams

**RE: Disley grit bins**

Thank you for your letter dated 21<sup>st</sup> September 2021 which has been forwarded to us for a response by our Chief Executive, Lorraine O'Donnell.

Please accept our sincere apologies that you have not received any information regarding your outstanding requests for grits bins.

We have reviewed your requests and spoken with the council's Resilient Network Manager in order to gain an update.

Requests for new grit bins are considered against strict criteria which is available to view on our website via the link below:

[https://www.cheshireeast.gov.uk/highways\\_and\\_roads/road-maintenance/well-managed-highway-infrastructure.aspx#Winter](https://www.cheshireeast.gov.uk/highways_and_roads/road-maintenance/well-managed-highway-infrastructure.aspx#Winter)

Dane Bank Drive nor Martlet Avenue would qualify for new bins. Dane Bank Drive is very flat and there would be no requirement for a bin to be installed at the location you have referred to. At Martlet Avenue there is already a grit bin in place at the bottom of the road which can be used by all residents. We would therefore not consider placing a second bin in the area.

We have noted your comments that a bin near to the pedestrian access to Disley Primary School has not been replenished for a number of years and is now filled with water and debris. We are very sorry the bin has been left in this condition. We are due to begin filling the grit bins across the borough and the team will be notified and asked to replace this bin with a new one.

We can confirm that new bins will be installed at Chantry Road and Counting House Road as you have suggested.

We trust this information is of assistance.

OFFICIAL

VILLAGE EVENTS MEETING – 28<sup>TH</sup> OCTOBER 2021 – MINUTES

Attendees: Cllrs. Mrs Birchall, Pattison and Windsor, Richard Holland and Helen Richards

Observer: Cllr. Sue Adams

1. Remembrance Sunday – 14th November 2021

- Cllr Sue Adams made aware that there is usually a practice at the church on the Friday before. DPC to contact the vicar and the scout leader to confirm timings.
- It was agreed that residents should be made aware of the non-closure of A6 for 2 minutes silence ahead of the event. Poster invitation to be updated and details included in the e-Bulletin. Reason for this being that changes to police responsibilities at public events mean that officers are no longer involved in traffic management. The clerk was asked to find out how much it would cost for Cheshire East / a private company to arrange the road closure (refer to Rainow Council for information).

2. Christmas Extravaganza – Friday 3rd December 2021

- Members were pleased to hear that High Lane Garage have agreed to sponsor the event (they will pay half the costs / DPC the other half)
- The stage will be used by the 2 choirs (Community and Primary School) and 2 dances by Disley line dancers.
- It was agreed that 2 popular carols would be arranged for the public singing and we would try to find someone to lead this (JP to consider who and HR to ask the primary school choir leader)
- Santa's Grotto – it was agreed that this year due to Covid precautions, children will not be able to visit Santa in the grotto or collect gifts. Instead, the grotto will be well decorated with a barrier at the front and Santa will be able to chat to the children from a short distance. It may be possible to set up the Grotto to allow photographs to be taken. A queuing system will be set up as usual and a rota of marshalls will be in place to manage the queue. It was agreed that the Silk FM DJ be given a script to explain that Santa is attending and you can see (but not meet) him in the grotto.
- The Selfie Wall has been moved to the rear of the Community centre and the clerk is considering how to light this up (RH).
- Risk assessment to be updated to include reference to the Santa's grotto precautions etc (RH and HR).
- Policing – there has been no formal reply from Cheshire Police or Dave and Rob. Email to be sent to ask them if they will be attending (HR)



3. Queen's Platinum Jubilee – 2<sup>nd</sup> June 2022

- Still awaiting details of any events being organised by Disley Amalgamated and Lyme
- Varied discussion about whether an open meeting is required for members of the public to be asked to organise an event e.g. Big Jubilee Lunch on Saturday 4<sup>th</sup> June 2022.
- It was suggested that the Parish Council should arrange the lunch at Arnold Rhodes and then the public can be invited to arrange other events over the weekend which DPC will advertise. Possibility of asking Disley Methodist Church if their car park could be made available on the 4<sup>th</sup> June.
- SK12 / Duddy Road estate social media group to be approached too.

4. Disley Showcase – 30<sup>th</sup> July 2022

- Start planning early 2022 – discuss at next meeting

5. Bike Marking

- Kits obtained and held by Parish Council. Waiting for the police to arrange a date

6. Date for Spring Litter Pick – Saturday 9<sup>th</sup> April 2022

7. A.O.B.- none

8. Date of next meeting – Thursday 20<sup>th</sup> January 2022 at 10.30am

**Richard Holland**

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**From:** Cath Birchall  
**Sent:** 20 October 2021 10:14  
**To:** JackieWeaver@chalc.org.uk  
**Cc:** Richard Holland  
**Subject:** CEC Code of Conduct

Dear Jackie

I am sending this message on behalf of Disley Parish Council and as such would like to express our support for the contents of the amended Code of Conduct.

We will be pleased to adopt the Code and would welcome training or seminars to familiarise existing and new Councillors on its contents to assist understanding and compliance .

Guidance on implementation ,if any alleged breaches should occur, would also be useful .

If CEC could work with CHALC to provide this training that would be appreciated.

Thanks

Cath

**Cllr. Cath Birchall**

Parish Councillor

**Disley Parish Council**

**Office Tel:** 01663 762726

**Email:** [cath.birchall@disleyparishcouncil.org.uk](mailto:cath.birchall@disleyparishcouncil.org.uk)

**Web:** [www.disleyparishcouncil.org.uk](http://www.disleyparishcouncil.org.uk)

**Twitter:** @DisleyPC



Dear Sir/Madam,

**Re: Community Governance Review Proposals**

Further to my previous submission on behalf of Disley Parish Council, councillors have had subsequent discussions about community governance and the proposal that the number of councillors for Disley and Newtown should be increased from 7 to 12 for the 2023 elections.

As previously stated, at the 2019 elections there were only 8 candidates for the 7 places on the parish council. However, this apparent lack of participation does not mean that residents are not interested or involved in local issues. Disley has many active community groups, and members of our community can be involved with local issues and services through the various Disley Parish Council project groups. Residents tell us that they don't necessarily want to be councillors but do want the opportunity to have a say in how our community develops. An excellent example of this was the Disley and Newtown Neighbourhood Plan Steering Group which involved a good number of residents. We are also very keen to promote volunteering, building on the work we have done during the pandemic.

Some local outside bodies and community groups have councillor representation, either on their committees or by attendance at their committee meetings. For example, The Friends of Disley Station has councillors on its committee, and Disley Footpaths Society has a Parish Council representative who attends committee meetings. Disley Parish Council works very closely with our many diverse community groups.

Currently Disley Parish Council is supporting The Friends of Danehill Close Park in a community project which is raising funds using the Cheshire East Crowd crowdfunding initiative.

Here is the text of the email sent by Cllr Jackie Pattison on 23rd May 2021 which you appear to have overlooked in your deliberations:

*I am contacting you on behalf of Disley Parish Council (DPC) to make comments on the draft proposals in the CEC Community Governance Review. It is proposed that the number of parish councillors for Disley and Newtown should be increased from 7 to 12 for the 2023 elections.*

*Disley Parish Council considered this proposal at a full Council meeting and felt that it represented a disproportionate increase. Councillors accepted that there has been an increase in councillor responsibilities in recent years and that Disley and Newtown has seen an increase in its population. However, the Parish Council resolved to request that CEC reconsiders the increase and proposed that an additional two councillors would be proportionate, achievable and beneficial.*

*DPC is aware of the criteria considered by CEC and wishes to point out that the CEC Local Plan, currently subject to examination, does not require additional housing in Disley & Newtown prior to 2030 and therefore, the population of the village should remain steady at circa 4,600.*

*Disley Parish Council would be grateful if you please consider an amendment to the review, with an increase from 7 to 9 councillors for Disley and Newtown, as a part of the draft proposals.*

*Thank you for considering DPC's comments.*

I therefore request that you consider an amendment to your proposal so that the number of councillors for Disley and Newtown is increased from 7 to 9 for the 2023 elections.

Yours faithfully,

Cllr. Sue Adams  
Chair of Disley Parish Council



**Richard Holland**

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**Subject:** FW: Cheshire East Local Plan - Draft Environmental Protection Supplementary Planning Document Consultation

**From:** PLANNING POLICY (East) <PlanningPolicy@cheshireeast.gov.uk>  
**Sent:** 18 October 2021 13:43  
**Cc:** PLANNING POLICY (East) <PlanningPolicy@cheshireeast.gov.uk>  
**Subject:** Cheshire East Local Plan - Draft Environmental Protection Supplementary Planning Document Consultation

Dear Town or Parish Clerk,

**Cheshire East planning policy document consultation**

The council has published a planning policy document for consultation:

**Draft Environmental Protection Supplementary Planning Document ('EP SPD')**

The draft EP SPD has been published for consultation and provides guidance on a range of environmental issues that must be addressed in the planning process, including air quality, noise pollution, odour and contamination.

This is the first stage of consultation on the SPD which, once adopted, will be a material consideration in decision-taking.

The consultation will run from **12pm on Monday the 18<sup>th</sup> of October 2021 to midnight on Monday the 29<sup>th</sup> of November 2021**. Further information is available on the council's EP SPD consultation webpage below:

<https://cheshireeast-consult.objective.co.uk/portal/planning/spd/>

Please do not hesitate to contact the Strategic Planning Team at [planningpolicy@cheshireeast.gov.uk](mailto:planningpolicy@cheshireeast.gov.uk) or telephone 01270 685893 (please leave a message) should you require further information.

Kind regards,

Neighbourhood Planning Manager



*Working for a brighter future together*

ITEM. 11.

RECEIVED 20 OCT 2021



Working for a brighter future together

Mr R Holland  
Disley Community Centre, off Buxton Old Road,  
Disley Cheshire  
Sk12 2BB

Strategic Planning  
Westfields, Middlewich Road  
Sandbach  
CW11 1HZ  
Tel: 01270 685893 (please leave a message)  
Email: [planningpolicy@cheshireeast.gov.uk](mailto:planningpolicy@cheshireeast.gov.uk)

DATE: 18/10/2021 OUR REF: Draft RoFFI Costs SPD

Dear Mr R Holland,

**Cheshire East planning policy document consultation**

The council has published a planning policy document for consultation:

**Draft Recovery of Forward Funded Infrastructure Costs Supplementary Planning Document (RoFFI Costs SPD)**

The draft RoFFI Costs SPD has been published for consultation and provides advice and guidance on how the council will seek to recover funds it has invested in key infrastructure projects, ahead of development taking place; for example, highways infrastructure that the council has paid for upfront to enable employment or residential development to come forward.

This is the first stage of consultation on the SPD which, once adopted, will be a material consideration in decision-taking.

The consultation will run from **12pm on Monday the 18<sup>th</sup> October 2021 to midnight on Monday the 29<sup>th</sup> November 2021**. Further information is available on the council's RoFFI Costs SPD consultation webpage: <https://cheshireeast-consult.objective.co.uk/portal/planning/spd/>

Please do not hesitate to contact the Strategic Planning Team using the details at the top of this letter should you require further information on this consultation.

Yours sincerely,

Tom Evans  
Neighbourhood Planning Manager



**Richard Holland**

**From:** Graeme Worrall <graeme.worrall@cheshirefire.gov.uk>  
**Sent:** 21 October 2021 11:10  
**Subject:** Cheshire Fire Authority Draft 2022-2023 Annual Action Plan consultation  
**Attachments:** CFA Draft 2022-2023 Annual Action Plan.pdf

Good morning,

I am writing to inform you that Cheshire Fire Authority has launched a consultation on its 2022-2023 Draft Annual Action Plan. The draft plan provides a progress update against key objectives within the Authority's four-year Integrated Risk Management Plan, which outlines a programme of activity to improve the provision of fire and rescue services across Cheshire and addresses the key fire and rescue risks facing Cheshire. The draft annual action plan also contains several new or revised proposals to reflect new and emerging risks. Key proposals within the draft plan include:

- Increasing the Authority's share of Council Tax by 1.99% for 2022/2023. This would result in the Fire Authority's share of Council Tax increasing by £1.61 to a total of £82.48 per year for a Band D property in Cheshire.
- Reducing the number of false alarms in domestic premises.
- Developing work to increase awareness of water safety.
- Reviewing its Key Stage 2 fire safety education programmes to ensure they are delivered in an engaging and consistent manner.
- Implementing the outcomes of a review into improving the Authority's response to flooding and other water incidents.
- Undertaking a review of the Authority's specialist resources, to ensure they are in the optimum location to meet the needs of Cheshire.
- Revising its approach to introducing a day crewing duty system at Wilmslow Fire Station.
- Engaging with North West Ambulance Service, staff and trade unions to introduce a cardiac response capability in Cheshire that would see firefighters respond to cardiac arrests alongside paramedics.

The consultation runs until Friday 7 January 2022, with results considered by the Authority at its meeting on 9 February 2022. I have attached a copy of the draft plan for your information and further details can be found at [www.cheshirefire.gov.uk](http://www.cheshirefire.gov.uk). I would be grateful if you could make your respective parish/town councillors aware of the consultation and I would welcome any views you may have on proposals within the draft annual action plan.

Queries or feedback can be provided directly to myself using the contact details below.

Kind regards,

**Graeme Worrall**  
**Policy and Transformation Officer**

Cheshire Fire and Rescue Service  
 Clemonds Hey | Winsford | Cheshire | CW7 2UA

✉ [graeme.worrall@cheshirefire.gov.uk](mailto:graeme.worrall@cheshirefire.gov.uk) | ☎ 01606 868775

🌐 [www.cheshirefire.gov.uk](http://www.cheshirefire.gov.uk)



\*\*\*\*\* This E-mail, and any

**Richard Holland**

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**Subject:** FW: Toddbrook Reservoir: Submission of planning application

**From:** Toddbrook <Toddbrook@canalrivertrust.org.uk>  
**Sent:** 22 October 2021 10:46  
**Cc:** Toddbrook <Toddbrook@canalrivertrust.org.uk>  
**Subject:** Toddbrook Reservoir: Submission of planning application

**Toddbrook Reservoir: Submission of planning application**

The Canal & River Trust is pleased to confirm that a planning application for the repair of Toddbrook Reservoir has now been submitted to High Peak Borough Council.

The submission of this planning application represents a major milestone in working towards restoring the reservoir. We would like to thank everyone for their continued cooperation and for engaging with us since the incident in the 2019. The feedback we have received during this time has helped to shape and refine our proposals.

The planning application represents the latest version of our design. The alignment of the spillway remains the same as communicated earlier this year, being based off the left (north) side of the dam, and including a weir and tumble bay, with water flowing down into a stilling basin adjacent to Memorial Park, before joining a channel through the park to connect to the River Goyt in the existing location.

However, the application design does include updates following further technical assessments and consideration of the feedback received to our June 2021 consultation. Key updates to our proposals include:

- **Landscape and visual:** Further developing our landscape design to reduce the potential visual impact of the new spillway structure. This has involved reducing the heights of above ground level walls and cladding much of the exterior of the structure in natural stone, a proportion of which we will seek to reclaim from the existing primary channel.
- **Construction traffic management:** Using in person traffic control operatives (instead of temporary traffic lights) to safely manage traffic of construction vehicles, local residents and pedestrians during the construction period. Traffic control operatives will be stationed along Reservoir Road with stop / go boards and radio control from top to bottom. Our updated proposals also include a site liaison and communication hub at the main site entrance, to allow in-person interaction with the local community should they require live updates on traffic movements and construction plans, or have feedback to provide on the works.
- **Temporary impacts to Memorial Park:** While a significant section of Memorial Park will be impacted during construction works, our proposals have been updated to maintain a safe pedestrian route across the park, using the footpath from Wharf Road during the construction period. During the works the playground will unfortunately have to be removed, but it will be replaced with alternative temporary play equipment at the top of the dam next to Whaley Bridge Athletic Football Club.
- **Memorial Park reinstatement:** Our proposals for Memorial Park have been simplified to be more in keeping with the park as a whole, although connectivity will be improved by new pathways and the addition of a footbridge over the channel in the park.
- **Sailing Club design:** The replacement sailing club facilities will be located to the space behind the new tumble bay, with this area being found to be better in respect of accessibility and health and safety, as well as representing a more consolidated overall footprint to the site. The positioning and design of the facilities has been informed by feedback to consider the local environment.

Once validated, the application will be available to access through the [planning section of High Peak Borough Council's website](#). We look forward to working with the Local Authority and community through this process. We hope to be in a position to commence construction of the project in Spring next year.

Kind regards,



Note to the members of DPC from Councillor Pattison – 11<sup>th</sup> November 2021

**Thomas Ouff. Charity Registration Number 218700. (The Trust)**

The Trust was established many years ago to hold an area of land for the purpose of generating income to provide essential goods for poor residents of Disley. As far as the trustees are aware the Trust has only one asset which is an area of rough pasture on the edge of the moorland on the outskirts of Disley comprising approximately 3.7 acres (**the Field**). The Trust has a bank account with Royal Bank of Scotland containing £25.89.

The current trustees of the Trust are Councillor Pattison and Alan Kennedy (a former DPC councillor). In recent years the trustees have all been parish councillors. Initially, Diane Guy who was a long serving DPC councillor and trustee of the Trust appointed Paul Harris and Gaynor Marshall as co trustees. When they retired Councillor Pattison and Alan Kennedy were appointed in their place.

The Field has not been let for many years and it is understood that when it was let it generated very little income. The Field has ceased to be used for grazing, the fences are no longer stock-proof and the vegetation has become very thick and rough. Consequently, it is very likely that even if a tenant could be found they would not take the Field without a very substantial rent-free period and/or financial inducement. It seems very unlikely that the Field could become income producing in any meaningful way in the foreseeable future, although, it probably has a significant ecological value as unimproved pasture for wild flowers and wildlife habitat.

In recent years the Clerk to the Council has dealt with the Annual Returns to the Charity Commission. The current trustees were under the impression that DPC carried public liability insurance for the Field, however, that is not the case and the Field cannot be added to the DPC insurance as it is not owned by DPC. There is a public footpath through the Field which may expose the current trustees to significant personal liability. A new public liability insurance policy has been set up for the Trust at a cost of £218.00 which covers any trustees, employees, volunteers etc. The Trust has insufficient funds to pay for this and therefore, as things currently stand, the current trustees will have to meet the cost out of their own pockets.

The current trustees wish to retire immediately and anticipate that it will be very difficult if not impossible to find replacement trustees.

Councillor Pattison would like to explore whether DPC itself (as opposed to individual councillors) might become the sole trustee of the Trust so that the current trustees can retire? Section 139 of the Local Government Act 1972 allows councils to accept gifts of property to be held on trust but sub-section 3 appears to exclude the power to accept property that is held for a charity for the relief of poverty. The current objectives of the Trust are to benefit poor persons resident in Disley, so this may be caught by the restriction to the section 139 power, if the reference to "poor residents" equates to the relief of poverty. If DPC is prevented by this restriction from becoming the sole trustee, it might be possible to vary the objects of the charity, for example, to the preservation of an area of



unimproved moorland pasture to provide a habitat for native plants and wildlife, so that the restriction to the section 139 power no longer applies and DPC can then become the sole trustee. **Councillor Pattison has raised this as a question with the Charity Commission.**

The view of the current trustees is that, if DPC is not willing or able to take over the Trust, it represents an administrative burden and a significant potential liability to the trustees and will have to be wound up. It appears that in order to do this the Field will have to be sold or given to an alternative charity approved by the Charity Commission. **Again, this is a question Councillor Pattison has raised with the Charity Commission.**

The title of the land is registered with HM Land Registry as a *possessory title*. This may adversely affect the saleability and value of the Field. The trust has no funds to pay for a valuation of the Field but a google search of published agents' reports suggest that land of this type would be worth in the region of £6,000 per acre.

Councillor Pattison understands that if the main asset of a charity is to be sold it will be necessary to demonstrate that there has been proper marketing with the best available price being obtained.

Given the above information, the Council is asked to consider whether DPC would be prepared to become the sole trustee of the Trust, should this be approved by the Charity Commission.

The Council is also asked to consider what, if any, other support it could offer to the Trust, the trustees and the Field asset.



# DISLEY PARISH COUNCIL

## APPLICATION FOR A DISLEY PARISH COUNCIL COMMUNITY GRANT

Disley Parish Council has a modest annual budget for community grants. A number of awards are made each year to support community events and Disley-based voluntary organisations or societies. The criteria for making such awards are based on the following guidelines:

- Bona fide voluntary organisations or societies based in Disley and Newtown with a membership comprising a majority of Disley and Newtown residents;
- Projects, events or programmes that can be shown to benefit our community and that are also sustainable;
- Projects or programmes that will benefit the Parish Council and Disley generally in terms of positive public relations or other appropriate forms of recognition.

The application process will be fair and transparent and the decision of the Parish Council will be final. Applicants will be invited to attend a meeting of Disley Parish Council in order for Councilors to further investigate the application. Failure to comply with such an invitation could result in the application being rejected.

Applicants will be requested to submit a Community Grant Completion Form and failure to complete this will jeopardise any future grant applications.

1. Name and full address of your organisation/society

THOMAS OUFF + POORS CHARITY

2. A brief outline of your organisation's/society's interests, aims and objectives.

THE CHARITY WAS ESTABLISHED MANY YEARS

AGO TO HOLD AN AREA OF LAND FOR THE

PURPOSE OF GENERATING INCOME TO PROVIDE ESSENTIAL

GOODS FOR POOR RESIDENTS OF DISLEY.



3. Please provide a brief description of the project, event or programme for which funding is sought, including timescales for its completion.

THE ONLY ASSET OF THE CHARITY IS AN AREA  
OF ROUGH PASTURE ON THE OUTSKIRTS OF  
DISLEY. THE FIELD IS NO LONGER USED FOR  
GRAZING, THE FENCES ARE NO LONGER STOCK PROOF  
+ THEREFORE DOES NOT GENERATE ANY INCOME.

4. How will this project, event or programme benefit the Disley and Newtown community?

TRADITIONALLY, PARISH COUNCILLORS HAVE BEEN  
TRUSTEES.

THE TRUST NO LONGER HAS ANY FUNDS BUT BECAUSE  
THERE IS A PUBLIC FOOTPATH GOING THROUGH THE  
OUFFS + BOORS' FIELD IT IS NECESSARY TO PAY FOR  
PUBLIC LIABILITY INSURANCE.

TRUSTEES ARE INVESTIGATING FUTURE OPTIONS SUCH AS A  
TRANSFER OF SALE OF THE ASSET.

5. What is the overall cost of the project, event or programme, and how much funding are you seeking from the Parish Council?

COST OF INSURANCE £218.- COPY OF INVOICE ENCLOSED.



Signed.....*J.M. Pattison*  
Print name.....*J.M. PATTISON*  
Phone.....*765254*  
Email address.....*pattisonfamily@btinternet.com*  
Date.....*3.11.21*

Please return the completed form electronically to [clerk@disleyparishcouncil.org.uk](mailto:clerk@disleyparishcouncil.org.uk),  
by hand to the Council Office or by post to:

Richard Holland  
Parish Clerk  
Disley Parish Council  
Disley Community Centre  
off Buxton Old Road  
Disley  
SK12 2BB

paid  
online  
7.10.21



came & company

LOCAL COUNCIL INSURANCE

A Gallagher Company

Mrs Jackie Pattison  
Thomas Ouff Charity  
c/o Disley Parish Council, Disley Community Centre  
Off Buxton Old Road  
Disley  
Stockport  
Cheshire  
SK12 2BB

## INVOICE

Date: 28th September 2021

Client Reference: 55647374

Type of Policy	Insurer	Insurer Pol No.	Policy Term	Premium (£)
Not-for-Profit Scheme	Hiscox	9284890	28/09/2021 to 27/09/2022	£150.00
Sub Total				£150.00
Total Fees				£50.00
IPT at the prevailing rate				£18.00
TOTAL				£218.00

**Please make payment within 14 working days**

Payment Options	Notes
BACS Payment	If you'd like to pay by bank transfer, please send your payment to : Bank : Lloyds Sort Code : 30-80-12 Account : 19511668 Reference: Please quote 55647374
Cheque	Please make your cheque payable to Came & Company with 55647374 noted on the reverse



came & company

A Gallagher Company

Came & Company Local Council Insurance  
Disley Community Centre, 1-3 Buxton Old Road, Disley, Cheshire, SK12 2BB  
Tel: 0161 275 4000  
E: [info@cameandcompany.co.uk](mailto:info@cameandcompany.co.uk)  
[www.cameandcompany.co.uk](http://www.cameandcompany.co.uk)

Came & Company Local Council Insurance is a trading name of Arthur J. Gallagher Insurance Brokers Limited, which is authorised and regulated by the Financial Conduct Authority. Registered Office: Spectrum Building, 7th Floor, 55 Blythwood Street, Glasgow, G2 7AT. Registered in Scotland. Company Number SC108909

## DISLEY PARISH COUNCIL ASSETS

13 October 2021

ITEM. 17.

Asset No.	Asset	Type of Asset	Area	Annual Rental	Notes
2	Newtown Playing Fields	Green Space and play area	19.665		Drainage issues continue - Chambers will require desilting and football pitch annual maintenance required in 2022. Changing rooms project nearing completion. DPC Rangers have repainted play equipment and replaced swing seats and chains. New surfacing due November 2021. Nature Trail/tree planting project deferred until 2022.
3	Arnold Rhodes Playing Field	Green Space and play area	3.2 acres		S106 Project still to be completed. New timber trail due to be installed early 2022.
4	Hagg Bank Allotments	Allotments	1.2 acres	£245	2022 rentals due in December 2021. Considering increase for 2023.
5	Greystones/Newtown Allotments	Allotments	0.9 acres	£290	2022 rentals due in December 2021. Considering increase for 2023.
6	Springfield Allotments	Allotments	1.7 acres	£250	2022 rentals due in December 2021. Considering increase for 2023.
7	Large Dam Field off Red Lane	Land	6.73 acres	£0	NT Lyme have taken on 2-year agreement to graze Highland cattle. Fencing repairs to be undertaken by Lyme. Materials provided by DPC. Possible Japanese knotweed to be investigated.
8	Small Dam Field off Red Lane	Land	1.47 acres	£600	7 year agreement to 31/12/2026
9	Land at Red Lane (5.5 Acres) Disley, Stockport, Cheshire	Land	5.5 acres	£1,200	2 year agreement to 31/05/2022
10	Land adjacent to Lymeside Cottage off Red Lane, Disley, Cheshire	Land	0.78 acres	£375	Tenant would like to purchase land and/or lay artificial grass for a putting green. Tenant has also asked if land could be split. DPC has refused these requests on Green Belt and environmental grounds. Current agreement ends in May 2022.
11	Land adjacent to Lyme Cottage Red Lane, Disley	Garden	0.329 acres	£550	3-year Agreement to 2022



Asset No.	Asset	Type of Asset	Area	Annual Rental	Notes
12	Land at Lower Greenshall Lane Disley, Stockport, Cheshire	Land	4 acres	£1,600	3 year agreement to 30/11/2021. Major flooding issues of land and stables in early 2021. Tenant has asked for another quarterly rent holiday (£400) to cover drainage works she is undertaking. Agreed pending a new 3-year agreement with no rental holidays. DPC requested plans for improvements from tenant. DPC to investigate fencing condition by railway footpath.
13	Land adjacent to Newtown Playing Fields off Buxton Road, Disley, Cheshire	Land	6.5 acres	£1,275	3 year agreement to 29/11/2023.
14	Land adjacent to Newtown Playing Fields (2) off Buxton Road, Disley, Cheshire	Land	2 acres		Final compensation payment from UU for water leak still outstanding (£750). Browns pursuing. Delapidated horse shelter has been removed. DPC Rangers have removed substantial amount of fencing and fenced in open spring. See also Asset 2 for Nature Trail and tree planting project.
15	The Lea, Hagg Bank Lane	Land			Footpath improvements carried out by Disley Footpaths Society. Materials provided by DPC.
16	Land to the south of the railway station and off Red Lane	Land			
17	Land adjacent to Newtown Playing Fields and A6	Woods			
18 & 21	Disley Dam Adjacent to Damside Field, off Red Lane, Disley, Cheshire	Fishing Pond		£2,000	5-year agreement agreed with DNM Fishing Club to 2023.
19	Ram Green and land to the front and side of Ram's Head (inc. War Memorial)	Village green	0.25 acres		New drain being monitored by DPC Rangers. Still mud issues from Red Lane.
20	Memorial Park	Park			Path has been cleared by DPC Rangers. Himalayan balsam under control.
No Ref. (22)	Scout Hut Compound	Land and building			Lease agreement with Scout Association ended 31st July 2018. New agreement with Scout Association for approval.
No Ref. (23)	Disley Community Centre and car park	Land and building			25% Overage Levy payable to Cheshire East Council on any sale before May 2027. See Projects List for improvements and plans.

Asset No.	Asset	Type of Asset	Area	Annual Rental	Notes
No Ref. (24)	Bus stops and shelters at 1. Newtown, 2. Station Approach, 3. Opposite Rams Head	Land and building			
<b>DPC INTERESTED ASSETS</b>					
No Ref. (25)	Land off Mudhurst Lane (Ouffs and Poors Charity)	Land			Public liability insurance taken out. Charity to make grant application to cover costs. Discussions on-going regarding dissolving the charity and disposing of the land.
No Ref. (26)	Station Ball Court (Cheshire East Council)	Play area			Land leased on peppercorn rent from Cheshire East until December 2029.
<b>Total annual rentals</b>				<b>£8,385</b>	



# DISLEY PARISH COUNCIL

**Richard Holland** *Disley Parish Clerk*

Tel: 01663 762726

Email: [admin@disleyparishcouncil.org.uk](mailto:admin@disleyparishcouncil.org.uk)

Web: [www.disleyparishcouncil.org.uk](http://www.disleyparishcouncil.org.uk)

Twitter: [@disleypc](https://twitter.com/disleypc)

## Meeting Schedule 2022

Meetings to be held at Disley Community Centre

2022	January	Thurs 13 <sup>th</sup> Jan 2022	7.00pm	Council Meeting
	February	Thurs 10 <sup>th</sup> Feb 2022	7.00pm	Council Meeting
	March	Thurs 10 <sup>th</sup> Mar 2022	7.00pm	Council Meeting
	<b>April</b>	<b>Friday 8<sup>th</sup> April 2022</b>	<b>7.00pm</b>	<b>Annual Parish Meeting</b>
	April	Thurs 21 <sup>st</sup> Apr 2022*	7.00pm	Council Meeting
	<b>May</b>	<b>Thurs 12<sup>th</sup> May 2022</b>	<b>7.00pm</b>	<b>Annual Council Meeting</b>
	June	Thurs 9 <sup>th</sup> June 2022	7.00pm	Council Meeting
	July	Thurs 14 <sup>th</sup> July 2022	7.00pm	Council Meeting
	August	Thurs 11 <sup>th</sup> Aug 2022	7.00pm	Council Meeting
	September	Thurs 8 <sup>th</sup> Sept 2022	7.00pm	Council Meeting
	October	Thurs 13 <sup>th</sup> Oct 2022	7.00pm	Council Meeting
	November	Thurs 10 <sup>th</sup> Nov 2022	7.00pm	Council Meeting
	December	Thurs 8 <sup>th</sup> Dec 2022	7.00pm	Council Meeting

\*Second Thursday is day before Good Friday.



APPENDIX C: Meeting and Events schedule – 11<sup>th</sup> November 2021

Date & Time	Meeting / Event	Venue
11 <sup>th</sup> November 2021 6.15pm	DPC & CEC Surgeries	Community Centre
11 <sup>th</sup> November 2021 7.00pm	Council Meeting	Community Centre
14 <sup>th</sup> November 2021 11.00am	Remembrance Service	Ram Green and St Mary's Church
23 <sup>rd</sup> November 2021 1.00pm	Poynton Area Community Partnership Meeting	Poynton Civic Centre
25 <sup>th</sup> November 2021 7.00pm	Air Quality Project Team meeting	Community Centre
3 <sup>rd</sup> December 2021 6.00pm	Disley Christmas Extravaganza	Ram Green and Disley village
9 <sup>th</sup> December 2021 6.15pm	DPC & CEC Surgeries	Community Centre
9 <sup>th</sup> December 2021 7.00pm	Council Meeting	Community Centre

<b>Appendix B</b>	<b>Planning Applications</b>	
	<b>NO PLANNING APPLICATIONS RECEIVED</b>	
<b>Decisions</b>		
<b>20/5425M</b>	Replace existing house and garage tiles with Marley modern roof tile smooth grey Alter utility roof roof and add roof windows Create cavity walls to front and back faces of the utility Create an additional door in the garage to the back garden Remove chimney and existing skylight at the rear Create new skylight at the front Create a dormer at the rear to provide an ensuite bathroom to existing bedroom 2 Raise the threshold of the 2 back doors and raise the level of the utility floor Render external walls, colour cream – granted subject to 3 conditions	
	<b>21 The Ridgeway, Disley SK12 2JQ</b>	
<b>21/1578M</b>	First floor extension over existing garage, and single storey rear extension – granted subject to 3 conditions	
	<b>4 Orford Avenue, Disley SK12 2BH</b>	
<b>21/2403M</b>	Single storey rear extension - granted subject to 3 conditions	
	<b>30 Duddy Road, Disley SK12 2GB</b>	
<b>21/2223M</b>	Insertion of two new windows within existing west elevation gable end wall - granted subject to 3 conditions	
	<b>Stoneridge Cottage, Green Lane, Disley SK12 2AL</b>	
<b>20/5321M</b>	Create one additional apartment within the lower ground floor, with the adjustment of window positions and retaining walls to side elevations and additional car parking and the reduction of one existing approved apartment from 3 bedroom to 2 bedroom in relation to approved application 15/3617M – granted subject to 25 conditions	
	<b>Dunwood, Homestead Rd, Disley SK12 2JN</b>	



## Disley Parish Council

## Expenditure transactions - approval list

Start of year 01/04/21

## APPENDIX A. (1)

Tn no	Cheque	Gross	Heading	Invoice date	Details	Cheque Total
1702	BACS/1810 21/ONLINE P	£25.40	280/1	08/10/21	Ferland Leisure Ltd T/A Online Playgrounds - Swing chains	£25.40
1703	BACS/3010 21/SHIRES	£57.02	220/5	14/10/21	Shires Pay Services Ltd - Payroll services - October 2021	£57.02
1704	BACS/1810 21/OLYMP US	£501.00	600/5	14/10/21	Olympus Trophies & Gifts - Civic Award pin badges	£501.00
1705	DD/131021/ ALLSTAR	£80.31	300/1	13/10/21	Allstar - Community bus fuel	£80.31
1706	DD/111021/ SWALEC	£26.00	230/1	11/10/21	SSE Swalec - Electricity costs for Fountain lighting - 29/08/2021 to 22/09/2021	£26.00
1707	DD/111021/ OPUS	£238.66	400/6	11/10/21	Opus Energy Ltd - Community Centre Electricity - 25/08/2021 to 23/09/2021	£238.66

**Total** £928.39

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Date \_\_\_\_\_

# Disley Parish Council

## Expenditure transactions - approval list

Start of year 01/04/21

## APPENDIX A. (2)

Tn no	Cheque	Gross	Heading	Invoice date	Details	Cheque Total
1711	005935	£50.00	225/12	02/11/21	Royal British Legion - 2 x Poppy Wreaths	£50.00
1712	005936	£40.00	225/9	02/11/21	Information Commissioner's Office - Data protection fee renewal	£40.00
1713	BACS/1211 21/CVS	£26.43	225/9	02/11/21	CVS Cheshire East - Membership fee December 2021 to March 2022	£26.43
1714	BACS/1211 21/COOPE RS	£67.20	225/16	02/11/21	Coopers Sons Hartley and Williams LLP - Fee relating to land on Redhouse Lane	£67.20
1715	BACS/1211 21/WATER P	£34.47	240	02/11/21	United Utilities/Waterplus - Water bill for Hagg Bank Allotments - 21/07/2021 to 25/10/2021	£34.47
1716	BACS/1211 21/WATER P-2	£33.34	400/7	02/11/21	United Utilities/Waterplus - Community Centre - Water and Wastewater bill - 21/07/2021 to 25/10/2021	£33.34
1717	BACS/1211 21/TUNNIC L	£8.00	350	02/11/21	Tunncliffe Signs & Graphics Ltd - Logo sticker for EV charger	£8.00
1718	BACS/1211 21/ROSS	£936.00	500	02/11/21	David G Ross Ltd - Winter planting	£936.00
1719	DD/201021/ CNG	£90.50	400/5	20/10/21	CNG Limited - Community Centre Gas - September 2021	£90.50
1720	DD/211021/ SWALEC	£82.03	230/1	21/10/21	SSE Swalec - Electricity costs for village streetlighting - 02/09/2021 to 01/10/2021	£82.03
1721	DD/251021/ BIFFA	£114.67	400/10	25/10/21	Biffa Waste Services Ltd - Community Centre waste services - 25/09/2021 to 22/10/2021	£114.67
1722	DD/251021/ SWALEC-2	£150.48	280/1	25/10/21	SSE Swalec - Electricity costs for Newtown Changing Rooms	£150.48
1723	DD/281021/ ALLSTAR	£163.27		02/11/21	Alistar - Community bus and Ranger van fuel	£163.27
1		£96.90	310/1		Ranger van fuel	
2		£68.37	300/1		Community bus fuel	
1724	DD/291021/ BT-1	£45.50	225/2	29/10/21	British Telecommunications Plc - Phone charges - 01663 764019 - Oct, Nov, Dec 2021	£45.50
1725	DD/291021/ BT-2	£90.36	225/2	29/10/21	British Telecommunications Plc - Broadband Services - Oct, Nov, Dec 2021	£90.36
1726	DD/121121/ PAYPAL	£55.95		02/11/21	PAYPAL - Debit Card Account - PayPal replenishment - October 2021	£55.95
1		£20.00	300/10		Chatsworth House - Parking fees	
3		£14.95	225/17		Website hosting - 25/10/2021 to 25/11/2021	
4		£21.00	225/6		Councillor emails - 09/10/2021 to 08/11/2021	
1727	BACS/3110 21/ZETTL E	£0.88	420	31/10/21	IZettle - Monthly Card Payment fees - October 2021	£0.88

Signature

Signature

Date



# Disley Parish Council

## Expenditure transactions - approval list

Start of year 01/04/21

APPENDIX A. (2)

Tn no	Cheque	Gross	Heading	Invoice date	Details	Cheque Total
		£7,572.15			Salaries & Wages	
<b>Total</b>		£9,561.23				

Signature \_\_\_\_\_

Date \_\_\_\_\_

Signature \_\_\_\_\_

ITEM. 24.

## 2021/22 BUDGET - QUARTER 2 BUDGET COMPARISONS

		2020/21 ACTUAL	2021/22 BUDGET	2021/22 Q1	2020/21 Q2	2020/21 TOTAL YTD 31/09/2021	BUDGET BALANCE	NOTES
<b>INCOME</b>								
110	Precept	£155,272	£156,614	£78,307	£78,307	£156,614	£0	
125	Grant Awards	£22,870	£0	£7,528	£0	£7,528	-£7,528	Chargepoints (£2,500) Volunteer Coordination (£5,000).
130	Rental Income Total	£8,832	£8,650	£2,398	£0	£2,398	£6,252	
	Community Transport							
140	Total	£281	£1,900	£56	£566	£622	£1,278	
150	Other Income Total	£1,100	£650	£534	£471	£1,005	-£355	New walking guide sales, gazebo hire
190	Bank Interest	£128	£35	£2	£1	£3	£32	
	Investment Account							
191	Interest	£91	£90	£0	£0	£0	£90	
	Long-term investment							
192	Interest	£705	£300	£0	£0	£0	£300	Cambs & Counties
193	Nationwide Interest	£3	£0	£0	£0	£0	£0	
194	PayPay Bonus	£0	£0	£0	£3	£3	-£3	
200	Community Centre Total	£5,895	£9,200	£1,386	£4,992	£6,378	£2,822	
<b>Total Income</b>		<b>£195,047</b>	<b>£177,439</b>	<b>£30,211</b>	<b>£84,340</b>	<b>£174,551</b>	<b>£2,588</b>	
<b>EXPENDITURE</b>								
	Salaries incl. Pensions (excl. Caretaker) Total	£82,448	£94,000	£20,344	£23,574	£43,918	£50,082	Includes overtime for Caretaker cover
215	Staffing Expenses Total	£1,364	£2,820	£613	£1,313	£1,926	£894	Ranger training
225	General Admin Total	£12,714	£14,300	£5,154	£3,608	£8,762	£5,538	
230	Street Lighting Total	£2,680	£1,900	£305	£287	£592	£1,308	
	Streetlighting Capital expenditure	£0	£1,400	£1,400	£0	£1,400	£0	2021/22 - 4 x LED replacements (£1,400)
240	Allocments	£448	£700	£35	£72	£107	£593	2021/22 to include £500 of fencing repairs.
260	Parish Maintenance	£7,072	£7,750	£833	£3,026	£3,859	£3,891	2021/22 - Tree safety audit (£2,000), trees remedial work (£4,000)
261	Winter Gritting Provision	£0	£1,000	£0	£0	£0	£1,000	2021/22 - Provision for gritting of routes removed by Cheshire East.
265	Church Grounds Maint	£1,400	£1,400	£0	£0	£0	£1,400	
270	Land Administration	£1,717	£750	£0	£0	£0	£750	
280	Play Area and Fields Total	£1,231	£3,600	£779	£989	£1,768	£1,832	
281	Play Area and Fields Capital Expenditure	£0	<b>£20,000</b>	£0	£0	£0	£20,000	2021/22 - Newtown play area resurfacing (£5,000), Arnold Rhodes Timber Trail (£10,000)
282	Newtown Improvements	£750	£0	£2,550	£480	£3,070	-£3,070	See item 407 - Some works are capital, some are maintenance.



		2020/21 ACTUAL	2021/22 BUDGET	2021/22 Q1	2020/21 Q2	2020/21 TOTAL YTD 31/09/2021	BUDGET BALANCE	NOTES
285	Tourism	£1,090	£500	£0	£0	£0	£500	2021/22 - Improvements to Gritstone Trail gateway
290	Community Grants	£1,239	£1,000	£356	£425	£781	£219	
300	Community Transport Total	£2,153	£6,545	£946	£860	£1,806	£4,839	
310	Handyman Vehicle Total	£1,254	£1,910	£182	£1,005	£1,187	£723	
350	Electric Vehicle Chargepoints	£0	£0	£0	£4,653	£4,653	£4,653	
400	Community Centre Total	£10,235	£12,250	£2,804	£1,943	£4,747	£7,503	
401	Caretaker Salary & Pension Total	£7,383	£9,800	£0	£0	£0	£9,800	2021/22 - Assumed new Caretaker from April 2021
405	Community centre Capital Exp.	£818	£20,000	£0	£0	£0	£20,000	2021/22 - Hall cupboards (£6,700), EV points (See 350), other CC projects (£3,000)
406	Ginnel Improvements	£0	£20,000	£0	£0	£0	£20,000	2020/21 - Surfacing and railings expenditure from Reserves - defer to 2021/22
407	Newtown Capital exp.	£0	£25,000	£2,580	£0	£2,580	£27,580	Capping spring moved to Newtown Improvements, Play Area Surfacing (£6,000)
410	Community Transport - Capital Expenditure	£0	£0	£0	£0	£0	£0	
415	Handyman Vehicle - Capital Expenditure	£0	£0	£0	£0	£0	£0	
420	Bank Charges	£0	£0	£0	£1	£1	£1	
450	PCSO Contribution	£0	£0	£0	£0	£0	£0	
500	Hanging Baskets	£4,450	£4,500	£377	£3,628	£4,005	£495	
600	Village Events Total	£4,501	£7,350	£50	£238	£288	£7,062	
660	CCTV Contribution	£3,800	£3,820	£0	£0	£0	£3,820	2021/22 - 3 year agreement (£3,820 pa)
670	Neighbourhood Plan	£0	£0	£0	£0	£0	£0	
<b>Total Expenditure</b>		<b>£148,747</b>	<b>£262,395</b>	<b>£34,178</b>	<b>£46,102</b>	<b>£80,280</b>	<b>£182,115</b>	
Capital Expenditure (RED)			£85,000	£0	£6,053	£6,053		
Expenditure less capital			£177,395	£34,178	£40,049	£74,227		
Income total		£195,047	£177,439	£90,211	£84,340	£174,551		
Income less Expenditure		£46,300	£44	£56,033	£44,291	£100,324		

# Financial Statement - Cashbook

Statement between 01/04/21 and 31/10/21 inclusive.

Balances at the start of the year

## Ordinary Accounts

PayPal Account	£0.00
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£18,633.82

## Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£84,072.95
Nationwide Business 1 Year Saver	£85,002.93
The Cambridge Building Society	£68,000.00
<b>Total</b>	<b>£255,909.70</b>

RECEIPTS	Net (£)	Vat (£)	Gross (£)
Council			
110 Precept	156,614.00	0.00	156,614.00
120 VAT reclaimed	4,491.47	0.00	4,491.47
125 Grant Awards	7,527.50	0.00	7,527.50
130 Rental Income	2,398.16	0.00	2,398.16
135 Petty Cash Replenishment	0.00	0.00	0.00
140 RESERVE - Community Transport	1,384.01	101.74	1,485.75
150 Other Income	1,047.70	79.93	1,127.63
190 Bank Interest	4.21	0.00	4.21
191 Investment Account Interest	0.00	0.00	0.00
192 Long-term Investments Interest	0.00	0.00	0.00
193 Nationwide BS Interest	0.00	0.00	0.00
194 PayPal Account Cashback Bonus	3.08	0.00	3.08
200 Community Centre	7,713.22	0.00	7,713.22
<b>Council Total</b>	<b>181,183.35</b>	<b>181.67</b>	<b>181,365.02</b>
<b>Total Receipts</b>	<b>181,183.35</b>	<b>181.67</b>	<b>181,365.02</b>

PAYMENTS	Net (£)	Vat (£)	Gross (£)
Council			
215 Salaries Inc Pensions	54,384.12	0.00	54,384.12
220 Staffing Expenses	2,048.27	204.78	2,253.05
225 General Administration	8,895.06	636.19	9,531.25
230 Street Lighting	617.11	28.52	645.63
231 Streetlighting - Capital Expenditure	1,400.00	280.00	1,680.00
240 Allotments	107.41	0.00	107.41
260 Parish Maintenance	4,238.58	201.47	4,438.05
261 Winter Gritting Provision	0.00	0.00	0.00
265 Church Grounds Maintenance	0.00	0.00	0.00
270 Land Administration	0.00	0.00	0.00
280 Playground Upkeep	2,137.97	342.90	2,480.87
281 Play Area & Playing Fields Capital Expenditure	0.00	0.00	0.00
282 RESERVE - Newtown Improvements	3,070.00	96.00	3,166.00
285 Tourism	0.00	0.00	0.00
290 RESERVE - Community Grants	781.37	68.00	849.37
300 RESERVE - Community Transport	1,873.92	79.88	1,953.80

# Financial Statement - Cashbook

Statement between 01/04/21 and 31/10/21 inclusive.

310 Ranger Vehicle	1,423.41	93.65	1,517.06
350 Electric Vehicle Chargepoints	4,653.34	930.67	5,584.01
400 Community Centre	4,965.05	766.71	5,731.76
401 Caretaker Salary	0.00	0.00	0.00
405 RESERVE - Community Centre Capital Exp.	6,406.80	1,281.36	7,688.16
406 RESERVE - Ginnel improvements	0.00	0.00	0.00
407 RESERVE - Newtown Capital Expenditure	1,200.00	758.00	1,958.00
410 RESERVE - Community Transport - Capital expenditure	0.00	0.00	0.00
415 RESERVE - Handyman Vehicle capital expenditure	0.00	0.00	0.00
420 Bank Charges	0.32	0.00	0.32
500 Hanging Baskets	4,005.44	801.08	4,806.52
600 Village Events	815.75	9.60	825.35
660 CCTV Contribution	3,818.89	763.78	4,582.67
670 RESERVE - Neighbourhood Plan	0.00	0.00	0.00
Council Total	106,840.81	7,342.59	114,183.40
Total Payments	106,840.81	7,342.59	114,183.40



# Financial Statement - Cashbook

Statement between 01/04/21 and 31/10/21 inclusive.

## Closing Balances

### Ordinary Accounts

PayPal Account	£503.08
Petty Cash	£200.00
RBS Current A/C + High Int. A/C	£85,312.36

### Short Term Investment Accounts

Cambs & Counties Bank - 5-year Bond	£84,072.95
Nationwide Business 1 Year Saver	£85,002.93
The Cambridge Building Society	£68,000.00
Total	<u>£323,091.32</u>

**Not all the accounts have been reconciled exactly to the end date on this statement.**

## Reserve Balances

Footpath CC-Market Street	£20,000.00
Community Centre Development	£16,512.13
Community Transport - Ops Fund	£822.24
Allotment Deposits	£591.85
Community Grants	£2,206.35
Working Balance Reserve	£38,818.00
Unallocated Capital Expenditure	£66,539.28
Election/Referendum Reserve	£2,000.00
Community Bus Depreciation	£9,000.00
Newtown Playing Fields	£10,430.00
Arnold Rhodes Playing Fields	£10,000.00
Electric Vehicle Chargepoints Project	-£1,760.84
Cheshire East Volunteer Coordination Point Grant	£4,338.20
Reserves total	<u>£169,497.21</u>